

ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: December 3, 2015

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. As you can see on Page A1, the summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through September 30, 2015:

- Total payments up to \$500,000 were \$648.6M
- \$431.6M was paid to local contractors which equals 66.54% of total dollars up to \$500,000
- \$336.7M was paid to MWBE/SLEB contractors which equals 51.93% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$41.1M which is 49.28% of Construction dollars
A & E:	\$7.7M which is 44.52% of A & E dollars
Professional Services:	\$115.7M which is 61.49% of Professional Services dollars
Goods & Services:	\$172.2M which is 47.89% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This information is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2015:

- Total payments were \$1.5B
- \$970.5M was paid to local contractors which equals 65.20% of total dollars
- \$522.5M was paid to MWBE/SLEB contractors which equals 35.11% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction:	\$103.2M which is 34.35% of Construction dollars
A & E:	\$11.2M which is 32.18% of A & E dollars
Professional Services:	\$173.6M which is 29.45% of Professional Services dollars
Goods & Services:	\$234.5M which is 41.61% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.html>.

Attachments

Payments up to \$500,000
7/1/09 - 9/30/15

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	648.6	100%	83.6	100%	17.2	100%	188.2	100%	359.6	100%
Local	431.6	66.54%								
Non Local	217.0	33.46%								
MWBE/SLEB	336.7	51.93%	41.1	49.28%	7.7	44.52%	115.7	61.49%	172.2	47.89%
African American - Male	25.7	3.96%	0.6	0.72%	0.4	2.35%	12.6	6.67%	12.1	3.36%
African American - Female	12.4	1.93%	1.2	1.50%	0.0	0.00%	9.6	5.12%	1.6	0.44%
Asian American - Male	29.8	4.61%	4.3	5.14%	2.3	13.24%	7.1	3.83%	16.1	4.49%
Asian American - Female	14.5	2.24%	2.0	2.34%	0.6	3.37%	4.7	2.51%	7.2	2.01%
Hispanic American - Male	19.2	2.94%	9.0	10.74%	0.4	2.15%	2.0	1.08%	7.8	2.16%
Hispanic American - Female	10.8	1.65%	0.6	0.72%	0.0	0.04%	4.8	2.52%	5.4	1.49%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.04%	0.0	0.00%	0.1	0.04%
Native American - Female	2.5	0.40%	0.0	0.00%	0.0	0.00%	1.2	0.65%	1.3	0.38%
Multi-Ethnic	26.4	4.09%	0.5	0.67%	0.1	0.67%	9.6	5.10%	16.2	4.51%
Caucasian Male - SLEB	111.5	17.19%	12.3	14.79%	2.1	12.44%	32.4	17.19%	64.7	17.98%
Caucasian Female - SLEB	47.9	7.37%	5.8	6.91%	1.7	9.59%	14.3	7.58%	26.1	7.25%
Caucasian - Female	35.9	5.53%	4.8	5.75%	0.1	0.63%	17.4	9.24%	13.6	3.78%
NON MWBE/SLEB										
Caucasian - Male	194.5	29.99%	23.7	28.32%	4.7	27.56%	57.0	30.28%	109.1	30.35%
Unknown/Decline	21.9	3.37%	15.5	18.52%	4.5	26.22%	1.6	0.85%	0.3	0.07%
Publicly Owned Entity	95.5	14.71%	3.3	3.88%	0.3	1.70%	13.9	7.38%	78.0	21.69%

