



**Office of the District Attorney  
Alameda County**

**Pamela Y. Pr** **REVIS**  
**District Attorney**  
alcoda.org

AGENDA \_\_\_\_\_ May 16, 2023

May 10, 2023

Honorable Board of Supervisors  
County of Alameda  
1221 Oak Street, Suite 536  
Oakland, CA 94612

**SUBJECT: AUTHORIZE AN INCREASE IN APPROPRIATIONS WITH OFFSETTING  
REVENUE FOR THE DISTRICT ATTORNEY'S OFFICE**

Dear Board Members:

RECOMMENDATION:

- A. Authorize an increase in appropriations for the District Attorney's Office in the total amount of \$305,232 for contract labor which will be fully offset with revenue from the District Attorney Trust Fund (code 84101); and
- B. Authorize the Auditor-Controller to make the related budget adjustments as per the attached Financial Recommendation.

SUMMARY/DISCUSSION:

The District Attorney's Office has funds in the District Attorney Trust account 84101. This increase in appropriations will be used to offset expenditures related to contracted labor associated with the onboarding of the new administration.

The increase in appropriations will be used to offset expenses incurred upon the new administration's arrival. In January 2023, the County Human Resources recommended utilizing a temporary employment firm, Tryfacta, Inc., to cover the staffing expenditures for new staff until they could be onboarded into the County system for a total amount of \$305,232.

The completion of the onboarding process can take 30 days or longer and the previous administration did not provide onboarding support. Without the use of the third-party vendor the newly elected District Attorney would not have been able to bring her staff with her upon entering the office. This cost may have been avoided had individuals been allowed to onboard at the end of the last administration. This request was declined by the previous District Attorney.

Requests of this nature are not unprecedented. Last year funds were used for public outreach campaigns, computer equipment and peripherals and office furniture. These purchases qualify as permissible uses of unrestricted funds from trust.

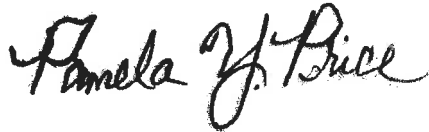
FINANCING:

The additional appropriations requested will be fully offset with funding currently held in the District Attorney's Office unrestricted trust fund (code 84101). There will be no increase in the Net County Cost in current or future years.

VISION 2026 GOAL:

The Equitable Sharing Program meets the 10x goal pathway of **Crime Free County** in support of our shared vision of **Safe and Livable Communities** and **Thriving and Resilient Populations**.

Sincerely,

A handwritten signature in black ink that reads "Pamela Y. Price". The signature is written in a cursive, flowing style.

PAMELA Y. PRICE  
District Attorney

**FINANCIAL RECOMMENDATION**

**AGENDA DATE:** 5/16/2023

**Subject of Board Letter:**

AUTHORIZE AN INCREASE IN APPROPRIATIONS WITH OFFSETTING  
REVENUE FOR THE DISTRICT ATTORNEY'S OFFICE

**BY:** 2023

**FUND:** 10000

The use of Designations, as follows:

NAME OF DESIGNATION			ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
230100	479990	00000		\$305,232.00
<b>ORG TOTAL</b>				<b>\$ 305,232</b>

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				<b>\$0</b>

**GRAND TOTAL ANTICIPATED REVENUE** \$305,232

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
230100				
	610000	00000		305,232
<b>ORG TOTAL</b>				<b>\$305,232</b>

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				<b>\$0</b>

**GRAND TOTAL APPROPRIATION** \$305,232