



January 18, 2021

The Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: ACCEPT AND EXECUTE THE IMMUNIZATION GRANT SECOND AMENDMENT FROM THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR ALAMEDA COUNTY PUBLIC HEALTH DEPARTMENT, DIVISION OF COMMUNICABLE DISEASE CONTROL AND PREVENTION, FOR THE ENHANCED INFLUENZA AND COVID-19 IMMUNIZATION PROGRAM**

Dear Board Members:

**RECOMMENDATIONS:**

- A. Accept and execute the Second Amended Grant Agreement (No. 17-10313-A02) from the California Department of Public Health for Alameda County Public Health Department to provide immunization services against vaccine-preventable diseases, with no change in the period of 7/1/17 – 6/30/22, increasing the amount from \$2,530,343 to \$3,100,666 (an increase of \$570,323); and
- B. Authorize the Auditor-Controller to make the related budget adjustments.

**SUMMARY/DISCUSSION:**

Your Board had previously accepted the immunization award and subsequent grant amendment (2/27/18, File No. 30098, Item No. 10 and 11/26/19, File No. 30365, Item No. 35) from the California Department of Public Health (CDPH) to assist the Alameda County Public Health Department in its mandate to provide all County residents full immunization protection from vaccine-preventable diseases. CDPH distributes funds from the federal Centers for Disease Control and Prevention to local health jurisdictions (LHJ) to organize and maintain a program providing access to all required immunizations and help defray the costs of controlling vaccine-preventable diseases. CDPH increased the funding to augment and enhance efforts around influenza vaccination coverage as well as perform Coronavirus Disease 2019 (COVID-19) vaccination program planning and implementation. Currently, vaccine-preventable diseases include diphtheria, tetanus, Haemophilus influenza type B, meningococcal disease, whooping cough, polio, measles, mumps, rubella, hepatitis B, influenza and pneumococcal disease, rotavirus, varicella, and zoster. The revised scope of work includes delivering services and related activities oriented to the following objectives:

- Maintain viability of CDPH supplied vaccine to ensure effectiveness, reduce waste, and ensure accountability and compliance with protocols by participating health facilities and partners.
- Improve access to all immunizations recommended by the Advisory Committee on Immunization Practices especially for low income and underserved communities.
- Promote and optimize statewide use of the California Immunization Registry.
- Reduce perinatal hepatitis B virus infection in coordination with the local Maternal, Child, and Adolescent Health program.
- Provide education, training, and partnerships to healthcare providers, schools, childcare centers and other immunization stakeholders to expand immunization services, adopt best practices, and promote the importance of timely vaccination.
- Conduct surveillance and activities to identify, control, and prevent vaccine preventable cases.
- Reduce proportion of pupils overdue in receiving required immunizations.
- Strengthen capacity to protect against seasonal influenza and to prepare for pandemic occurrence.
- Organize an effective COVID-19 vaccination response at the local level.

**SELECTION CRITERIA/PROCESS:**

*Not applicable*

**FINANCING:**

Funding for the immunization grant is included in the Alameda County Public Health Department FY 2020-21 approved budget. However, budget adjustments are needed in the amount of \$570,323 to increase appropriation and revenue for enhanced influenza and COVID-19 immunization program. There is no impact to net County cost from approving the above recommendations.

**VISION 2026 GOAL**

Immunization protection from vaccine-preventable diseases for County residents meets the 10X goal pathway of **Healthcare for All** in support of our shared vision of a **Thriving and Resilient Population**.

Sincerely,

DocuSigned by:  
  
CB284AE84C50405...

Colleen Chawla, Director  
Health Care Services Agency

**FINANCIAL RECOMMENDATION**

**AGENDA DATE:**

2/9/2021

**Subject of Board Letter:**

ACCEPT AND EXECUTE THE IMMUNIZATION GRANT SECOND AMENDMENT FROM THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR ALAMEDA COUNTY PUBLIC HEALTH DEPARTMENT, DIVISION OF COMMUNICABLE DISEASE CONTROL AND PREVENTION, FOR IMMUNIZATION SERVICES

**BY:** 2021

**FUND:** 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

				<i>Informational</i>	
ORG	ACCT	PROG	PROJ/GR	AMOUNT	
350261	456120	00000			570,323
<b>ORG TOTAL \$</b>					<b>570,323</b>

				<i>Informational</i>	
ORG	ACCT	PROG	PROJ/GR	AMOUNT	
<b>ORG TOTAL \$</b>					<b>-</b>

**GRAND TOTAL ANTICIPATED REVENUE \$ 570,323**

The increase (decrease) in appropriations, as follows:

				<i>Informational</i>	
ORG	ACCT	PROG	PROJ/GR	AMOUNT	
350200	610000	00000			570,323
<b>ORG TOTAL \$</b>					<b>570,323</b>