**All Payments
7/1/09 - 9/30/15**

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1,488.6	100%	300.6	100.00%	34.7	100.00%	589.6	100.00%	563.7	100.00%
Local		970.5	65.20%	165.4	55.02%	15.4	44.38%	455.2	77.20%	334.4	59.32%
Non Local		518.1	34.80%	135.2	44.98%	19.3	55.62%	134.4	22.80%	229.3	40.68%
MWBE/SLEB		522.5	35.11%	103.2	34.35%	11.2	32.18%	173.6	29.45%	234.5	41.61%
	African American - Male	48.6	3.26%	1.3	0.44%	0.4	1.17%	26.2	4.44%	20.7	3.67%
	African American - Female	16.8	1.13%	3.0	1.00%	0.0	0.00%	12.2	2.06%	1.6	0.29%
	Asian American - Male	39.6	2.66%	8.8	2.92%	4.7	13.41%	9.4	1.60%	16.7	2.97%
	Asian American - Female	37.9	2.55%	17.2	5.73%	1.2	3.37%	9.5	1.61%	10.0	1.78%
	Hispanic American - Male	33.0	2.21%	16.1	5.34%	0.4	1.07%	5.8	0.98%	10.7	1.90%
	Hispanic American - Female	19.3	1.31%	1.9	0.64%	0.0	0.02%	11.4	1.94%	6.0	1.07%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.1	0.02%
	Native American - Female	2.6	0.17%	0.0	0.00%	0.0	0.00%	1.2	0.21%	1.4	0.24%
	Multi-Ethnic	39.4	2.65%	6.4	2.12%	0.1	0.33%	10.9	1.85%	22.0	3.91%
	Caucasian Male - SLEB	150.5	10.11%	22.7	7.56%	2.1	6.19%	43.8	7.44%	81.9	14.52%
	Caucasian Female - SLEB	69.3	4.66%	8.4	2.80%	2.2	6.29%	14.8	2.51%	43.9	7.79%
	Caucasian - Female	65.4	4.39%	17.4	5.80%	0.1	0.31%	28.4	4.81%	19.5	3.45%
NON MWBE/SLEB											
	Caucasian - Male	460.3	30.92%	165.1	54.92%	10.0	28.87%	104.2	17.67%	181.0	32.11%
	Unknown/Decline	42.3	2.84%	28.4	9.45%	12.0	34.53%	1.6	0.27%	0.3	0.05%
	Publicly Owned Entity	463.5	31.13%	3.9	1.28%	1.5	4.42%	310.2	52.61%	147.9	26.23%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.34%
African American - Female	78,106	1.39%
Asian American - Male	189,272	3.38%
Asian American - Female	169,540	3.03%
Hispanic American - Male	353,400	6.31%
Hispanic American - Female	88,111	1.57%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	-	0.00%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	341,714	6.10%
Caucasian Male - SLEB	817,188	14.58%
Caucasian - Female	420,064	7.50%
Multi-Ethnic 50/50	98,668	1.76%
Total MWBE/SLEB	2,631,189	46.96%
Caucasian - Female	-	0.00%
Caucasian - Male	1,253,542	22.37%
Unknown/Decline	1,635,059	29.18%
Publicly Owned Entity	83,670	1.49%
Total	5,603,460	100.00%
% MWBE/SLEB	46.96%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	1.23%
African American - Female	-	0.00%
Asian American - Male	112,832	7.23%
Asian American - Female	106,528	6.84%
Hispanic American - Male	66,671	4.27%
Hispanic American - Female	6,200	0.40%
Native American - Male	6,753	0.43%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	4,500	0.29%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	96,724	6.20%
Caucasian Male - SLEB	490,272	31.43%
Caucasian - Female	-	0.00%
Multi-Ethnic 50/50	74,475	4.77%
Total MWBE/SLEB	984,125	63.09%
Caucasian - Female	-	0.00%
Caucasian - Male	377,179	24.18%
Unknown/Decline	165,161	10.59%
Publicly Owned Entity	33,410	2.14%
Total	1,559,875	100.00%
% MWBE/SLEB	63.09%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	784,044	4.57%
African American - Female	803,006	4.68%
Asian American - Male	681,620	3.97%
Asian American - Female	514,460	3.00%
Hispanic American - Male	292,132	1.70%
Hispanic American - Female	430,881	2.51%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	296,213	1.73%
Multi-Ethnic>50% - Female	33,668	0.20%
Caucasian Female - SLEB	1,753,933	10.22%
Caucasian Male - SLEB	2,834,303	16.51%
Caucasian - Female	1,760,972	10.26%
Multi-Ethnic 50/50	354,146	2.06%
Total MWBE/SLEB	10,539,378	61.38%
Caucasian - Female	-	0.00%
Caucasian - Male	5,354,640	31.19%
Unknown/Decline	165,958	0.97%
Publicly Owned Entity	1,109,605	6.46%
Total	17,169,581	100.00%
% MWBE/SLEB	61.38%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	1,639,591	2.53%
African American - Female	781,076	1.21%
Asian American - Male	3,618,883	5.59%
Asian American - Female	1,282,068	1.98%
Hispanic American - Male	1,687,351	2.61%
Hispanic American - Female	658,814	1.02%
Native American - Male	62,122	0.10%
Native American - Female	80,600	0.12%
Multi-Ethnic>50% - Male	1,152,889	1.78%
Multi-Ethnic>50% - Female	372,753	0.58%
Caucasian Female - SLEB	3,494,270	5.40%
Caucasian Male - SLEB	9,510,096	14.70%
Caucasian - Female	3,538,938	5.47%
Multi-Ethnic 50/50	2,158,860	3.34%
Total MWBE/SLEB	30,038,311	46.43%
Caucasian - Female	-	0.00%
Caucasian - Male	23,694,492	36.64%
Unknown/Decline	9,473	0.01%
Publicly Owned Entity	10,947,595	16.92%
Total	64,689,871	100.00%
% MWBE/SLEB	46.43%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	2,517,931	2.83%
African American - Female	1,662,188	1.87%
Asian American - Male	4,602,607	5.17%
Asian American - Female	2,072,596	2.33%
Hispanic American - Male	2,399,554	2.70%
Hispanic American - Female	1,184,006	1.33%
Native American - Male	68,875	0.08%
Native American - Female	80,600	0.09%
Multi-Ethnic>50% - Male	1,453,602	1.63%
Multi-Ethnic>50% - Female	406,421	0.46%
Caucasian Female - SLEB	5,686,641	6.39%
Caucasian Male - SLEB	13,651,859	15.33%
Caucasian - Female	5,719,974	6.42%
Multi-Ethnic 50/50	2,686,149	3.02%
Total MWBE/SLEB	44,193,003	49.65%
Caucasian - Female	-	0.00%
Caucasian - Male	30,679,853	34.46%
Unknown/Decline	1,975,651	2.22%
Publicly Owned Entity	12,174,280	13.67%
Total	89,022,787	100.00%
% MWBE/SLEB	49.65%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	285,104	1.58%
African American - Female	246,258	1.37%
Asian American - Male	379,244	2.11%
Asian American - Female	392,855	2.18%
Hispanic American - Male	2,159,865	12.00%
Hispanic American - Female	264,708	1.47%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	101,548	0.56%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	681,842	3.79%
Caucasian Male - SLEB	3,192,963	17.75%
Caucasian - Female	539,265	3.00%
Multi-Ethnic 50/50	30,110	0.17%
Total MWBE/SLEB	8,273,762	45.98%
Caucasian - Female	-	0.00%
Caucasian - Male	3,952,384	21.96%
Unknown/Decline	5,602,892	31.14%
Publicly Owned Entity	165,571	0.92%
Total	17,994,609	100.00%
% MWBE/SLEB	45.98%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	-	0.00%
African American - Female	-	0.00%
Asian American - Male	515,239	12.18%
Asian American - Female	218,741	5.17%
Hispanic American - Male	143,988	3.41%
Hispanic American - Female	-	0.00%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	-	0.00%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	681,694	16.12%
Caucasian Male - SLEB	756,738	17.90%
Caucasian - Female	-	0.00%
Multi-Ethnic 50/50	35,646	0.84%
Total MWBE/SLEB	2,352,046	55.62%
Caucasian - Female	-	0.00%
Caucasian - Male	993,963	23.51%
Unknown/Decline	622,990	14.73%
Publicly Owned Entity	259,665	6.14%
Total	4,228,664	100.00%
% MWBE/SLEB	55.62%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	1,848,798	4.14%
African American - Female	2,367,621	5.31%
Asian American - Male	2,121,470	4.74%
Asian American - Female	1,708,515	3.83%
Hispanic American - Male	547,526	1.23%
Hispanic American - Female	1,420,843	3.18%
Native American - Male	-	0.00%
Native American - Female	95,950	0.22%
Multi-Ethnic>50% - Male	755,054	1.69%
Multi-Ethnic>50% - Female	194,706	0.44%
Caucasian Female - SLEB	5,355,298	12.00%
Caucasian Male - SLEB	7,387,127	16.56%
Caucasian - Female	3,535,983	7.92%
Multi-Ethnic 50/50	1,200,673	2.69%
Total MWBE/SLEB	28,539,564	63.95%
Caucasian - Female	-	0.00%
Caucasian - Male	12,898,205	28.91%
Unknown/Decline	591,996	1.33%
Publicly Owned Entity	2,591,415	5.81%
Total	44,621,180	100.00%
% MWBE/SLEB	63.95%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	4,212,910	3.58%
African American - Female	714,957	0.61%
Asian American - Male	5,091,718	4.33%
Asian American - Female	3,144,684	2.67%
Hispanic American - Male	2,002,716	1.70%
Hispanic American - Female	1,445,270	1.23%
Native American - Male	71,231	0.06%
Native American - Female	219,558	0.19%
Multi-Ethnic>50% - Male	922,501	0.78%
Multi-Ethnic>50% - Female	547,100	0.46%
Caucasian Female - SLEB	9,574,242	8.14%
Caucasian Male - SLEB	20,335,035	17.28%
Caucasian - Female	3,742,938	3.18%
Multi-Ethnic 50/50	3,613,716	3.07%
Total MWBE/SLEB	55,638,576	47.28%
Caucasian - Female	-	0.00%
Caucasian - Male	36,913,472	31.38%
Unknown/Decline	135,052	0.11%
Publicly Owned Entity	24,987,237	21.23%
Total	117,674,337	100.00%
% MWBE/SLEB	47.28%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	6,346,812	3.45%
African American - Female	3,328,836	1.80%
Asian American - Male	8,107,671	4.39%
Asian American - Female	5,464,795	2.96%
Hispanic American - Male	4,854,095	2.63%
Hispanic American - Female	3,130,821	1.70%
Native American - Male	71,231	0.04%
Native American - Female	315,508	0.17%
Multi-Ethnic>50% - Male	1,779,103	0.96%
Multi-Ethnic>50% - Female	741,806	0.40%
Caucasian Female - SLEB	16,293,076	8.83%
Caucasian Male - SLEB	31,671,863	17.16%
Caucasian - Female	7,818,186	4.24%
Multi-Ethnic 50/50	4,880,145	2.64%
Total MWBE/SLEB	94,803,948	51.37%
Caucasian - Female	-	0.00%
Caucasian - Male	54,758,024	29.68%
Unknown/Decline	6,952,930	3.77%
Publicly Owned Entity	28,003,888	15.18%
Total	184,518,790	100.00%
% MWBE/SLEB	51.37%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.38%
African American - Female	932,594	1.56%
Asian American - Male	3,727,836	6.22%
Asian American - Female	1,394,487	2.33%
Hispanic American - Male	6,462,642	10.78%
Hispanic American - Female	252,093	0.42%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	-	0.00%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	4,752,741	7.93%
Caucasian Male - SLEB	8,348,776	13.93%
Caucasian - Female	3,840,771	6.41%
Multi-Ethnic 50/50	318,778	0.53%
Total MWBE/SLEB	30,261,233	50.49%
Caucasian - Female	-	0.00%
Caucasian - Male	18,454,445	30.79%
Unknown/Decline	8,229,178	13.73%
Publicly Owned Entity	2,996,071	4.99%
Total	59,940,927	100.00%
% MWBE/SLEB	50.49%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	3.37%
African American - Female	-	0.00%
Asian American - Male	1,655,538	14.45%
Asian American - Female	256,870	2.24%
Hispanic American - Male	160,112	1.40%
Hispanic American - Female	-	0.00%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	-	0.00%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	875,604	7.63%
Caucasian Male - SLEB	899,147	7.85%
Caucasian - Female	107,896	0.94%
Multi-Ethnic 50/50	-	0.00%
Total MWBE/SLEB	4,341,668	37.88%
Caucasian - Female	-	0.00%
Caucasian - Male	3,383,981	29.53%
Unknown/Decline	3,734,533	32.59%
Publicly Owned Entity	-	0.00%
Total	11,460,182	100.00%
% MWBE/SLEB	37.88%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	9,929,751	7.85%
African American - Female	6,464,319	5.11%
Asian American - Male	4,407,078	3.49%
Asian American - Female	2,494,153	1.97%
Hispanic American - Male	1,194,340	0.94%
Hispanic American - Female	2,900,272	2.29%
Native American - Male	-	0.00%
Native American - Female	1,132,683	0.90%
Multi-Ethnic>50% - Male	2,079,939	1.65%
Multi-Ethnic>50% - Female	583,075	0.47%
Caucasian Female - SLEB	7,156,022	5.66%
Caucasian Male - SLEB	22,125,041	17.50%
Caucasian - Female	12,085,939	9.56%
Multi-Ethnic 50/50	4,116,214	3.26%
Total MWBE/SLEB	76,668,826	60.65%
Caucasian - Female	-	0.00%
Caucasian - Male	38,714,109	30.62%
Unknown/Decline	841,266	0.67%
Publicly Owned Entity	10,189,717	8.06%
Total	126,413,918	100.00%
% MWBE/SLEB	60.65%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	6,241,388	3.52%
African American - Female	111,859	0.06%
Asian American - Male	7,428,908	4.19%
Asian American - Female	2,817,867	1.59%
Hispanic American - Male	4,084,912	2.30%
Hispanic American - Female	3,257,777	1.84%
Native American - Male	-	0.00%
Native American - Female	1,052,442	0.59%
Multi-Ethnic>50% - Male	3,205,393	1.81%
Multi-Ethnic>50% - Female	2,308,487	1.30%
Caucasian Female - SLEB	13,005,042	7.34%
Caucasian Male - SLEB	34,810,171	19.64%
Caucasian - Female	6,296,750	3.56%
Multi-Ethnic 50/50	1,925,733	1.09%
Total MWBE/SLEB	86,546,729	48.83%
Caucasian - Female	-	0.00%
Caucasian - Male	48,520,446	27.38%
Unknown/Decline	112,651	0.06%
Publicly Owned Entity	42,055,167	23.73%
Total	177,234,993	100.00%
% MWBE/SLEB	48.83%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	16,788,155	4.48%
African American - Female	7,508,772	2.00%
Asian American - Male	17,219,360	4.59%
Asian American - Female	6,963,377	1.86%
Hispanic American - Male	11,902,006	3.17%
Hispanic American - Female	6,410,142	1.71%
Native American - Male	-	0.00%
Native American - Female	2,185,125	0.58%
Multi-Ethnic>50% - Male	5,285,332	1.41%
Multi-Ethnic>50% - Female	2,891,562	0.77%
Caucasian Female - SLEB	25,789,409	6.88%
Caucasian Male - SLEB	66,183,135	17.65%
Caucasian - Female	22,331,356	5.95%
Multi-Ethnic 50/50	6,360,725	1.70%
Total MWBE/SLEB	197,818,456	52.75%
Caucasian - Female	-	0.00%
Caucasian - Male	109,072,981	29.08%
Unknown/Decline	12,917,628	3.44%
Publicly Owned Entity	55,240,955	14.73%
Total	375,050,020	100.00%
% MWBE/SLEB	52.74%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	590,745	0.72%
African American - Female	1,256,958	1.50%
Asian American - Male	4,296,352	5.14%
Asian American - Female	1,956,882	2.34%
Hispanic American - Male	8,975,907	10.74%
Hispanic American - Female	604,912	0.72%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	101,548	0.12%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	5,776,297	6.91%
Caucasian Male - SLEB	12,358,927	14.79%
Caucasian - Female	4,800,100	5.75%
Multi-Ethnic 50/50	447,556	0.55%
Total MWBE/SLEB	41,166,184	49.28%
Caucasian - Female	-	0.00%
Caucasian - Male	23,660,371	28.32%
Unknown/Decline	15,467,129	18.52%
Publicly Owned Entity	3,245,312	3.88%
Total	83,538,996	100.00%
% MWBE/SLEB	49.28%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	405,671	2.35%
African American - Female	-	0.00%
Asian American - Male	2,283,609	13.24%
Asian American - Female	582,139	3.37%
Hispanic American - Male	370,771	2.15%
Hispanic American - Female	6,200	0.04%
Native American - Male	6,753	0.04%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	4,500	0.03%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	1,654,022	9.59%
Caucasian Male - SLEB	2,146,157	12.44%
Caucasian - Female	107,896	0.63%
Multi-Ethnic 50/50	110,121	0.64%
Total MWBE/SLEB	7,677,839	44.52%
Caucasian - Female	-	0.00%
Caucasian - Male	4,755,123	27.56%
Unknown/Decline	4,522,684	26.22%
Publicly Owned Entity	293,075	1.70%
Total	17,248,721	100.00%
% MWBE/SLEB	44.51%	

