

Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12th Floor, Oakland, CA 94612-4305



Gregory J. Ahern, Sheriff

Director of Emergency Services
Coroner - Marshal

AGENDA _____ February 11, 2014

February 4, 2014

Honorable Board of Supervisors
County Administration Building
1221 Oak Street, Room 536
Oakland, CA 94612

SUBJECT: TRANSFER OF FUNDS FROM SHERIFF'S OFFICE LAW ENFORCEMENT SERVICES TO GENERAL SERVICES AGENCY

Dear Board Members:

RECOMMENDATION:

1. Authorize an increase in appropriations in the Sheriff's Office Law Enforcement Services division in the amount of \$278,400 for the purchase of six (6) new Ford PI (Police Interceptor) SUVs, including the purchase and installation of necessary equipment to outfit the vehicles, which will be fully offset with funding from the Federal Asset Forfeiture trust fund 84609.
2. Authorize the Sheriff's Office to transfer funds in the amount of \$278,400 to the General Services Agency for the purchase of the six (6) new Ford PI (Police Interceptor) SUV's, including the purchase and installation of necessary equipment to outfit the vehicles.
3. Authorize the Auditor-Controller to make the budgetary adjustments as directed in the attached financial recommendation.

DISCUSSION/SUMMARY:

In 1989, the Alameda Contra-Costa County Transit District entered into a contract with the Alameda County Sheriff's Office to provide police services. This contract includes providing a full range of police services that enhance the safety of the 68.9 million passengers who ride AC Transit's 105 Local Lines and 27 Trans Bay Lines. The AC Transit Police Services unit utilizes a variety of methods to patrol the bus lines; marked patrol vehicle, riding the bus in uniform, undercover (plain clothes), and

Honorable Board of Supervisors

February 4, 2014

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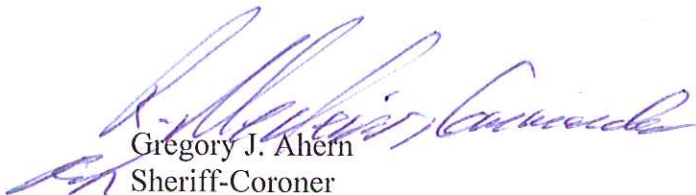
bicycles. AC Transit Police Services primary responsibility is to respond to calls for service involving AC Transit buses and properties.

On November 26 2013, the Sheriff signed an award document in the amount of \$2,274,896 from the 2013 COPS Hiring grant. This grant provides partial funding for eight (8) Deputy Sheriff's for a four year period beginning September 1, 2013 and ending August 31, 2016. As a result of this grant award, eight positions will be assigned to the AC Transit contract unit. They newly assigned positions will require patrol cars as well as supplies and equipment. The cost for purchasing and outfitting these vehicles with the necessary equipment will be \$ 278,400, which will be paid for by the Federal Asset Forfeiture trust fund. The purchase of these vehicles will be made by the Sheriff's Office Law Enforcement Services division through the General Services Agency (GSA) Motor Vehicle Department to acquire these vehicles.

FINANCING:

The increase in appropriations is fully offset with funding from the Federal Asset Forfeiture trust fund 84609, and will be transferred to GSA. This request will not impact the net County cost in FY 2013-2014 or in future years.

Respectfully submitted,



Gregory J. Ahern
Sheriff-Coroner



Aki K. Nakao
Director, General Services Agency

GJA:CLQ:sdw

cc: Susan Muranishi, County Administrator
Patrick O'Connell, Auditor-Controller

FINANCIAL RECOMMENDATION

AGENDA DATE: 2/11/2014

Subject of Board Letter:

TRANSFER OF FUNDS FROM SHERIFF'S OFFICE LAW ENFORCEMENT SERVICES
TO GENERAL SERVICES AGENCY

BY: 2014

FUND: 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
290641	46990	0000		\$278,400
ORG TOTAL				\$278,400

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$278,400

The increase (decrease) in appropriations, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
290600	61000	0000		\$278,400
ORG TOTAL				\$278,400

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
290600	61000			(\$278,400)
	670011			\$278,400
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$278,400

FINANCIAL RECOMMENDATION

AGENDA DATE: 2/11/2014

Subject of Board Letter:

TRANSFER OF FUNDS FROM SHERIFF'S OFFICE LAW ENFORCEMENT SERVICES
TO GENERAL SERVICES AGENCY

BY: 2014

FUND: 31020

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
400100	485110	00000		\$278,400

ORG TOTAL \$278,400

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT

ORG TOTAL \$0

GRAND TOTAL ANTICIPATED REVENUE \$278,400

The increase (decrease) in appropriations, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
400100	650031	00000		\$278,400

ORG TOTAL \$278,400

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT

ORG TOTAL \$0

GRAND TOTAL APPROPRIATION \$278,400