



REGISTRAR OF VOTERS

ALAMEDA COUNTY • CALIFORNIA

TIM DUPUIS
REGISTRAR OF VOTERS

CYNTHIA CORNEJO
DEPUTY REGISTRAR OF VOTERS

January 22, 2021

Honorable Board of Supervisors
County of Alameda Administration Building
1221 Oak Street, Suite 536
Oakland, California 94612

SUBJECT: APPROVE THE TRANSFER OF FUNDS FROM DISCRETIONARY SERVICES AND SUPPLIES TO SALARIES AND EMPLOYEE BENEFITS BUDGET FOR FY 2020-21

Dear Board Members:

RECOMMENDATION:

- A. Approve the transfer of \$4,000,000 from Discretionary Services and Supplies to Salaries and Employee Benefits for FY20-21; and
- B. Authorize the Auditor-Controller to make the necessary budget adjustments

DISCUSSION/SUMMARY:

The Alameda County Registrar of Voters is requesting the transfer of funds from Discretionary Services and Supplies to Salaries and Employee Benefits. Due to the complexities of staffing an election, the Registrar of Voters budgeted funds in Discretionary Services and Supplies for the November 3, 2020 General Election to provide flexibility between utilizing County temporary service pools and contracted staffing agencies. However, prior to the election, the Registrar of Voters was able to utilize the County's Temporary Assignment Pool (TAP) and Clerk Intermittent I (SAN) service pools for staffing needs. Therefore, to address County accounting principles, this transference will allow the Registrar of Voters to submit payments for election services.

Board of Supervisors

Approve the transfer of funds from Discretionary Services and Supplies to Salaries and Employee Benefits budget for FY 2020-21

January 22, 2021

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FINANCING:

Appropriations for this agreement is included in the Registrar of Voters FY 20-21 Approved Budget. No additional appropriations are required and there will be no increase to net County costs.

VISION 2026 GOAL:

The transferring of funds is beneficial to Alameda County due to our partnership with the Human Resources agency in an effort to streamline the hiring process by utilizing the county's Temporary Assignment Pool (TAP). This meets the 10X goal of **Accessible Infrastructure** in support of our shared vision of a **Thriving and Resilient Population.**

Sincerely,

DocuSigned by:

C504117C2A294A7...

Tim Dupuis
Registrar of Voters

- c: Susan S. Muranishi, County Administrator
- Melissa Wilk, Auditor-Controller's Agency
- Donna Ziegler, County Counsel
- Cynthia Cornejo, Deputy Registrar of Voters

FINANCIAL RECOMMENDATION

AGENDA DATE: 2/9/2021

Subject of Board Letter:

**APPROVE THE TRANSFER OF FUNDS FROM
DISCRETIONARY SERVICES AND SUPPLIES TO
SALARIES AND EMPLOYEE BENEFITS BUDGET FOR FY
2020-21**

BY: 2021

FUND: 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$0

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
190100	610000	00000		(\$4,000,000)
190100	600000	00000		\$4,000,000
ORG TOTAL				\$0

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$0

FINANCIAL RESOLUTION R-2021-072

PAGE: 1 OF 2
 FILE NUMBER: N/A
 MEETING DATE: 2/9/2021
 ITEM NUMBER: 35
 FUND: 10000

BY: 2021

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$0

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
190100	610000	00000		(\$4,000,000)
	600000	00000		\$4,000,000
ORG TOTAL				\$0

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

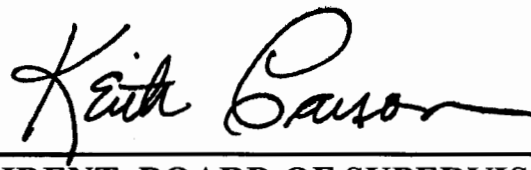
GRAND TOTAL APPROPRIATION \$0

THE FOREGOING was **PASSED** and **ADOPTED** by a majority vote of the Alameda County Board of Supervisors this **9th** day of **February, 2021**, to wit:

AYES: Supervisors Haubert, Valle, Chan, Miley & President Carson – 5

NOES: None

EXCUSED: None



PRESIDENT, BOARD OF SUPERVISORS

File No: _____

Agenda No: 35

Document No: R-2021-72F



I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Supervisors, Alameda County, State of California

ATTEST:
Clerk, Board of Supervisors

By: R. Bailey
Deputy