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 9/30/15**

MWBE/SLEB/SUB	\$	%
African American - Male	12,562,593	6.67%
African American - Female	9,634,946	5.12%
Asian American - Male	7,210,168	3.83%
Asian American - Female	4,717,128	2.51%
Hispanic American - Male	2,033,998	1.08%
Hispanic American - Female	4,751,996	2.52%
Native American - Male	-	0.00%
Native American - Female	1,228,633	0.65%
Multi-Ethnic>50% - Male	3,131,206	1.66%
Multi-Ethnic>50% - Female	811,449	0.43%
Caucasian Female - SLEB	14,265,253	7.58%
Caucasian Male - SLEB	32,346,471	17.19%
Caucasian - Female	17,382,894	9.24%
Multi-Ethnic 50/50	5,671,033	3.01%
Total MWBE/SLEB	115,747,768	61.49%
Caucasian - Female	-	0.00%
Caucasian - Male	56,966,954	30.28%
Unknown/Decline	1,599,220	0.85%
Publicly Owned Entity	13,890,737	7.38%
Total	188,204,679	100.00%
% MWBE/SLEB	61.50%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	12,093,889	3.36%
African American - Female	1,607,892	0.44%
Asian American - Male	16,139,509	4.49%
Asian American - Female	7,244,619	2.01%
Hispanic American - Male	7,774,979	2.16%
Hispanic American - Female	5,361,861	1.49%
Native American - Male	133,353	0.04%
Native American - Female	1,352,600	0.38%
Multi-Ethnic>50% - Male	5,280,783	1.47%
Multi-Ethnic>50% - Female	3,228,340	0.90%
Caucasian Female - SLEB	26,073,554	7.25%
Caucasian Male - SLEB	64,655,302	17.98%
Caucasian - Female	13,578,626	3.78%
Multi-Ethnic 50/50	7,698,309	2.14%
Total MWBE/SLEB	172,223,616	47.89%
Caucasian - Female	-	0.00%
Caucasian - Male	109,128,410	30.35%
Unknown/Decline	257,176	0.07%
Publicly Owned Entity	77,989,999	21.69%
Total	359,599,201	100.00%
% MWBE/SLEB	47.89%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	25,652,898	3.96%
African American - Female	12,499,796	1.93%
Asian American - Male	29,929,638	4.61%
Asian American - Female	14,500,768	2.24%
Hispanic American - Male	19,155,655	2.94%
Hispanic American - Female	10,724,969	1.65%
Native American - Male	140,106	0.02%
Native American - Female	2,581,233	0.40%
Multi-Ethnic>50% - Male	8,518,037	1.31%
Multi-Ethnic>50% - Female	4,039,789	0.63%
Caucasian Female - SLEB	47,769,126	7.37%
Caucasian Male - SLEB	111,506,857	17.19%
Caucasian - Female	35,869,516	5.53%
Multi-Ethnic 50/50	13,927,019	2.15%
Total MWBE/SLEB	336,815,407	51.93%
Caucasian - Female	-	0.00%
Caucasian - Male	194,510,858	29.99%
Unknown/Decline	21,846,209	3.37%
Publicly Owned Entity	95,419,123	14.71%
Total	648,591,597	100.00%
% MWBE/SLEB	51.93%	