				<i>Informational</i>	
ORG	ACCT	PROG	PROJ/GR	AMOUNT	
<b>ORG TOTAL \$</b>					<b>-</b>

**GRAND TOTAL APPROPRIATION \$ 570,323**

## CALIFORNIA IMMUNIZATION PROGRAM

Awarded By

**THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter “Department”**

**TO**

**County of Alameda, hereinafter “Grantee”**

**Implementing the project, “To assist local health departments (LHDs) in preventing and controlling vaccine-preventable diseases (VPDs) in the local health jurisdiction (LHJ),” hereinafter “Project”**

### AMENDED GRANT AGREEMENT NUMBER 17-10313, A02

The Department amends this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

**AUTHORITY:** The Department has authority to grant funds for the Project under Health and Safety Code, Section 120325-120380 of the Health & Safety Code, which requires immunizations against childhood diseases prior to school admittance and Federal Grant numbers 6 NH23IP922612-01-01, 5 NH23IP922612-02-00 and 6 NH23IP922612-02-01.

**PURPOSE FOR AMENDMENT:** The purpose of the Grant amendment is to increase funding in the amount of \$570,323 for FY2020-21 to augment and enhance efforts around influenza vaccination coverage as well as perform Coronavirus Disease 2019 (COVID-19) vaccination planning and implementation.

**Amendments** are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

**AMENDED GRANT AMOUNT: this amendment** is to increase the grant by \$570,323 and is amended to read: **\$3,100,666.00 (Three Million One Hundred Thousand Six Hundred Sixty-Six Dollars)** ~~\$2,530,343 (Two Million Five Hundred Thirty Thousand Three Hundred Forty-Three Dollars)~~.

Exhibit B – Budget Detail and Payment Provisions is hereby, replaces paragraph 4.A. as shown below.

#### 4. Amounts Payable

- A. The amounts payable under this Grant shall not exceed ~~\$2,530,343.00~~ **\$3,100,666.00**.

**PROJECT REPRESENTATIVES.** The Project Representatives during the term of this Grant will be:

<b>California Department of Public Health, Immunization Branch</b>	Grantee: <b>County of Alameda</b>
Name: Noemi Marin	Name: Darlene Fujii, RD, EdM
Address: 850 Marina Bay Pkwy., Bldg. P, 2 <sup>nd</sup> Floor	Address: 1000 Broadway, Ste. 500
City, ZIP: Richmond, CA 94804	City, ZIP: Oakland, CA 94607
Phone: (510) 620-3737	Phone: (510) 268-2141
Fax: (510) 620-3774	Fax: (510) 266-2333
E-mail: Noemi.Marin@cdph.ca.gov	E-mail: darlene.fujii@acgov.org

Direct all inquiries to:

<b>California Department of Public Health, Immunization Branch</b>	Grantee: <b>County of Alameda</b>
Attention: Robina Escalada	Attention: Darlene Fujii, RD, EdM
Address: 850 Marina Bay Pkwy., Bldg. P, 2 <sup>nd</sup> Floor	Address: 1000 Broadway, Ste. 500
City, Zip: Richmond, CA 94804	City, Zip: Oakland, CA 94607
Phone: (510) 620-3729	Phone: (510) 268-2141
Fax: (510) 620-3774	Fax: (510) 266-2333
E-mail: Robina.Escalada@cdph.ca.gov	E-mail: darlene.fujii@acgov.org

All payments from CDPH to the Grantee; shall be sent to the following address:

<b>Remittance Address</b>
Grantee: County of Alameda
Attention "Cashier":
Address: 1000 Broadway, Ste. 500
City, Zip: Oakland, CA 94607
Phone: (510) 268-2141
Fax: (510) 266-2333

E-mail: [darlene.fujii@acgov.org](mailto:darlene.fujii@acgov.org)

Either party may make changes to the Project Representatives, or remittance address, by giving a written notice to the other party. Said changes shall not require an amendment to the agreement. Note: Remittance address changes will require the Grantee to submit a completed CDPH 9083 Governmental Entity Taxpayer ID Form or STD 204 Payee Data Record Form which can be requested through the CDPH Project Representatives for processing.

All other terms and conditions of this Grant shall remain the same.

IN WITNESS THEREOF, the parties have executed this Grant on the dates set forth below.

Executed By:

Date:

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\_\_\_\_\_

President of the Board of Supervisors  
County of Alameda  
1221 Oak Street, 5<sup>th</sup> Floor, Room 536  
Oakland, CA 94612

Date:


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Jeff Mapes, Chief  
Contracts Management Unit  
California Department of Public Health  
1616 Capitol Avenue, Suite 74.262, MS 1802  
P.O. Box 997377  
Sacramento, CA 95899-7377

Approved as to Form

Donna Ziegler, County Counsel

By:  12/18/2020  
K. Joon Oh, Deputy County Counsel