

# Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12<sup>th</sup> Floor, Oakland, CA 94612-4305



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## Gregory J. Ahern, Sheriff

Director of Emergency Services  
Coroner - Marshal

AGENDA ITEM NO. \_\_\_\_\_ January 10, 2012

December 27, 2011

Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: AUTHORIZE AN INCREASE IN APPROPRIATION WITH REVENUE  
FROM THE FEDERAL ASSET FORFEITURE TRUST FUND**

Dear Board Members:

**RECOMMENDATION:**

It is respectfully requested that your Honorable Board:

1. Authorize the purchase of a vehicle for the Alameda County Narcotics Task Force in the amount of \$154,869.64
2. Authorize an increase in the appropriations to the Sheriff's Office Grant budget by \$37,869.64, which is fully offset with revenue from the Alameda County Narcotics Task Force's, Federal Forfeiture Department of Justice Trust Fund.
3. Authorize the Auditor-Controller to make the budgetary adjustments as directed in the attached financial recommendation.

**SUMMARY/DISCUSSION:**

The Executive Policy Committee for the Alameda County Narcotics Task Force voted in favor of the purchase of a specialized vehicle. The decision was made after careful consideration and research of specialized vehicles designed for the safety and security of personnel during high risk situations. In order to purchase this vehicle, we plan to utilize existing funds that are currently allocated to the Alameda County Narcotics Task Force. Funding will come from the Anti-Drug Abuse (ADA) Recovery Grant which has a balance of \$117,000.00 and the remaining \$37,869.64 will come from the Alameda County Narcotics Task Force's Federal Forfeiture Department of Justice Trust Fund.

December 27, 2011

We have been in contact with California Emergency Management Agency (CALEMA) who issued the ADA Recovery Grant and they not only authorized the purchase of the vehicle but were pleased that the grant is being utilized to purchase an asset of this nature. CALEMA staff also requested to be present when the Alameda County Narcotics Task Force takes possession of the vehicle.

**SELECTION CRITERIA:**

*Three companies were researched before quotes for the vehicles were obtained from the United States General Services Agency Advantage Program:*

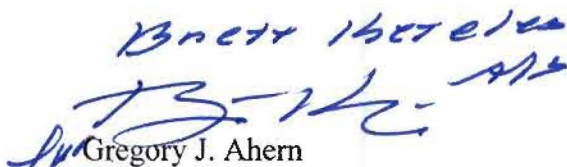
<b>Model</b>	<b>Vendor</b>	<b>Price</b>
"BATT-S" with Armor Piercing Package	Armored Group:	\$154,869.64
"TK-4"	Armored Solutions Incorporated:	\$202,059.60
"Bearcat"	Lenco:	\$227,276.00

*The design of the "BATT-S" is by far the best platform for the cost. The vehicle is the most cutting edge of the three vehicles researched and a recent test found that 14 operators could be transported comfortably inside the vehicle with an additional 10 operators standing on personnel platforms on the exterior of the vehicle.*

**FINANCING:**

This request does not increase the net County cost in FY 2011-2012. The grant funds used to support the Alameda County Narcotics Task Force will cover maintenance costs in future years.

Respectfully submitted,

  
Gregory J. Ahern  
Sheriff-Coroner

GJA:SEB:seb

cc: Susan Muranishi, County Administrator  
Patrick O'Connell, Auditor-Controller  
John Glann, Purchasing Manager, General Services Agency

## FINANCIAL RECOMMENDATION

AGENDA DATE: January 10, 2012

## Subject of Board Letter:

AUTHORIZE AN INCREASE IN APPROPRIATION WITH  
 REVENUE FROM THE FEDERAL ASSET FORFEITURE TRUST FUND

BY: 2012

FUND: 22408

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290900	479990			\$37,870
ORG TOTAL				\$37,870

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$37,870

The increase (decrease) in appropriations, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290900	650031			\$37,870
ORG TOTAL				\$37,870

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$37,870