CONSTRUCTION OVER \$500,001		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.33%
African American - Female	1,750,000	0.81%
Asian American - Male	4,490,634	2.07%
Asian American - Female	15,275,909	7.04%
Hispanic American - Male	7,089,435	3.27%
Hispanic American - Female	1,331,298	0.61%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	2,575	0.00%
Multi-Ethnic>50% - Female	680,814	0.31%
Caucasian Female - SLEB	2,642,648	1.22%
Caucasian Male - SLEB	10,332,576	4.76%
Caucasian - Female	12,637,635	5.82%
Multi-Ethnic 50/50	5,152,384	2.37%
Total MWBE/SLEB	62,105,319	28.61%
Caucasian - Female	-	0.00%
Caucasian - Male	141,438,013	65.15%
Unknown/Decline	12,952,696	5.97%
Publicly Owned Entity	593,380	0.27%
Total	217,089,408	100.00%
% MWBE/SLEB	28.61%	

ARCHITECTURE & ENGINEERING OVER \$500,001		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	-	0.00%
African American - Female	-	0.00%
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	0.00%
Hispanic American - Female	-	0.00%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	-	0.00%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	527,708	3.04%
Caucasian Male - SLEB	-	0.00%
Caucasian - Female	-	0.00%
Multi-Ethnic 50/50	-	0.00%
Total MWBE/SLEB	3,477,681	19.97%
Caucasian - Female	-	0.00%
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.76%
Publicly Owned Entity	1,238,625	7.11%
Total	17,418,931	100.00%
% MWBE/SLEB	19.96%	

PROFESSIONAL SERVICES OVER \$500,001		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	3.39%
African American - Female	2,527,796	0.63%
Asian American - Male	2,242,501	0.56%
Asian American - Female	4,747,534	1.18%
Hispanic American - Male	3,735,852	0.93%
Hispanic American - Female	6,705,197	1.67%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	(204,639)	-0.05%
Multi-Ethnic>50% - Female	(10,274)	0.00%
Caucasian Female - SLEB	550,000	0.14%
Caucasian Male - SLEB	11,491,198	2.86%
Caucasian - Female	10,998,605	2.73%
Multi-Ethnic 50/50	1,488,498	0.37%
Total MWBE/SLEB	57,867,839	14.41%
Caucasian - Female	-	0.00%
Caucasian - Male	47,228,197	11.77%
Unknown/Decline	-	0.00%
Publicly Owned Entity	296,300,195	73.82%
Total	401,396,231	100.00%
% MWBE/SLEB	14.42%	

GOODS AND SERVICES OVER \$500,001		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	4.20%
African American - Female	-	0.00%
Asian American - Male	610,087	0.30%
Asian American - Female	2,791,146	1.37%
Hispanic American - Male	2,943,945	1.44%
Hispanic American - Female	690,952	0.34%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	1,218,535	0.60%
Multi-Ethnic>50% - Female	(72,450)	-0.04%
Caucasian Female - SLEB	17,820,367	8.73%
Caucasian Male - SLEB	17,217,405	8.43%
Caucasian - Female	5,876,502	2.88%
Multi-Ethnic 50/50	4,693,468	2.30%
Total MWBE/SLEB	62,367,564	30.55%
Caucasian - Female	-	0.00%
Caucasian - Male	71,913,169	35.22%
Unknown/Decline	-	0.00%
Publicly Owned Entity	69,883,560	34.23%
Total	204,164,293	100.00%
% MWBE/SLEB	30.55%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.73%
African American - Female	4,277,796	0.51%
Asian American - Male	9,707,590	1.16%
Asian American - Female	23,400,194	2.79%
Hispanic American - Male	13,769,232	1.64%
Hispanic American - Female	8,727,447	1.04%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	1,016,471	0.11%
Multi-Ethnic>50% - Female	598,090	0.07%
Caucasian Female - SLEB	21,540,723	2.56%
Caucasian Male - SLEB	39,041,179	4.65%
Caucasian - Female	29,512,742	3.51%
Multi-Ethnic 50/50	11,334,350	1.35%
Total MWBE/SLEB	185,818,403	22.12%
Caucasian - Female	-	0.00%
Caucasian - Male	265,832,967	31.64%
Unknown/Decline	20,401,733	2.43%
Publicly Owned Entity	368,015,760	43.81%
Total	840,068,863	100.00%
% MWBE/SLEB	22.12%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/15		
MWBE/SLEB/SUB	\$	%
African American - Male	1,310,156	0.44%
African American - Female	3,006,958	1.00%
Asian American - Male	8,786,986	2.92%
Asian American - Female	17,232,791	5.73%
Hispanic American - Male	16,065,342	5.34%
Hispanic American - Female	1,936,210	0.64%
Native American - Male	-	0.00%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	104,123	0.03%
Multi-Ethnic>50% - Female	680,814	0.23%
Caucasian Female - SLEB	8,418,945	2.80%
Caucasian Male - SLEB	22,691,503	7.56%
Caucasian - Female	17,437,735	5.80%
Multi-Ethnic 50/50	5,599,940	1.86%
Total MWBE/SLEB	103,271,503	34.35%
Caucasian - Female	-	0.00%
Caucasian - Male	165,098,384	54.92%
Unknown/Decline	28,419,825	9.45%
Publicly Owned Entity	3,838,692	1.28%
Total	300,628,404	100.00%
% MWBE/SLEB	34.35%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
- ALL PAYMENTS
7/1/09 - 9/30/15**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.17%
African American - Female	-	0.00%
Asian American - Male	4,647,977	13.41%
Asian American - Female	1,167,744	3.37%
Hispanic American - Male	370,771	1.07%
Hispanic American - Female	6,200	0.02%
Native American - Male	6,753	0.02%
Native American - Female	-	0.00%
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	0.00%
Caucasian Female - SLEB	2,181,730	6.29%
Caucasian Male - SLEB	2,146,157	6.19%
Caucasian - Female	107,896	0.31%
Multi-Ethnic 50/50	110,121	0.32%
Total MWBE/SLEB	11,155,520	32.18%
Caucasian - Female	-	0.00%
Caucasian - Male	10,008,711	28.87%
Unknown/Decline	11,971,721	34.53%
Publicly Owned Entity	1,531,700	4.42%
Total	34,667,652	100.00%
% MWBE/SLEB	32.18%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	26,158,164	4.44%
African American - Female	12,162,742	2.06%
Asian American - Male	9,452,669	1.60%
Asian American - Female	9,464,662	1.61%
Hispanic American - Male	5,769,850	0.98%
Hispanic American - Female	11,457,193	1.94%
Native American - Male	-	0.00%
Native American - Female	1,228,633	0.21%
Multi-Ethnic>50% - Male	2,926,567	0.50%
Multi-Ethnic>50% - Female	801,175	0.14%
Caucasian Female - SLEB	14,815,253	2.51%
Caucasian Male - SLEB	43,837,669	7.44%
Caucasian - Female	28,381,499	4.81%
Multi-Ethnic 50/50	7,159,531	1.21%
Total MWBE/SLEB	173,615,607	29.45%
Caucasian - Female	-	0.00%
Caucasian - Male	104,195,151	17.67%
Unknown/Decline	1,599,220	0.27%
Publicly Owned Entity	310,190,932	52.61%
Total	589,600,910	100.00%
% MWBE/SLEB	29.45%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	20,671,496	3.67%
African American - Female	1,607,892	0.29%
Asian American - Male	16,749,596	2.97%
Asian American - Female	10,035,765	1.78%
Hispanic American - Male	10,718,924	1.90%
Hispanic American - Female	6,052,813	1.07%
Native American - Male	133,353	0.02%
Native American - Female	1,352,600	0.24%
Multi-Ethnic>50% - Male	6,499,318	1.15%
Multi-Ethnic>50% - Female	3,155,890	0.56%
Caucasian Female - SLEB	43,893,921	7.79%
Caucasian Male - SLEB	81,872,707	14.52%
Caucasian - Female	19,455,128	3.45%
Multi-Ethnic 50/50	12,391,777	2.20%
Total MWBE/SLEB	234,591,180	41.61%
Caucasian - Female	-	0.00%
Caucasian - Male	181,041,579	32.11%
Unknown/Decline	257,176	0.05%
Publicly Owned Entity	147,873,559	26.23%
Total	563,763,494	100.00%
% MWBE/SLEB	41.61%	

SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER

7/1/09 - 9/30/15

MWBE/SLEB/SUB	\$	%
African American - Male	48,545,487	3.26%
African American - Female	16,777,592	1.13%
Asian American - Male	39,637,228	2.66%
Asian American - Female	37,900,962	2.55%
Hispanic American - Male	32,924,887	2.21%
Hispanic American - Female	19,452,416	1.31%
Native American - Male	140,106	0.01%
Native American - Female	2,581,233	0.17%
Multi-Ethnic>50% - Male	9,534,508	0.64%
Multi-Ethnic>50% - Female	4,637,879	0.31%
Caucasian Female - SLEB	69,309,849	4.66%
Caucasian Male - SLEB	150,548,036	10.11%
Caucasian - Female	65,382,258	4.39%
Multi-Ethnic 50/50	25,261,369	1.70%
Total MWBE/SLEB	522,633,810	35.11%
Caucasian - Female	-	0.00%
Caucasian - Male	460,343,825	30.92%
Unknown/Decline	42,247,942	2.84%
Publicly Owned Entity	463,434,883	31.13%
Total	1,488,660,460	100.00%
% MWBE/SLEB	35.11%	

Payments up to \$500,000 - FY 14/15
7/1/14 - 6/30/15

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	89.1	100.00%	8.6	100.00%	2.6	100.00%	30.6	100.00%	47.3	100.00%
Local	54.4	61.02%	4.7	54.79%	1.6	63.22%	20.6	67.17%	27.5	58.03%
Non Local	34.7	38.98%	3.9	45.21%	1.0	36.78%	10.0	32.83%	19.8	41.97%
MWBE/SLEB	47.3	52.94%	3.3	37.23%	1.3	50.57%	21.2	69.14%	21.5	45.42%
African American - Male	3.6	4.02%	0.0	0.00%	0.0	0.00%	2.4	7.83%	1.2	2.48%
African American - Female	2.2	2.39%	0.1	1.51%	0.0	0.00%	1.7	5.38%	0.4	0.75%
Asian American - Male	5.5	6.15%	0.7	7.68%	0.5	20.82%	1.6	5.23%	2.7	5.66%
Asian American - Female	2.1	2.26%	0.2	2.16%	0.3	10.76%	0.6	1.96%	1.0	2.01%
Hispanic American - Male	2.4	2.67%	0.9	10.19%	0.0	0.00%	0.2	0.62%	1.3	2.79%
Hispanic American - Female	1.2	1.31%	0.0	0.04%	0.0	0.00%	0.9	2.79%	0.3	0.65%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.2	0.17%	0.0	0.00%	0.0	0.00%	0.1	0.31%	0.1	0.12%
Multi-Ethnic	4.0	4.61%	0.0	0.06%	0.0	1.37%	1.5	4.96%	2.5	5.38%
Caucasian Male - SLEB	14.2	15.89%	0.9	10.21%	0.2	5.60%	5.9	19.29%	7.2	15.28%
Caucasian Female - SLEB	5.3	6.02%	0.4	4.33%	0.3	12.02%	2.6	8.55%	2.0	4.36%
Caucasian - Female	6.6	7.44%	0.1	1.05%	0.0	0.00%	3.7	12.22%	2.8	5.91%
NON MWBE/SLEB										
Caucasian - Male	29.1	32.80%	2.5	29.74%	1.3	48.53%	7.5	24.67%	17.8	37.74%
Unknown/Decline	2.9	3.29%	2.7	31.56%	0.0	0.00%	0.2	0.77%	0.0	0.01%
Publicly Owned Entity	9.8	10.97%	0.1	1.47%	0.0	0.90%	1.7	5.42%	8.0	16.83%

All Payments - FY 14/15
7/1/14 - 6/30/15

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	266.5	100.00%	58.2	100.00%	4.5	100.00%	106.1	100.00%	97.7	100.00%
Local	173.0	64.91%	34.5	59.34%	3.6	78.86%	78.0	73.53%	56.9	58.23%
Non Local	93.5	35.09%	23.7	40.66%	0.9	21.14%	28.1	26.47%	40.8	41.77%
MWBE/SLEB	87.6	32.84%	13.0	22.29%	1.8	40.73%	33.9	31.92%	38.9	39.74%
African American - Male	4.3	1.60%	0.0	0.00%	0.0	0.00%	3.1	2.89%	1.2	1.20%
African American - Female	3.9	1.43%	0.7	1.17%	0.0	0.00%	2.8	2.62%	0.4	0.36%
Asian American - Male	8.1	3.06%	3.3	5.71%	0.5	11.97%	1.6	1.51%	2.7	2.74%
Asian American - Female	4.8	1.79%	0.2	0.32%	0.3	6.19%	2.0	1.93%	2.3	2.33%
Hispanic American - Male	3.9	1.46%	0.9	1.49%	0.0	0.00%	0.7	0.65%	2.3	2.39%
Hispanic American - Female	8.1	3.04%	0.8	1.39%	0.0	0.00%	6.3	5.92%	1.0	1.02%
Native American - Male	-	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.09%	0.1	0.06%
Multi-Ethnic	5.4	2.04%	0.0	0.01%	0.0	0.79%	1.5	1.43%	3.9	3.98%
Caucasian Male - SLEB	20.2	7.56%	1.4	2.36%	0.2	3.22%	7.6	7.18%	11.0	11.28%
Caucasian Female - SLEB	13.7	5.16%	1.8	3.08%	0.8	18.56%	2.6	2.47%	8.5	8.70%
Caucasian - Female	15.0	5.64%	3.9	6.76%	0.0	0.00%	5.6	5.23%	5.5	5.67%
NON MWBE/SLEB										
Caucasian - Male	100.2	37.60%	40.2	69.07%	2.7	58.75%	17.8	16.81%	39.5	40.47%
Unknown/Decline	5.1	1.93%	4.9	8.43%	0.0	0.00%	0.2	0.22%	0.0	0.00%
Publicly Owned Entity	73.6	27.63%	0.1	0.21%	0.0	0.52%	54.2	51.05%	19.3	19.79%

All Payments by Quarter - FY 14/15					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,116,724	1,112,058	1,024,729	987,785	4,241,297
African American - Female	734,963	1,492,666	900,873	688,782	3,817,284
Asian American - Male	2,005,234	2,451,772	1,422,973	2,268,229	8,148,207
Asian American - Female	863,805	1,225,495	650,404	2,042,287	4,781,990
Hispanic American - Male	1,067,788	1,704,871	643,896	477,861	3,894,415
Hispanic American - Female	2,052,859	2,981,855	1,529,938	1,527,940	8,092,593
Native American - Male	2,465	2,934	3,843	2,818	12,059
Native American - Female	69,103	45,477	-	39,000	153,581
Multi-Ethnic	1,439,904	1,036,087	1,230,231	1,741,258	5,447,479
Caucasian Female - SLEB	2,970,728	2,850,723	3,027,575	4,900,373	13,749,398
Caucasian Male - SLEB	4,529,256	5,334,805	4,450,443	5,844,215	20,158,719
Caucasian - Female	3,577,521	5,118,879	3,284,508	3,039,730	15,020,637
Total WMBE/SLEB	20,430,350	25,357,622	18,169,412	23,560,277	87,517,661
Caucasian - Male	23,102,990	32,738,296	19,541,083	24,823,072	100,205,441
Unknown/Decline	903,162	1,544,012	879,851	1,822,078	5,149,103
Publicly Owned Entity	18,757,342	20,865,224	17,507,378	16,514,737	73,644,681
Total by Category/Quarter	63,193,845	80,505,154	56,097,724	66,720,163	266,516,886

