

# Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12<sup>th</sup> Floor, Oakland, CA 94612-4305



## Gregory J. Ahern, Sheriff

Director of Emergency Services  
Coroner - Marshal

AGENDA ITEM \_\_\_\_\_ February 9, 2021

February 3, 2021

Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: APPROVE THE UNFUNDING OF POSITIONS WITHIN THE SHERIFF'S LAW ENFORCEMENT SERVICES DIVISION**

Dear Board Members:

### **RECOMMENDATION:**

1. Approve the defunding of 16 positions (16.00 full-time equivalent positions (FTEs) consisting of one (1) Lieutenant position, one (1) Sergeant position, eight (8) Deputy Sheriff II positions, and six (6) Sheriff Technician positions within the Sheriff's Office Law Enforcement Services Division due to the non-renewal of the contract for the Alameda County Sheriff's Office (ACSO) to provide law enforcement services to the Peralta Community College District which ended on 12/31/20;
2. Authorize the elimination of other discretionary appropriations and anticipated revenue included in the Sheriff's Office budget due to the non-renewal of the Peralta Community Services District contract; and
3. Authorize the Auditor-Controller to make the related budget adjustments.

### **DISCUSSION/SUMMARY:**

The Alameda County Sheriff's Office (ACSO) has been providing law enforcement services to the Peralta Community College District (Peralta) since 1996. Since then, your board has approved several amendments between ACSO and Peralta. On 8/7/18 (Item No. 104), your Board approved a contract amendment for ACSO to continue providing contracted law enforcement services through 6/30/19. A second amendment extended the contract term for one (1) additional year through 6/30/20. The third and final amendment was approved by your Board on 7/28/20 (Item No. 68) to extend the agreement through 12/31/20.

The Peralta Police Services Unit consists of one (1) Lieutenant, one (1) Sergeant, eight (8) Deputy Sheriffs and six (6) Sheriff Technicians, which provide law enforcement services for the Peralta College Community District. The Peralta Community College District Board decided not to renew their contract with us for law enforcement services. Law enforcement services for Peralta ended as of

12/31/20. Therefore, we are requesting these positions, as well as discretionary funding and the anticipated revenue be removed from our budget, as we no longer have an agreement with them.

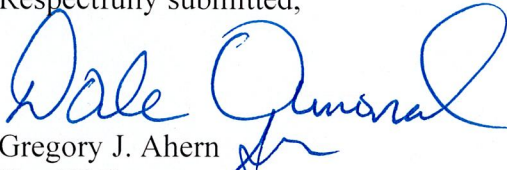
**FINANCING:**

No additional appropriation is requested. There will be no increase in net County cost as a result of your approval.

**VISION 2026 GOAL:**

The amendment between the Sheriff's Office and the Peralta Community College District for law enforcement services meets the 10X goal pathways of **Crime Free County** in support of our shared vision of **Safe and Livable Communities**.

Respectfully submitted,



Gregory J. Ahern  
Sheriff-Coroner

GJA:SDM:sdm

**APPROVE THE UNFUNDING OF POSITIONS WITHIN THE  
SHERIFF'S LAW ENFORCEMENT SERVICES DIVISION**

**Subject of Board Letter:**

**BY:** 2021

**FUND:** 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290641	461210	00000		(\$3,665,843)
<b>ORG TOTAL</b>				(\$3,665,843)

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL ANTICIPATED REVENUE** (\$3,665,843)

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
290600	600000	00000		(\$3,591,090)
	610000	00000		(\$74,753)
<b>ORG TOTAL</b>				(\$3,665,843)

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL APPROPRIATION** (\$3,665,843)

sheriff

**FINANCIAL RESOLUTION R-2021-083**

**PAGE:** 1 OF 2  
**FILE NUMBER:** N/A  
**MEETING DATE:** 2/9/2021  
**ITEM NUMBER:** 52  
**FUND:** 10000

**BY:** 2021

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
290641	461210	00000		-\$3,665,843
<b>ORG TOTAL</b>				(\$3,665,843)

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL ANTICIPATED REVENUE** (\$3,665,843)

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
290600	600000	00000		(\$3,591,090)
	610000	00000		(\$74,753)
<b>ORG TOTAL</b>				(\$3,665,843)

<i>Informational</i>				
<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PROJ/GR</b>	<b>AMOUNT</b>
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL APPROPRIATION** (\$3,665,843)

**THE FOREGOING** was **PASSED** and **ADOPTED** by a majority vote of the Alameda County Board of Supervisors this **9<sup>th</sup>** day of **February, 2021**, to wit:

**AYES:** Supervisors Chan, Haubert, Miley, Valle & President Carson – 5

**NOES:** None

**EXCUSED:** None



**PRESIDENT, BOARD OF SUPERVISORS**

File No: \_\_\_\_\_

Agenda No: 52

Document No: R-2021-83F



I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Supervisors, Alameda County, State of California

**ATTEST:**  
Clerk, Board of Supervisors

By: R. Bailey  
Deputy