



Alameda County
Department of
Environmental Health



Community Meeting

- Provide information on fee changes
- Consider public input



Our Mission

To protect the health, safety, and well-being of the public through promotion of environmental quality



What We Do

- Services and Programs that include Inspections of Food Facilities, Swimming Pools, Body Art, Landfills, Gas Stations, Hazardous Materials Storage Facilities, Hazardous Waste Generator sites
- Education and Outreach to the regulated community and general public
- Investigation and Response to food borne illnesses, food recalls, releases of hazardous materials
- Implementation of New Programs that enhance the protection of human health and the environment (food facility placarding, Aboveground Petroleum Storage Act)



Background

Last Fee increase to the FOOD Program was 2012

Since then,

- Changes in Laws and Regulations
 - Grading/Placarding of Fixed Food Facilities
 - AB 1616 Cottage Food Operations (CFO) Act of 2012
 - AB224 Direct Marketing-Community Supported Agriculture of 2013
 - Grading/Placarding of Mobile Food Facilities
 - AB 1990 Urban Agriculture/Food Production



Background

As a result of those changes:

- Increase in number of food facilities, requests for plan review and foodborne illness investigations
- More food safety certifications and food safety classes
- Increase in surveillance of illegal operations, illegal food carts/trucks, unregistered urban farm operations, unregistered/unpermitted CFOs , etc
- Increase in oversight of facilities serving high-risk populations
- Increase in staff training and certification requirements
- Implementation of electronic inspections



Time Study

- ACDEH contracted an experienced consultant to conduct a Time Study which calculated the costs to perform the various services provided by ACDEH
- Results of the Time Study revealed most of the current fees do not recover full costs of providing service



Fee Changes

- New fee structure that adequately reflects the time spent and cost to regulate each type of business
- New fee categories in some programs to account for recent law changes
- Adjustment of fees to consistently reflect the cost, based on the time study
- Costs include appropriate education and training of ACDEH staff, businesses and the public
- Will assist in ability to provide adequate resources to continue quality services



Fee Implementation

- Fees are specific to the business activity
- The fee increases would be implemented over three years
- Fiscal years
 - FY15-16 current fee + $\frac{1}{3}$ of the increase
 - FY16-17 current fee + $\frac{2}{3}$ of the increase
 - FY17-18 full cost fee



Fee Change Example

Program Element Code	Description	Current Fee	Fee on July 1, 2015	Fee on July 1, 2016	Fee on July 1, 2017
1802	Hot Dog Cart	\$314.28	376.11	437.93	499.76
1830	Catering Truck & In-Coach Trailer	\$609.12	758.69	908.25	1,057.82
2028	Restaurant (51-75 Seats)	\$1,108.08	1,136.77	1,165.45	1,194.14
2029	Restaurant (>75 Seats)	\$1,459.08	1,324.95	1,324.95	1,324.95
2202	Seasonal Swimming Pool	\$366.00	436.87	507.75	578.62
2203	All Year Swimming Pool	\$676.00	747.72	819.45	891.17



Conclusion

The fee changes by ACDEH are to adopt full cost recovery fees based on the Time Study. The changes are consistent with state law and will assist to provide service to the community, and protect public health and the environment.



Community Meetings

Date	Time	Venue
January 12, 2015	6:00 to 8:00 pm	Fremont Library 2400 Stevenson Blvd, Fremont
January 13, 2015	3:00 to 5:00 pm	Oakland Main Library 125 14 th Street, Oakland
January 14, 2015	3:00 to 5:00 pm	Fremont Library 2400 Stevenson Blvd, Fremont
January 20, 2015	6:00 to 8:00 pm	Dublin Library 200 Civic Plaza, Dublin
January 21, 2015	3:00 to 5:00 pm	Castro Valley Library 3600 Norbridge Avenue, Castro Valley

Community Meetings



January 26, 2015	3:00 to 5:00 pm	Dublin Library 200 Civic Plaza, Dublin
January 27, 2015	6:00 to 8:00 pm	Castro Valley Library 3600 Norbridge Avenue, Castro Valley
January 28, 2015	6:00 to 8:00 pm	Albany Library 1247 Marin Avenue, Albany
February 02, 2015	3:00 to 5:00 pm	San Leandro Library 300 Estudillo Avenue, San Leandro
February 03, 2015	6:00 to 8:00 pm	San Leandro Library 300 Estudillo Avenue, San Leandro

Community Meetings



February 09, 2015	3:00 to 5:00 pm	Las Positas College 3000 Campus Hill Drive, Livermore
February 10, 2015	6:00 to 8:00 pm	Las Positas College 3000 Campus Hill Drive, Livermore
February 17, 2015	3:00 to 5:00 pm	Albany Library 1247 Marin Avenue, Albany
February 18, 2015	3:00 to 5:00 pm	San Leandro Library 300 Estudillo Avenue, San Leandro

Additional Meetings May Be Scheduled



Comments/Questions?

For Additional Information

Website <http://www.acgov.org/aceh/>

Phone (510) 567- 6700