



Lori A. Cox
Agency Director

AGENDA _____ May 22, 2018

Thomas L. Berkley Square
2000 San Pablo Avenue, Fourth Floor
Oakland, California 94612
510-271-9100 / Fax: 510-271-9108
ssadirector@acgov.org
<http://alamedasocialservices.org>

April 26, 2018

Honorable Board of Supervisors
Administration Building
Oakland, CA 94612

Dear Board Members:

**SUBJECT: APPROVAL OF CONTRACT FUNDING RENEWALS FOR FY 2018-2019
CBO MASTER CONTRACTS FOR SAFETY NET SERVICES**

RECOMMENDATION:

- A. Approve contract funding renewals for 49 Community Based Organization Master Contracts as detailed in Attachment A to provide safety net services for the period of 7/01/18 - 6/30/19 with a total amount not to exceed \$23,647,974; and
- B. Approve a federal fiscal year contract (Master Contract No. 900142; Procurement Contract No. 16701) with Lao Family Community Development, Inc. (Principal: Kathy Chao-Rothberg; Location: Oakland) to provide targeted assistance refugee employment services from 10/01/18 - 9/30/19 in the amount of \$342,997; and
- C. Delegate authority to the Social Services Agency Director, or designee, to sign and execute the contracts under the CBO Master Contracting process.

SUMMARY/ DISCUSSION:

This letter requests action by your Board to approve the annual listing of Community Based Organization (CBO) contracts administered by the Social Services Agency (SSA). SSA is requesting approval to execute and negotiate exhibits for contracts with the Community Based Organizations (CBOs) listed on Attachment A that continue the terms and conditions of their fiscal year 2017-2018 contracts. This arrangement is essential to provide uninterrupted services and

continuity of care to clients. Your Board has traditionally approved this request in order to allow the department to negotiate final contracts with the approved budget allocations for the new fiscal year without negatively impacting the members of the community served by these CBOs.

These contracts include a provision for reduction in funding levels or termination of agreements in the event revenues are less than anticipated or based on actual contract compliance.

SELECTION CRITERIA AND PROCESS:

All of the agreements on the attachment have been previously approved your Board as annual contract funding renewals; the latest date was June 20, 2017 (Item No.3). All were recommended according to the County's contracting policy. These contractors are local nonprofit CBOs and are exempt from County SLEB requirements.

FINANCING:

Financing of the attached listed contracts come from State, Federal and County General Funds included in the SSA MOE budget for Fiscal Year 2018-2019. There is no change to net County cost resulting from approval of funding renewals of these contracts.

Sincerely,

A handwritten signature in black ink, appearing to be "Lori A. Cox", with a long horizontal line extending to the right.

Lori A. Cox
Agency Director

Attachment: Attachment A - FY 18-19 Funding Renewals

**FY18-19 RENEWAL ATTACHMENT A
FUNDING RENEWALS FOR COMMUNITY BASED ORGANIZATION CONTRACTS UNDER MASTER CONTRACT PROCESS**

<u>Dept ID</u>	<u>Contractor</u>	<u>Service Description</u>	<u>Funded Amount</u>	<u>Location</u>	<u>Master Contract Number</u>	<u>Principal</u>
<i>Adult & Aging Services</i>						
320100	Eden I & R, Inc.	APS After Hours Emergency Response	\$16,450.00	Hayward	900172	Alison DeJung
<i>Children & Family Services</i>						
320100	Alameda County Office of Education	Foster Youth mentor program.	\$229,178.00	Hayward	900275	Elizabeth Tarrango
320100	American Indian Child Resource Center	BACAIR Representative/Team Decision Making Meetings	\$38,828.00	Oakland	900151	Mary Trimble Norris
320100	Beyond Emancipation	Youth Aftercare Support	\$1,047,123.00	Oakland	900183	Katherine Durham
320100	Chabot-Las Positas Community College	CARI-Prevention Training	\$39,191.00	Dublin	900035	Lorenzo S. Legaspi
320100	Chabot-Las Positas Community College	Support Services for PRIDE training	\$194,764.00	Dublin	900035	Lorenzo S. Legaspi
320100	Chabot-Las Positas Community College	Group Homes/Foster Homes, Title IV-E Training	\$6,000,000.00	Dublin	900035	Lorenzo S. Legaspi
320100	Children's Hospital - Oakland	Prevention Intervention- Preschool & School Age Children	\$30,563.00	Oakland	900159	David Lynch
320100	Children's Hospital - Oakland	Foster Parent Support & Education Group	\$5,968.00	Oakland	900159	David Lynch
320100	Children's Hospital - Oakland	ARS Consultation	\$250,593.00	Oakland	900159	David Lynch
320100	City of Berkeley	Services to Enhance Early Development (SEED)	\$93,187.00	Berkeley	900161	JoAnn Evangelista
320100	Eden I & R, Inc.	After Hours Emergency Response Unit	\$111,149.00	Hayward	900172	Alison DeJung
320100	Family Support Services	Family Reclaim	\$251,313.00	Oakland	900176	Cheryl Smith
320100	Family Support Services	Respite Care - Emergency Foster Homes & CARI Foster Parents	\$449,143.00	Oakland	900176	Cheryl Smith
320100	Fred Finch Youth Center	Rising Oaks Transitional Housing	\$148,978.00	Oakland	900114	Tom Alexander
320100	Legal Assistance for Seniors	Legal Guardianship with the Probate Court	\$32,659.00	Oakland	900189	James Treggiari
320100	MISSEY	Commercially Sexually Exploited Youth Foster Care Support Services	\$291,059.00	Oakland	900943	Holly Joshi
320100	Sunny Hills Services	Youth Acceptance Collaborative (YAC)-Program for SOGIE Foster Care Youth	\$385,328.00	Hayward	900526	Mary Denton
320500	The Refuge	Emergency Group Home Beds	\$1,848,000.00	Oakland	900841	Jason Henderson
320100	West Coast Childrens Clinic	Provision of the Youth Board Advisory Services	\$1,201,186.00	Oakland	900435	Stacey A Katz
320100	West Coast Childrens Clinic	STAT Program Integrated Services	\$963,351.00	Oakland	900435	Stacey A Katz
<i>Workforce & Benefits Administration</i>						
320100	Alameda County Community Food Bank	CalFresh Outreach & Application Assistance	\$1,595,853.00	Oakland	900147	Suzan Bateson
320100	Alameda Health Consortium	Onsite Medi-Cal Eligibility Program	\$99,037.00	San Leandro	900148	Ralph Silber
320100	Brighter Beginnings	Cal-LEARN	\$412,000.00	Oakland	900128	Barbara Bunn McCullough
320100	Eden I & R, Inc.	Community Housing & Information Network line for the homeless	\$50,528.00	Hayward	900172	Alison DeJung
320100	Eden I & R, Inc.	2-1-1 Information Services	\$106,605.00	Hayward	900172	Alison DeJung
320100	Tiburcio Vasquez Health Center, Inc.	Cal-LEARN	\$206,000.00	Hayward	900214	David B. Vliet

