ALAMEDA COUNTY
HEALTH CARE SERVICES
AGENCY
Alex Briscoe, Director

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Agenda June 3, 2014

May 12, 2014

The Honorable Board of Supervisors
Administration Building
Oakland, CA 94612

Dear Board Members:

SUBJECT: APPROVE FISCAL YEAR 2014-15 SUPPLEMENTAL RATE PROGRAM SERVICES-AS-NEEDED CONTRACTS

RECOMMENDATIONS:

1. Approve the execution of Supplemental Rate Program Services-as-Needed contracts (Master Contract No. 000002) to supplement mental health services at the sixteen residential care facilities listed on Attachment A in an amount not to exceed $1,166,958 for the period 7/1/14 through 6/30/15; and

2. Authorize the Director of Behavioral Health Care Services or his designee to execute the contract exhibits on your behalf and submit the original to the Clerk of the Board for filing subject to approval as to form by County Counsel.

SUMMARY:

This request is for the annual renewal of services as needed contracts for the Supplemental Rate Program (SRP) which provides funding for non-clinical patient care to individuals with serious mental illness living in licensed board and care/residential care homes.

DISCUSSION/FINDINGS:

Since 1987, the SRP has provided funding for non-clinical patient care in licensed board and care/residential care homes. Under the SRP, County-certified homes receive additional reimbursement for providing supplemental services to individuals with serious mental illness. SRP providers help clients meet the goals of their treatment plans by providing or arranging transportation to meet the client's mental health needs; encouraging the client to take increasing responsibility for the client's own treatment; encouraging the client's use of public transportation and leisure time in a constructive manner; assisting the client to learn social relationship skills,

and leisure time in a constructive manner; assisting the client to learn social relationship skills, such as communication with others and the appropriate expression of feelings; helping the client to develop budgeting, personal shopping, menu planning, shopping and basic meal preparation skills; assisting the client in becoming responsible for self-medication, as prescribed by the treating physician; and, providing close supervision of clients who require the management of difficult behavioral issues.

Your Board's approval of these SRP Services-as-Needed contracts will allow Behavioral Health Care Services (BHCS) to enter into agreements for FY 2014-15 with County-certified homes for the continuation of SRP services. These contracts do not have a fixed allocation as providers are reimbursed on the actual number of clients they serve; therefore BHCS contracts on a services-as-needed basis.

Since the number of clients and level of service varies from month to month, it is impossible to accurately estimate the funding needed for each residential care facility. Therefore, predetermined allocations are not assigned to these services-as-needed contracts.

SELECTION CRITERIA AND PROCESS:

SRP providers are selected based on the need for services in board & care settings. The providers are non-profit community based organizations and are small, local, emerging businesses (SLEB) exempt. These providers hold SAN Contracts with the County for the purpose of providing essential services important to the mission of BHCS.

FINANCING:

Mental Health Services Act Funding for this program is included in the Behavioral Health Care Services FY 2014-15 budget. There is no increase in net county cost as a result of your approval.

Respectfully submitted,

Alex Briscoe, Director
Health Care Services Agency

AB: FB/mt

cc: County Administrator
County Counsel
Auditor-Controller

Attachment A

FISCAL YEAR 2014-15 SUPPLEMENTAL RATE PROGRAM (SRP)
SERVICES-AS-NEEDED CONTRACTS

Master Contract #000002

Board and Care Facility	Owner	Owner's City of Residence
Countrywide Family Care, Inc. dba McClure Care Home	Juliana U. Taburaza	Fremont, CA
Fulton Rest Home	Annie Jacob	Hillsborough, CA
Grand Lake Homes	Charlie A. & Ester O. Benigno	Daly City, CA
Great Expectation Residential Care Home	Chika Ugbaja	Oakland, CA
Maria's Board & Care Home 1	Maria A. Silva	Hayward, CA
Maria's Board & Care Home 2	Maria A. Silva	Hayward, CA
New Horizons Home for the Aged 1	Rosario S. Utleg	Pittsburg, CA
New Horizons Home for the Aged 2	Rosario S. Utleg	Pittsburg, CA
New Horizons Home for the Aged 3	Rosario S. Utleg	Pittsburg, CA
Payton House Board & Care Home	Patricia Shepherd-Payton	Oakland, CA
Pleasant Hill Manor Board & Care Home	Richard Gindlesberger	Hayward, CA
Rose Garden Residential Care Home	Charlie A. & Ester O. Benigno	Daly City, CA
Royal Colony View Place, LLC	Juliana U. Taburaza	Fremont, CA
Thomas-Adams RCFE	Matthew Thomas	Oakland, CA
Tia Maria's Family Home	Maria A. De Almeida	Hayward, CA
Wings of Love Group Home, Inc.	Clifton & Delores Raynor	Oakland, CA

Attachment A

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