

# Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12<sup>th</sup> Floor, Oakland, CA 94612-4305



## Gregory J. Ahern, Sheriff

Director of Emergency Services  
Coroner - Marshal

AGENDA ITEM \_\_\_\_\_ February 9, 2021

January 21, 2021

Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: AUTHORIZE AN INCREASE OF APPROPRIATION IN THE SHERIFF'S OFFICE OF EMERGENCY SERVICES UNIT WITH OFFSETTING REVENUE FROM THE PUBLIC SAFETY POWER SHUTOFF FUNDING**

Dear Board Members:

### **RECOMMENDATION:**

1. Authorize an increase in the Sheriff's Office of Emergency Services Unit by \$283,000 for costs related to the support of local government during a Public Safety Power Shutoff event, which will be fully offset by revenue from the Public Safety Power Shutoff state funding;
2. Authorize the Auditor-Controller to make the related budgetary adjustments.

### **DISCUSSION/SUMMARY:**

The California Governor's Office of Emergency Services (CAL OES) approved an allocated amount to fund activities in preparation for and during a Public Safety Power Shutoff (PSPS) event. The purposes of the funds are to support local government continuity of operations and efforts to assist vulnerable populations during a utility-led public safety shutdown. The response associated with PSPS has caused hardships on communities that are unprepared.

With the threat of wildfires, utility companies are relying on public safety power shut offs to reduce damages and loss of life. To meet these challenges associated with PSPS, the Sheriff's Office will coordinate with cities to support critical infrastructures, with a focus on safety needs.

Honorable Board of Supervisors

January 21, 2021

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The funding will be used to purchase various sizes of generators ranging from large capacity generators that support essential government facilities, medium-sized generators that could provide power to a pop-up community resource center, and small power packs for individuals who use electronic durable medical equipment in their homes.

The additional appropriations will also be used to cover the costs of providing contingency plans, supplies and equipment necessary to maintain current operational levels during these events.

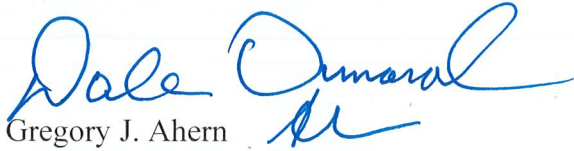
**FINANCING:**

The additional appropriations requested will be fully offset by revenue from the Public Safety Power Shutoff in the Sheriff's Miscellaneous Trust Fund #84607. There will be no increase to net County cost as a result of your approval.

**VISION 2026 GOAL:**

The increase in appropriations to support the Public Safety Power Shutoff event expenditures by the Office of Emergency Services Unit meets the 10x goal pathways of **Crime Free County** in support of our shared vision of **Safe and Livable Communities**.

Respectfully submitted,



Gregory J. Ahern  
Sheriff-Coroner

GJA:MMM:mmm

**FINANCIAL RECOMMENDATION**

**AGENDA DATE:** 2/9/2021

**Subject of Board Letter:**

Increase Appropriation with offsetting Revenue

**BY:** 2021

**FUND:** 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290331	469990	00000		\$283,000
<b>ORG TOTAL</b>				<b>\$283,000</b>

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				<b>\$0</b>

**GRAND TOTAL ANTICIPATED REVENUE** \$283,000

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290300	610000	00000		\$90,000
<b>ORG TOTAL</b>				<b>\$90,000</b>

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290300	650031			\$193,000
<b>ORG TOTAL</b>				<b>\$193,000</b>

**GRAND TOTAL APPROPRIATION** \$283,000

**BY:** 2021

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
290331	469990	00000		\$283,000
<b>ORG TOTAL</b>				\$283,000

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL ANTICIPATED REVENUE** \$283,000

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
290300	610000	00000		\$90,000
<b>ORG TOTAL</b>				\$90,000

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
290300	650031	00000		\$193,000
<b>ORG TOTAL</b>				\$193,000

**GRAND TOTAL APPROPRIATION** \$283,000

**THE FOREGOING** was **PASSED** and **ADOPTED** by a majority vote of the Alameda County Board of Supervisors this **9<sup>th</sup>** day of **February, 2021**, to wit:

**AYES:** Supervisors Haubert, Valle, Chan, Miley & President Carson – 5

**NOES:** None

**EXCUSED:** None



**PRESIDENT, BOARD OF SUPERVISORS**

File No: \_\_\_\_\_

Agenda No: 45

Document No: R-2021-79F



I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Supervisors, Alameda County, State of California

**ATTEST:**  
Clerk, Board of Supervisors

By: R Bailey  
Deputy