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<i>Emergency Food & Shelter Services</i>						
320100	Alameda County Community Food Bank	Emergency Food Distribution	\$1,217,772.00	Oakland	900147	Suzan Bateson
320100	Berkeley Food & Housing Project	Food Distribution and Meal Program	\$100,332.00	Berkeley	900155	Terrie Light
320100	City of Oakland	Transitional Housing & Support Services	\$326,732.00	Oakland	900163	Stevan Alvarado
320100	Davis Street Community Center, Inc.	Food Distribution & Support	\$124,017.00	San Leandro	900086	Rose Padilla Johnson
320100	Downs Community Development Corp.	Food Distribution: Hot Meal & Support	\$83,094.00	Oakland	900167	Xushie Brue
320100	East Oakland Community Project	Rapid Re-Housing	\$224,000.00	Oakland	900170	Wendy Jackson
320100	East Oakland Switchboard	Food Distribution & Support	\$191,040.00	Oakland	900171	Gloria Perkins
320100	First African Methodist Episcopal Church	Emergency Food: Hot Meals & Support	\$62,246.00	Oakland	900178	Rev Michael E. Mitchell
320100	Tri-City Volunteers	Emergency Food Distribution & Support	\$196,524.00	Fremont	900217	Taylor Johnson
320100	Tri-Valley Haven for Women, Inc.	Food Distribution & Support	\$96,514.00	Livermore	900143	Ann King
320100	Abode Services	Emergency Shelter	\$667,907.00	Fremont	900216	Louis Chicoine
320100	Berkeley Food & Housing Project	Emergency Shelter	\$565,152.00	Berkeley	900155	Terrie Light
320100	Building Futures With Women & Children	Emergency Shelter	\$577,996.00	San Leandro	900133	Liz Varela
320100	Building Opportunities for Self-Sufficiency	Emergency Shelter	\$655,062.00	Berkeley	900081	Donald Frazier
320100	Covenant House California	Emergency Shelter	\$719,284.00	Oakland	900166	Bill Bedrossian
320100	East Oakland Community Project	Emergency Shelter	\$693,595.00	Oakland	900170	Wendy Jackson
320100	Family Emergency Shelter Coalition	Emergency Shelter	\$269,732.00	Hayward	900144	Gay McDaniel
320100	Ruby's Place	Emergency Shelter	\$244,043.00	Hayward	900173	Vera R.Ciammetti
320100	Safe Alternatives To Violent Environment	Emergency Shelter	\$64,222.00	Fremont	900127	Yasi Safinya-Davies
320100	Salvation Army	Emergency Shelter	\$231,199.00	Oakland	900701	Major James Lloyd
320100	Tri-Valley Haven for Women, Inc.	Emergency Shelter	\$166,977.00	Livermore	900143	Ann King
<i>General Assistance</i>						
320600	Preventive Care Pathways	Health Assessments	\$72,500.00	Oakland	900432	H. Geoffrey Watson, M.D.
<i>Refugee Services</i>						
320905	Lao Family Community Development, Inc.	Targeted Assistance Refugee Employment Services	\$342,997.00	Oakland	900142	Kathy Chao-Rothberg
Total 50 contracts for			\$23,990,971.00			

Note: Contracts listed will be effective from 7/1/18 to 6/30/19, with the exception of Lao Family Community Development Inc., whose contract period is federal fiscal year from 10/1/18 to 9/30/19.