Colleen Chawla
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Alameda County Health

AGENDA _____ May 14, 2024

April 9, 2024

The Honorable Board of Supervisors
County Administrative Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE FISCAL YEAR 2023-2024 AND MULTI-YEAR MASTER CONTRACT AMENDMENTS TO PROVIDE SUBSTANCE USE RECOVERY RESIDENCE AND RESIDENTIAL SERVICES, INCREASING THE TOTAL AMOUNT BY $740,105

Dear Board Members:

RECOMMENDATIONS

A. Approve the following Community-Based Organization master contract augmentations to provide Substance Use Disorder Recovery Residence and Residential services as the result of a competitive procurement process:

1. Amendment No. 2 to the agreement with Carnales Unidos Reformando Adictos (Principal: Joseph Locaria; Location: Fremont; Master Contract No. 900083, Procurement Contract No. 24863), with no change in the contract period of 7/1/23 – 6/30/26, increasing the amount from $11,278,120 to $11,625,476 ($347,356 increase);

2. Amendment No. 2 to the agreement with Options Recovery Services (Principal: Justin Phillips; Location: Berkeley; Master Contract No. 900097, Procurement Contract No. 24870), with no change in the contract period of 7/1/23 – 6/30/24, increasing the amount from $6,125,041 to $6,275,291 ($150,250 increase);

3. Amendment No. 2 to the agreement with Second Chance, Inc. (Principal: John Balentine; Location: Newark; Master Contract No. 900098, Procurement Contract No. 24871), with no change in the contract period 7/1/23 – 6/30/24, increasing the amount from $5,326,922 to $5,569,421 ($242,499 increase);

B. Delegate authority to the Agency Director or designee to negotiate and execute the agreement through the Community-Based Organization master contract process subject to review and approval as to form by County Counsel and submit an executed copy to the Clerk of the Board for filing; and

C. Authorize the Auditor-Controller to make related budget adjustments increasing appropriations by $740,105 with offsetting revenue from Opioid Settlement Funds.

DISCUSSION/ SUMMARY

Alameda County Health, Behavioral Health Department (ACBHD) is requesting approval of an augmentation for existing Substance Use Disorder (SUD) Community-Based Organization (CBO) providers, Carnales Unidos Reformando Adictos, Inc. (CURA) providing both Recovery Residence and Residential Treatment services, and Options Recovery Services (Options) and Second Chance, Inc. (Second Chance) providing Recovery Residence services.

Recovery Residence programs are designed to support and promote recovery and prevent relapse through a maximum six month stay and client participation in outpatient treatment services. The combination of a safe environment provided by the recovery residence, and participation in outpatient treatment gives the client the needed support, knowledge, and skills to promote and sustain recovery.

CURA's Residential Treatment program provides 24-hour, seven days per week, short-term, room and board in conjunction with structured SUD therapeutic treatment activities aimed at supporting clients in restoring and maintaining interpersonal and independent living skills, community support systems, and sobriety.

In the first eight months of fiscal year (FY) 2023-24, CURA was contracted to serve a daily average of 27 clients and served an average of 32 daily clients (119% utilization) in their Recovery Residence program. Their Residential Treatment program was contracted to serve a daily average of 40 clients and served an average of 39 daily clients (98% utilization). Options was contracted to serve a daily average of 50 average clients and served an average of 57 daily clients (114% utilization), and Second Chance was contracted to serve a daily average of 18 clients and served an average of 18 daily clients (100% utilization) for their Recovery Residence programs.

ACBHD is requesting augmentations to the three Recovery Residence programs and one Residential Treatment program due to the increased operational cost for quality of care with high utilization that each CBO is providing to clients. Your Board's approval of these amendments will provide continued Recovery Residence and Residential Treatment services while maintaining quality of care. ACBHD is requesting delegated authority aligning with the CBO master contract process to help expedite these augmentations with approval as to form by County Counsel.

SELECTION CRITERIA

The augmentations requested in this Board Letter are for expansions of existing contracted programs. Your Board approved CURA, Options, and Second Chance to provide recovery residence services and CURA to provide residential treatment services on July 24, 2018 (Item No. 10), following a competitive Request for Proposals Process. Your Board approved the 2024 allocations for these providers and delegation of authority on June 6, 2023 (Item No. 17). As non-profit CBOs providing direct services on behalf of Alameda County, these providers are exempt from the County's Small, Local and Emerging Business (SLEB) policy. However, two of these providers elected to participate in the SLEB program: Options (No. 07-90995; Expiration 10/31/2024) and Second Chance, Inc. (No. 13-00007; Expiration: 2/28/2025).

FINANCING

Appropriations for these augmentations are funded by Opioid Settlement Funds and an adjustment to the ACBHD FY 2023-24 Budget is requested per the attached Finance Recommendation ($740,105) and an adjustment to the ACBHD FY 2024-25 Maintenance of Effort Budget is requested per the attached Budget Tracking Form ($2,143,417). Approval of this recommendation will have no impact on net County cost.

VISION 2026 GOAL

The provision of these SUD Recovery Residence services meets the 10X goal pathway of **Healthcare for All**, in support of the shared vision of a **Thriving and Resilient Population**.

Sincerely,

DocuSigned by:
CB284AE84C50405...

Colleen Chawla, Director
Alameda County Health

CC/WV/lp/lr

FINANCIAL RECOMMENDATION **AGENDA DATE:** 5/14/2024

Subject of Board Letter: SUD Recovery Residence Bed Expansion

BY: 2024 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	
350955	470730	00000		$740,105
			ORG TOTAL	$740,105

Informational

			PROJ/GR	
			ORG TOTAL	$0
			GRAND TOTAL ANTICIPATED REVENUE	$740,105

Informational

			PROJ/GR	
350955	610000	00000		$740,105
			ORG TOTAL	$740,105

Informational

			PROJ/GR	
			ORG TOTAL	$0
			GRAND TOTAL APPROPRIATION	$740,105

FINANCIAL RESOLUTION R-2024-190

FILE NUMBER: 31234

MEETING DATE: 5/14/2024

ITEM NUMBER: 8

BY: 2024

FUND: 10000

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350955	470730	00000		$740,105

ORG TOTAL $740,105

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT

ORG TOTAL $0

GRAND TOTAL ANTICIPATED REVENUE $740,105

The increase (decrease) in appropriations, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350955	610000	00000		$740,105

ORG TOTAL $740,105

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT

ORG TOTAL $0

GRAND TOTAL APPROPRIATION $740,105

THE FOREGOING was **PASSED** and **ADOPTED** by a majority vote of the Alameda County Board of Supervisors this **14th** day of **May 2024** to wit:

AYES: Supervisors Haubert, Tam, Carson and President Miley - 4

NOES: Supervisor Márquez - 1

EXCUSED: None - 0

PRESIDENT, BOARD OF SUPERVISORS

File: 31234
Agenda No: **8**
Document No: **R-2024-190**

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Supervisors, Alameda County, State of California

ATTEST:
Clerk, Board of Supervisors

By: _____
Deputy