

# Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12<sup>th</sup> Floor, Oakland, CA 94612-4305



## Gregory J. Ahern, Sheriff

Director of Emergency Services  
Coroner - Marshal

AGENDA ITEM NO. \_\_\_\_\_ February 9, 2021

January 19, 2021

Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: AUTHORIZE THE TRANSFER OF APPROPRIATIONS WITHIN THE SHERIFF'S OFFICE**

Dear Board Members:

**RECOMMENDATION:**

1. Authorize the transfer of appropriations for FY 2020-21 in the amount of \$2,611,589 in discretionary services and supplies within the various major divisions within the Sheriff's Office to the Sheriff's Office Management Services division; and
2. Authorize the Auditor-Controller to make the related budget adjustments.

**DISCUSSION/SUMMARY:**

The Sheriff's Office needs to make adjustments to our FY 20-21 appropriation based on the priorities and needs of the Sheriff's Office. After the budget was adopted, some services and supplies appropriations were identified that needed to be realigned between the various appropriations within the Sheriff's Office. The transfer of unspent funds from the other divisions to the Management Services Division will be utilized for a number of projects, as well as securing funds for the new computer aided dispatch and records management system (CAD/RMS) to meet the requirements of the Racial and Identity Profiling (RIPA) Act and funding for the much relied upon Aviation Unit.

The Management Services division acts as the support function for the entire agency. This division will be increased by the unspent funds from the other divisions' services and supplies appropriations. This request is for a one-time transfer of appropriations.



**FINANCING:**

All increases in appropriations are offset with decreases in other appropriation objects. There will be no increase in net County cost as a result of your approval.

**VISION 2026 GOAL:**

These budgetary adjustments meet the 10x goal pathways of **Crime Free County** in support of our shared vision of **Safe and Livable Communities.**

Respectfully submitted,

  
Gregory J. Ahern  
Sheriff-Coroner 

GJA:SDM:sdm

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**FINANCIAL RECOMMENDATION**

**AGENDA DATE:** 2/9/2021

**Subject of Board Letter:** Transfer and Increase of Appropriations within the Sheriff's Office

**BY:** 2021

**FUND:** 10000

The use of Designations, as follows:

| NAME OF DESIGNATION | ORG | AMOUNT |
|---------------------|-----|--------|
|                     |     |        |

The increase (decrease) in anticipated revenue, as follows:

| <i>Informational</i>                   |      |      |         |            |
|--|------|------|---------|------------|
| ORG                                    | ACCT | PROG | PROJ/GR | AMOUNT     |
|  |      |      |         |            |
| <b>ORG TOTAL</b>                       |      |      |         | \$0        |
| <b>GRAND TOTAL ANTICIPATED REVENUE</b> |      |      |         | <u>\$0</u> |

The increase (decrease) in appropriations, as follows:

| <i>Informational</i> |        |       |         |             |
|----------------------|--------|-------|---------|-------------|
| ORG                  | ACCT   | PROG  | PROJ/GR | AMOUNT      |
| 290100               | 610000 | 00000 |         | \$2,611,589 |
| <b>ORG TOTAL</b>     |        |       |         | \$2,611,589 |

| <i>Informational</i> |        |       |         |            |
|----------------------|--------|-------|---------|------------|
| ORG                  | ACCT   | PROG  | PROJ/GR | AMOUNT     |
| 290300               | 610000 | 00000 |         | (\$63,805) |
|                      | 640000 | 00000 |         | (\$4,641)  |
|                      | 650031 | 00000 |         | (\$24,987) |
| <b>ORG TOTAL</b>     |        |       |         | (\$93,433) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT        |
|------------------|--------|-------|---------|---------------|
| 290361           | 610000 | 00000 |         | (\$148,284)   |
|                  | 650031 | 00000 |         | (\$1,030,000) |
| <b>ORG TOTAL</b> |        |       |         | (\$1,178,284) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT     |
|------------------|--------|-------|---------|------------|
| 290381           | 610000 | 00000 |         | (\$47,469) |
| <b>ORG TOTAL</b> |        |       |         | (\$47,469) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT      |
|------------------|--------|-------|---------|-------------|
| 290500           | 610000 | 00000 |         | (\$682,233) |
|                  | 650031 | 00000 |         | (\$10,012)  |
| <b>ORG TOTAL</b> |        |       |         | (\$692,245) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT      |
|------------------|--------|-------|---------|-------------|
| 290561           | 610000 | 00000 |         | (\$151,431) |
| <b>ORG TOTAL</b> |        |       |         | (\$151,431) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT      |
|------------------|--------|-------|---------|-------------|
| 290600           | 610000 | 00000 |         | (\$335,418) |
|                  | 650031 | 00000 |         | (\$4,573)   |
| <b>ORG TOTAL</b> |        |       |         | (\$339,991) |

| ORG              | ACCT   | PROG  | PROJ/GR | AMOUNT      |
|------------------|--------|-------|---------|-------------|
| 290905           | 610000 | 00000 |         | (\$108,736) |
|                  | 650031 | 00000 |         |             |
| <b>ORG TOTAL</b> |        |       |         | (\$108,736) |

| <i>Informational</i>             |  |  |  |            |
|----------------------------------|--|--|--|------------|
| <b>GRAND TOTAL APPROPRIATION</b> |  |  |  | <u>\$0</u> |