Construction Payments by Quarter - FY 14/15

7/1/14 - 6/30/15

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	357,222	288,306	33,553	-	679,081	
Asian American - Male	963,754	1,107,911	346,542	907,458	3,325,665	
Asian American - Female	88,617	-	(3,511)	98,578	183,684	
Hispanic American - Male	296,642	337,245	91,070	143,605	868,562	
Hispanic American - Female	121,435	356,780	278,275	54,649	811,140	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,245	1,165	1,840	1,006	5,256	
Caucasian Female - SLEB	90,451	136,719	98,544	1,464,730	1,790,445	
Caucasian Male - SLEB	364,638	621,305	119,632	270,694	1,376,268	
Caucasian - Female	1,597,091	1,789,431	204,070	344,193	3,934,785	
Total WMBE/SLEB	3,881,095	4,638,862	1,170,014	3,284,915	12,974,886	
Caucasian - Male	8,281,178	17,879,759	5,867,499	8,176,255	40,204,690	
Unknown/Decline	854,455	1,521,066	766,354	1,767,255	4,909,130	
Publicly Owned Entity	125,119	-	-	-	125,119	
Total by Category/Quarter	13,141,846	24,039,687	7,803,867	13,228,425	58,213,825	

Architecture & Engineering by Quarter - FY 14/15
7/1/14 - 6/30/15

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	125,593	149,699	88,463	177,983	541,737	
Asian American - Female	90,099	161,318	22,100	6,564	280,081	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	-	-	35,646	-	35,646	
Caucasian Female - SLEB	48,786	176,926	243,632	371,080	840,423	
Caucasian Male - SLEB	31,249	44,909	46,585	22,942	145,685	
Caucasian - Female	-	-	-	-	-	
Total WMBE/SLEB	295,726	532,852	436,425	578,568	1,843,572	
Caucasian - Male	693,017	859,375	559,632	548,490	2,660,514	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	11,749	11,596	-	-	23,345	
Total by Category/Quarter	1,000,493	1,403,823	996,058	1,127,058	4,527,431	

Professional Services by Quarter - FY 14/15
7/1/14 - 6/30/15

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	835,293	837,835	730,425	664,862	3,068,415	
African American - Female	323,875	1,109,998	797,570	551,976	2,783,419	
Asian American - Male	268,244	437,013	482,039	413,945	1,601,241	
Asian American - Female	204,161	397,919	166,294	1,275,180	2,043,554	
Hispanic American - Male	138,131	58,722	316,855	180,472	694,179	
Hispanic American - Female	1,666,021	2,371,907	1,040,392	1,203,842	6,282,162	
Native American - Male	-	-	-	-	-	
Native American - Female	69,103	26,847	-	-	95,950	
Multi-Ethnic	356,117	186,541	571,563	405,622	1,519,843	
Caucasian Female - SLEB	570,317	604,598	763,077	680,057	2,618,048	
Caucasian Male - SLEB	1,146,848	2,246,237	1,741,983	2,479,763	7,614,831	
Caucasian - Female	588,167	2,235,280	1,533,703	1,189,684	5,546,835	
Total WMBE/SLEB	6,166,276	10,512,895	8,143,902	9,045,405	33,868,478	
Caucasian - Male	3,818,925	4,910,071	4,010,371	5,085,727	17,825,094	
Unknown/Decline	43,895	22,946	113,497	54,823	235,160	
Publicly Owned Entity	13,987,004	15,911,235	13,374,849	10,892,851	54,165,939	
Total by Category/Quarter	24,016,099	31,357,148	25,642,619	25,078,805	106,094,671	

Goods & Services by Quarter - FY 14/15
7/1/14 - 6/30/15

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	281,431	274,223	294,304	322,923	1,172,881	
African American - Female	53,867	94,362	69,750	136,805	354,785	
Asian American - Male	647,644	757,149	505,929	768,842	2,679,564	
Asian American - Female	480,927	666,258	465,520	661,965	2,274,671	
Hispanic American - Male	633,015	1,308,904	235,971	153,784	2,331,674	
Hispanic American - Female	265,404	253,168	211,271	269,448	999,291	
Native American - Male	2,465	2,934	3,843	2,818	12,059	
Native American - Female	-	18,631	-	39,000	57,631	
Multi-Ethnic	1,082,542	848,381	621,182	1,334,630	3,886,735	
Caucasian Female - SLEB	2,261,175	1,932,480	1,922,323	2,384,505	8,500,482	
Caucasian Male - SLEB	2,986,521	2,422,354	2,542,244	3,070,817	11,021,936	
Caucasian - Female	1,392,263	1,094,168	1,546,735	1,505,853	5,539,018	
Total WMBE/SLEB	10,087,253	9,673,013	8,419,070	10,651,389	38,830,726	
Caucasian - Male	10,309,871	9,089,091	9,103,580	11,012,600	39,515,142	
Unknown/Decline	4,813	-	-	-	4,813	
Publicly Owned Entity	4,633,471	4,942,392	4,132,529	5,621,886	19,330,278	
Total by Category/Quarter	25,035,407	23,704,496	21,655,180	27,285,875	97,680,958	

1st Quarter Payments up to \$500,000 - FY 15/16

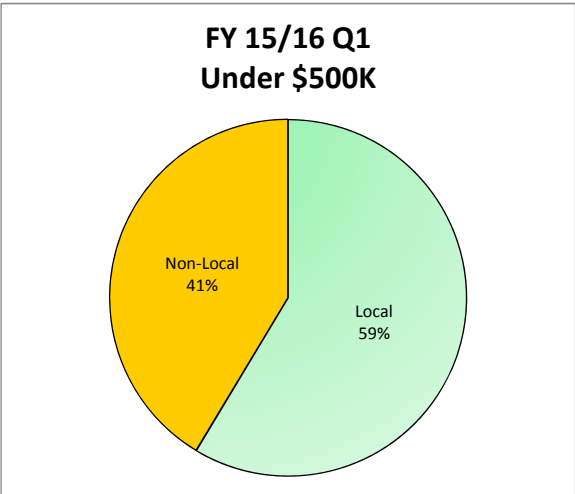
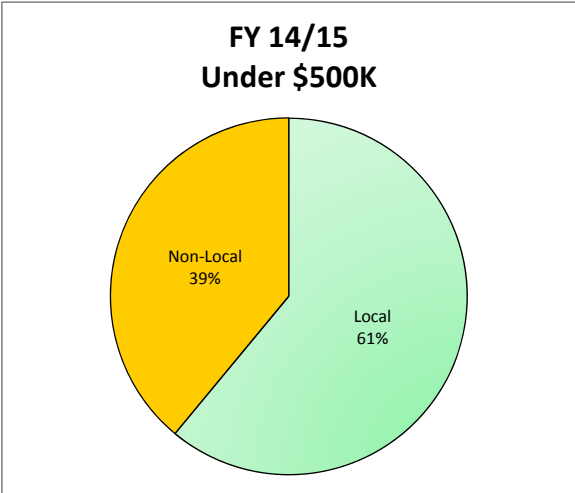
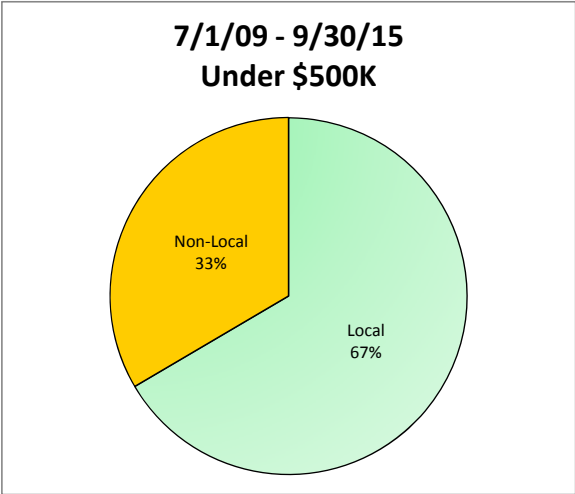
7/1/15 - 9/30/15

