



SUSAN S. MURANISHI
COUNTY ADMINISTRATOR

C O U N T Y A D M I N I S T R A T O R

February 2, 2021

Honorable Board of Supervisors
County of Alameda
1221 Oak Street, Suite 536
Oakland, California 94612

Dear Board Members:

SUBJECT: PROPOSED FY 2021-22 BUDGET WORKGROUP MEMBERSHIP

RECOMMENDATION

Approve the Fiscal Year 2021-2022 Budget Workgroup membership as outlined in Attachment A.

DISCUSSION/SUMMARY

On December 15, 2020, your Board approved the Fiscal Year 2021-2022 Budget Strategy. The Budget Workgroup, chaired by Supervisor Carson, provides input and advice on budget balancing strategies and developing the proposed budget. The proposed membership list for the Fiscal Year 2021-2022 Budget Workgroup appears in Attachment A and continues to include representatives from your Board, Agency/Department Heads, community-based organizations, labor leaders, and other stakeholders.

SUMMARY

The public health emergency continues to evolve and has challenged us to reimagine our processes amid unprecedented budgetary constraints. With input and guidance from the Budget Workgroup, we will continue to explore budget balancing strategies to help preserve our ability to remain flexible and resilient as the demand for County safety net and other services increases.

The County continues to face significant challenges as we work to protect the health and safety of our residents. With your Board's leadership and the efforts of Agency and Department Heads, the Budget Workgroup, legislative advocates, and other stakeholders I am optimistic that by continuing to exercise fiscal prudence and careful stewardship of our County's limited resources, we will achieve a balanced budget for FY 2021-22 that continues to serve the diverse needs of our communities.

FINANCING

No additional appropriations are required, and there will be no increase in net County cost.

VISION 2026 GOAL

Your Board's commitment to an open and inclusive budget process is consistent with the County's operating principle of fiscal stewardship in support of our shared vision of a **Prosperous and Vibrant Economy.**

Very truly yours,



Susan S. Muranishi
County Administrator

SSM:MPA
Attachment

c: Agency and Department Heads
Budget Workgroup Members
State Legislative Advocate
Federal Legislative Advocate

**ATTACHMENT A
PROPOSED 2021-22 BUDGET WORKGROUP MEMBERSHIP**

Number	Organization
2	Board Members*
1	County Administrator
1	Sheriff
1	District Attorney
1	Director, Health Care Services Agency
1	Director, Social Services Agency
1	Director, Public Works Agency
1	Director, General Services Agency
1	Auditor-Controller
1	Chief Probation Officer
2	Labor Representatives (one selected by the Labor Coalition and one by the management unions)
2	Community-Based Organizations (one North County and one South County representative selected by the Emergency Services Network and the Alameda County Health Consortium)
1	Unincorporated Area Representative (designated by Board of Supervisors)
1	Tri-Valley Area Representative (designated by Board of Supervisors)
1	Tri-City Area Representative (designated by Board of Supervisors)
2	Community Members (one each League of Women Voters and Taxpayers Association)
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20	Total

*Supervisor Keith Carson (Chair)
Supervisor Wilma Chan