



Agenda: _____ March 13, 2012

February 17, 2012

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

**SUBJECT: FISCAL YEAR 11-12 MENTAL HEALTH SERVICES MASTER CONTRACT
AUGMENTATION FOR TRI-CITY HEALTH CENTER, INC.**

Dear Board Members:

RECOMMENDATIONS:

1. Approve a master contract augmentation for Tri-City Health Center, Inc., a non-profit organization (Principal: Kathy Lievre; Location: Fremont, CA; Master Contract #900120; Procurement Contract #7148) in the amount of \$78,500 to implement and operate the Promoting Access to Health (PATH) program at the Tri-City Adult Community Support Center (TCCSC), increasing the procurement contract funding from \$471,990 to \$550,490 for the period of July 1, 2011 through June 30, 2012; and
2. Authorize the Director of Behavioral Health Care Services (BHCS) or her designee to negotiate and sign contract exhibits on your behalf and submit the originals to the Clerk of the Board for filing.

SUMMARY:

This letter requests action by the Board to approve the use of Substance Abuse and Mental Health Administration (SAMHSA) Primary and Behavioral Health Care Integration (PBHCI) funds to support the start-up of the integration of primary care services at Behavioral Health Care Services' (BHCS) Tri-City Adult Community Support Center. Specifically, this letter requests approval of a contract augmentation for Tri-City Health Center to provide routine and preventive primary care services up to twenty hours per week at the Tri-City Adult Community Support Center beginning March, 2012.

DISCUSSION:

BHCS is implementing the second part of the PATH program in partnership with the Tri-City Health Center. The Alameda County SAMHSA PBHCI grant supports the integration of primary and behavioral health care services in two County-operated mental health Adult Community Support

Centers, which serve consumers living with serious mental illness (SMI) who reside in north and south Alameda County. Tri-City Health Center will be the primary care provider for the Tri-City Adult Community Support Center located in south county. The SAMHSA PBHICI grant funds the following positions: a part-time primary care team, which consists of a licensed primary care provider, medical assistant, nurse care coordinator, and a patient data collection coordinator. .

The contract augmentation will allow Tri-City Health Center to hire the PATH program primary care team; purchase required medical equipment and supplies for the examination room; and assist BHCS in the implementation of a health information system capable of collecting and sharing relevant patient health information.

The annualized program budget amount will be \$235,500 for FY12-13 and thereafter for the PATH program.

SELECTION CRITERIA AND PROCESS:

On September 28, 2010, BHCS received a "Notice of Grant Award" from SAMHSA PBHICI, which informed the department that the May, 2009 grant application was approved to receive a four year grant to support the integration of primary care services in two County-operated behavioral health service sites. The grant approved BHCS collaboration with two Alameda County Federally Qualified Health Centers (Life Long Medical Care in Oakland and Tri-City Health Center in Fremont) to provide routine and preventive primary care services at the BHCS Oakland and Tri-City Fremont Adult Community Support Centers. Selection of Tri-City Health Center for services in the Tri-City Fremont Adult Community Support Center, was included in the PBHICI grant application approved by SAMHSA grant in March, 2012.

Tri-City Health Center is non-profit agency and is exempt from the Small, Local and Emerging Business (SLEB) policy.

FINANCING:

SAMHSA PBHICI grant funding for this contract is included in the BHCS' FY11-12 budget. There is no increase in net County cost.

Respectfully submitted,



Alex Briscoe, Director
Alameda County Health Care Services Agency

AB: FB/jw/aa

cc: County Administrator
County Counsel
Auditor-Controller