1st Quarter Payments up to \$500,000 - FY 15/16											
7/1/15 - 9/30/15											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		39.6	100.00%	6.4	100.00%	0.7	100.00%	10.8	100.00%	21.7	100.00%
Local		23.2	58.62%	2.2	34.96%	0.5	74.61%	7.4	68.69%	13.1	60.03%
Non Local		16.4	41.38%	4.2	65.04%	0.2	25.39%	3.4	31.31%	8.6	39.97%
MWBE/SLEB		18.4	45.70%	1.8	27.15%	0.3	45.40%	6.0	54.41%	10.3	46.87%
	African American - Male	1.3	3.15%	0.1	1.17%	0.0	0.00%	0.8	6.92%	0.4	1.97%
	African American - Female	1.0	2.51%	0.0	0.28%	0.0	0.00%	0.8	7.66%	0.2	0.70%
	Asian American - Male	1.7	4.13%	0.6	8.74%	0.1	13.45%	0.1	0.45%	0.9	4.30%
	Asian American - Female	0.6	1.50%	0.0	0.00%	0.0	0.28%	0.3	2.75%	0.3	1.37%
	Hispanic American - Male	1.3	3.41%	0.4	6.33%	0.0	0.00%	0.1	1.22%	0.8	3.75%
	Hispanic American - Female	0.6	1.39%	0.0	0.30%	0.0	0.00%	0.3	2.29%	0.3	1.32%
	Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Native American - Female	-	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
	Multi-Ethnic	1.5	3.65%	0.2	2.61%	0.0	0.81%	0.1	1.21%	1.2	5.26%
	Caucasian Male - SLEB	5.8	14.67%	0.2	2.85%	0.0	9.45%	1.8	16.82%	3.8	17.23%
	Caucasian Female - SLEB	2.4	5.77%	0.1	2.23%	0.2	21.41%	0.8	6.94%	1.3	5.73%
	Caucasian - Female	2.2	5.51%	0.2	2.64%	0.0	0.00%	0.9	8.15%	1.1	5.22%
NON MWBE/SLEB											
	Caucasian - Male	13.8	35.12%	1.4	21.98%	0.4	50.53%	4.4	41.11%	7.6	35.46%
	Unknown/Decline	3.2	8.20%	3.2	50.70%	0.0	0.00%	0.0	0.17%	0.0	0.01%
	Publicly Owned Entity	4.2	10.98%	0.0	0.17%	0.0	4.07%	0.4	4.31%	3.8	17.66%

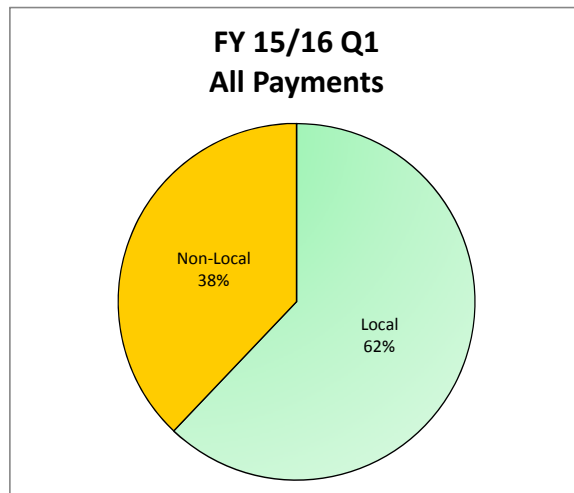
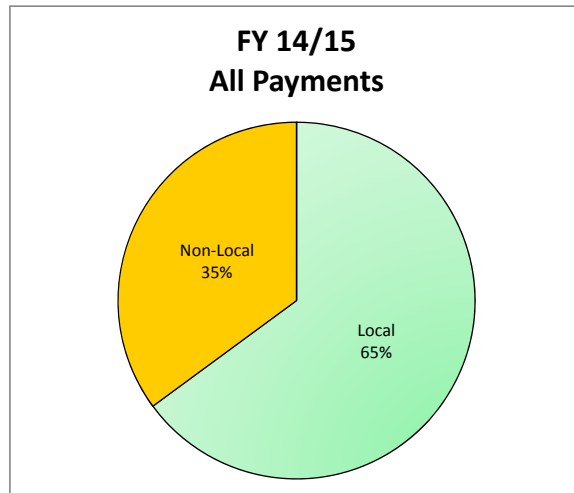
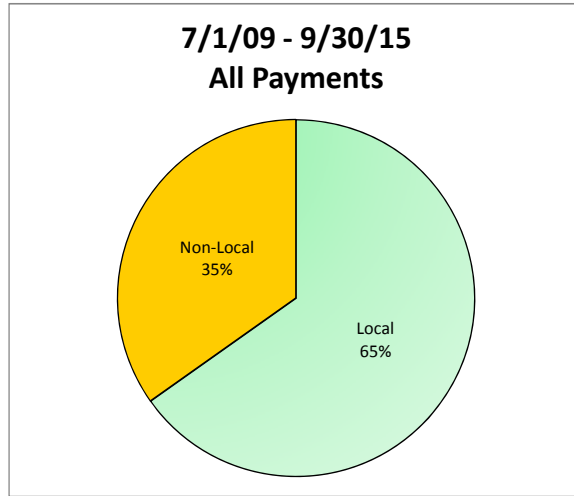
1st Quarter All Payments - FY 15/16
7/1/15 - 9/30/15

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		84.8	100.00%	30.3	100.00%	0.7	100.00%	23.3	100.00%	30.5	100.00%
Local		52.6	62.09%	19.0	62.76%	0.5	74.61%	16.7	71.60%	16.4	53.88%
Non Local		32.2	37.91%	11.3	37.24%	0.2	25.39%	6.6	28.40%	14.1	46.12%
MWBE/SLEB		25.4	29.95%	6.3	20.62%	0.3	45.40%	6.5	27.88%	12.3	40.44%
	African American - Male	1.3	1.48%	0.1	0.25%	0.0	0.00%	0.8	3.20%	0.4	1.41%
	African American - Female	1.0	1.18%	0.0	0.06%	0.0	0.00%	0.8	3.55%	0.2	0.50%
	Asian American - Male	1.7	1.93%	0.6	1.84%	0.1	13.45%	0.1	0.21%	0.9	3.07%
	Asian American - Female	1.2	1.35%	0.0	0.00%	0.0	0.28%	0.3	1.27%	0.9	2.77%
	Hispanic American - Male	1.3	1.59%	0.4	1.33%	0.0	0.00%	0.1	0.56%	0.8	2.68%
	Hispanic American - Female	1.2	1.39%	0.0	0.06%	0.0	0.00%	0.9	3.76%	0.3	0.94%
	Native American - Male	-	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
	Native American - Female	-	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
	Multi-Ethnic	5.1	6.03%	3.9	12.66%	0.0	0.81%	0.1	0.56%	1.1	3.76%
	Caucasian Male - SLEB	6.7	8.00%	0.2	0.60%	0.0	9.45%	1.8	7.79%	4.7	15.47%
	Caucasian Female - SLEB	2.9	3.42%	0.1	0.47%	0.2	21.41%	0.7	3.21%	1.9	6.10%
	Caucasian - Female	3.0	3.58%	1.0	3.35%	0.0	0.00%	0.9	3.77%	1.1	3.73%
NON MWBE/SLEB											
	Caucasian - Male	36.8	43.31%	20.8	68.67%	0.4	50.53%	5.0	21.56%	10.6	34.58%
	Unknown/Decline	3.2	3.84%	3.2	10.67%	0.0	0.00%	0.0	0.08%	0.0	0.01%
	Publicly Owned Entity	19.4	22.90%	0.0	0.04%	0.0	4.07%	11.8	50.48%	7.6	24.97%

