



ALAMEDA COUNTY COMMUNITY DEVELOPMENT AGENCY

Chris Bazar
Agency Director

Agenda Item _____ February 9, 2021

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January 28, 2021

Honorable Board of Supervisors
Administration Building
1221 Oak Street, Suite 536
Oakland, California 94612

Dear Board Members:

**SUBJECT: AUTHORIZE APPROPRIATIONS ADJUSTMENTS FOR
BOARD APPROVED CONTRACT NO. 19365 WITH EXYGY**

RECOMMENDATION:

Authorize the Auditor-Controller to make a transfer in appropriations from Shelter Crisis/Affordable Housing to the Community Development Agency's Housing & Community Development Department, in the amount of \$1,124,340.99.

DISCUSSION/SUMMARY:

On October 15, 2019 (Item No. 20), your Board approved a contact with Exygy (Procurement Contract No. 19365) for \$1,599,775 to create a web-based portal of affordable housing projects, and a single place for residents to apply for available affordable housing county-wide. The system has been in development and is in the beta testing stage. The contract was approved utilizing funds from the Annual Housing/Homeless designation with an increase in appropriations in Housing and Community Development (HCD).

The contract was inadvertently encumbered in Shelter Crisis /Affordable Housing (Dept ID 260930) instead of HCD (Dept ID 260000) when it was originally set up. During FY 2019-20, \$475,434.01 was expended and moved to HCD (Dept ID 260000). The remaining funds require a technical budget adjustment of \$1,124,340.99 purchase order rollover encumbrance from Dept ID 260930 (Shelter Crisis/Affordable Housing) to Dept ID 260600 (HCD) in current FY 2020-21.

FINANCING:

Funding for this contract and the corresponding appropriations adjustments are requested for FY 2020-21 Budget per the attached Financial Recommendation. There is no Net County Cost as a result of this action.

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VISION 2026:

The technical funding adjustment for the development of an affordable subsidized rental housing web portal system aligns with the 10X goal pathway of **Eliminating Homelessness** in support of our shared vision of a **Thriving and Resilient Population** and a **Prosperous and Vibrant Economy**.

Very truly yours,

DocuSigned by:

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Chris Bazar, Director
Community Development Agency

cc: Susan S. Muranishi, County Administrator
Donna R. Ziegler, County Counsel
Melissa Wilk, Auditor-Controller
Jennifer Schulz, County Administrator's Office
Andrea Weddle, Office of the County Counsel
Sandra Rivera, Community Development Agency

Subject of Board Letter:

Authorize Appropriations Adjustments For Board Approved Contract
No 19365 With EXYGY.

BY: _____ 2021 _____

FUND: _____ 10000 _____

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE _____ **\$0**

The increase (decrease) in appropriations, as follows:

ORG	ACCT	PROG	PROJ/GR	AMOUNT
260000	610000			1,124,340.99
ORG TOTAL				1,124,340.99

ORG	ACCT	PROG	PROJ/GR	AMOUNT
260930	610000			(1,124,340.99)
ORG TOTAL				(1,124,340.99)

GRAND TOTAL APPROPRIATION _____ **\$0.00**