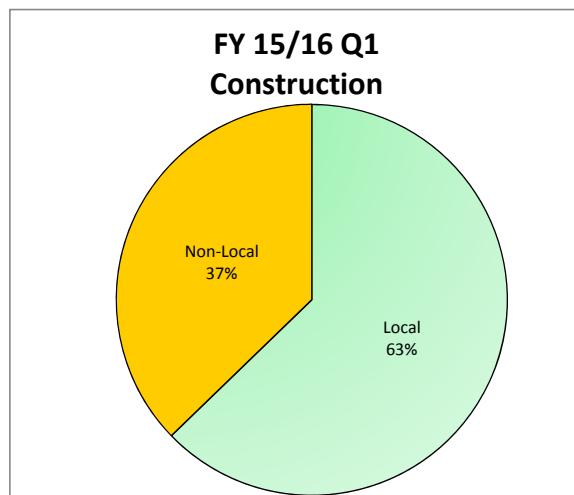
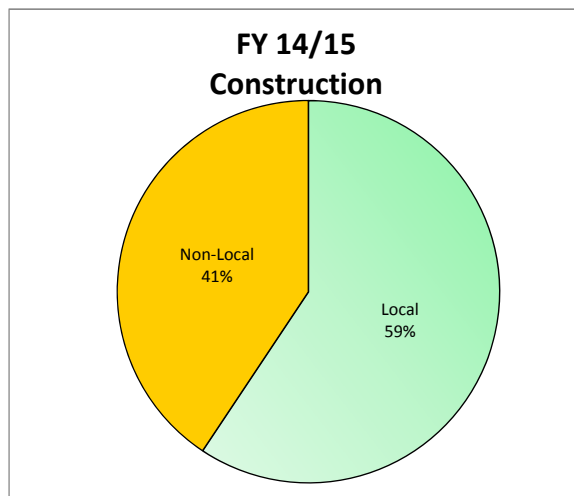
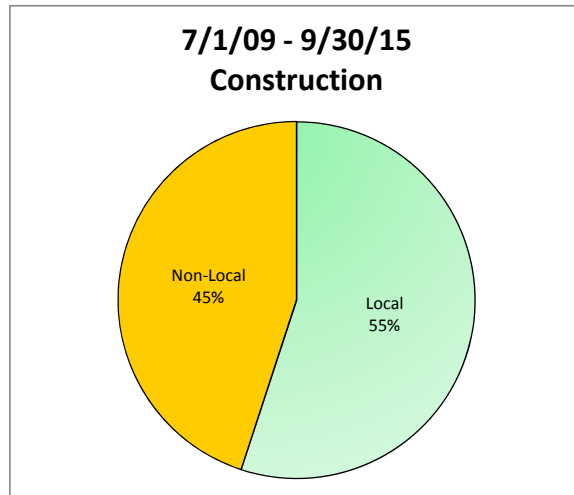
Local Utilization - Payments Under \$500K



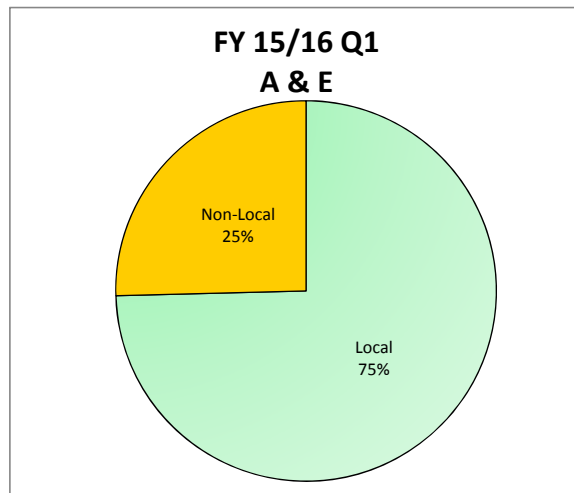
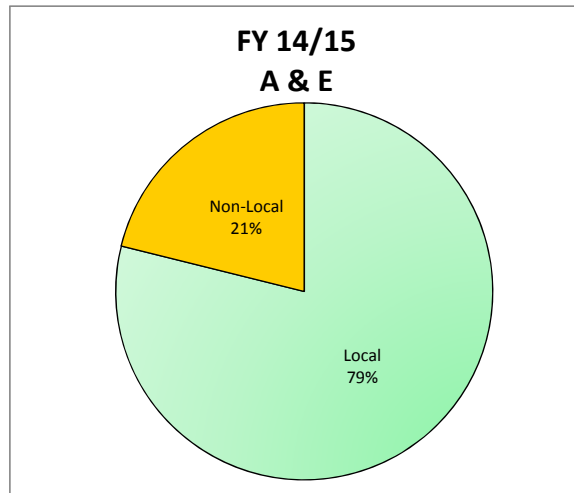
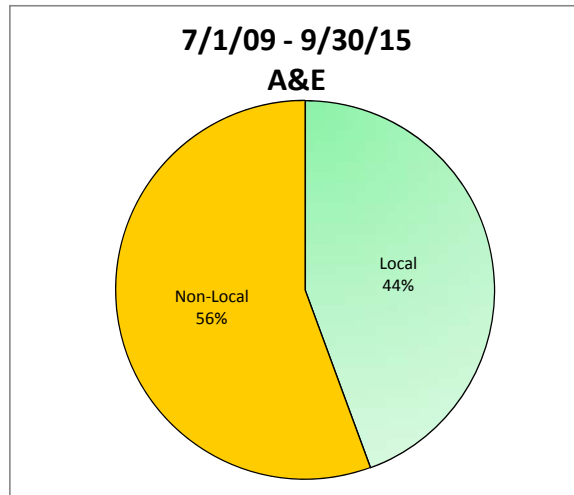
Local Utilization - All Payments



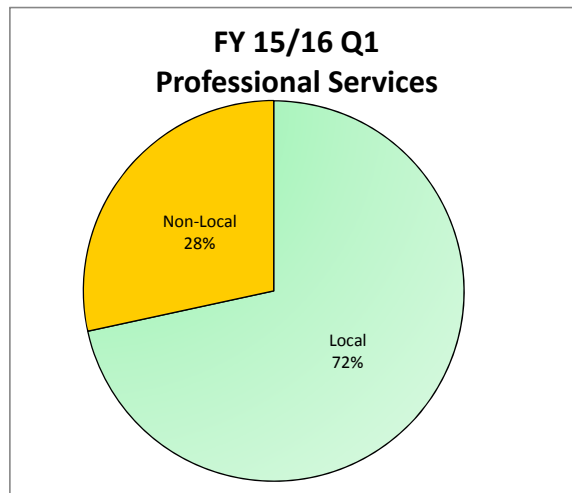
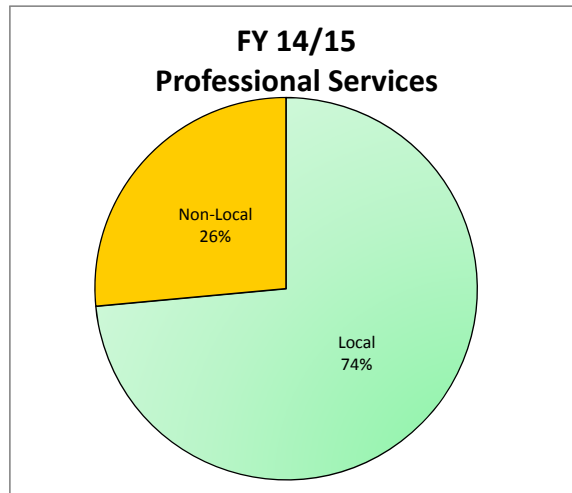
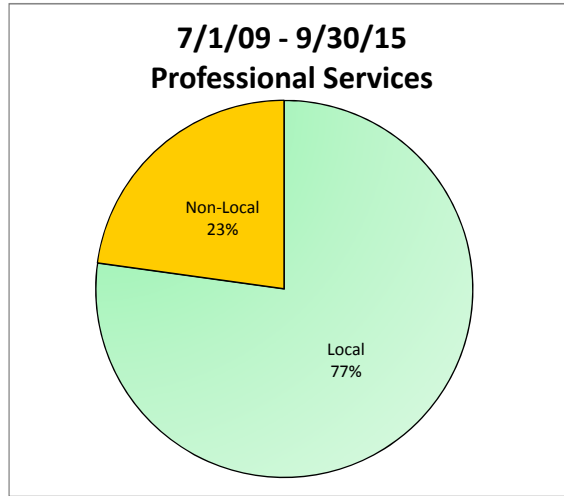
Local Utilization - Construction Payments



Local Utilization - Architecture and Engineering Payments



Local Utilization - Professional Services Payments



Local Utilization - Goods and Services Payments

