



June 26, 2009

The Honorable Board of Supervisors
County Administration Building
1221 Oak Street
Oakland, Ca 94612

AGENCY ADMIN. & FINANCE
1000 San Leandro Blvd., Suite 300
San Leandro, CA 94577
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Dear Board Members:

SUBJECT: Accept Standard Agreement Amendment from California Department of Public Health for Alameda County, Public Health Department, Division of Communicable Disease Control & Prevention, Immunization Program

RECOMMENDATIONS:

Accept and authorize the President to sign in original signature eight (8) copies of Standard Agreement Amendment #08-85289 - 01 with the California Department of Public Health in the amount of \$807,057 for the period of July 1, 2008 through June 30, 2009, to reflect an expansion of services in the Scope of Work and a realignment of the budget without contract amount change.

SUMMARY/ DISCUSSION/FINDINGS:

On January 13, 2009, your Board accepted Standard Agreement #08-85289 in the amount of \$807,057 for the period July 1, 2008 through June 30, 2009 from the California Department of Public Health (CDPH) to continue the Immunization Assessment program conducted for children prior to school admittance.

It is requested that your Board approve the contract Scope of Work amendment and budget realignment without contract amount change effective July 1, 2008 to June 30, 2009. The amendment reflects an expansion of services in the Scope of Work as follows: the Public Health Department, Immunization Unit will participate in the I-Choose Campaign, a project aimed at parents who are undecided about vaccinations. The I-Choose Campaign aims to promote immunizations and address common vaccine concerns through public-driven advocacy. The project involves collaboration with community groups to design and produce community-specific I-Choose materials, including the production of I-Choose posters featuring local immunization champions.

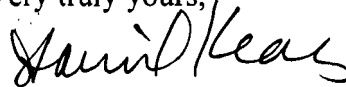
In addition, the project will partner with local coalitions, organizations, schools, and other immunization stakeholders to implement I-Choose campaigns with priority populations. Once posters are produced and printed, they will be distributed throughout the community to educate and promote the importance of immunizations.

The Honorable Board of Supervisors
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FINANCING:

Funding for this award is included in the adopted budget for FY 2008-09; however, budgetary adjustments are necessary to align the appropriation and revenue to the funding. There is no change in net County cost.

Very truly yours,



David J. Kears, Director
Health Care Services Agency

DJK:mms

cc: Auditor-Controller
County Counsel

State Immunization 350264-37295

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD 213A_CDPH (12/08)

Check here if additional pages are added: 1 Page(s)

Agreement Number 08-85289	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name California Department of Public Health	Also known as CDPH or the State
Contractor's Name County of Alameda	(Also referred to as Contractor)

2. The term of this Agreement is: **July 1, 2008** through **June 30, 2009**

3. The maximum amount of this Agreement after this amendment is: **\$ 807,057**
Eight Hundred Seven Thousand, Fifty-Seven Dollars



4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Amendment effective date:** May 1, 2009
- II. **Purpose of amendment:** This amendment reflects an expansion of services in the Scope of Work and a realignment of the budget; the contract amount remains the same.
- III. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).
- IV. Exhibit B, Attachment I, entitled "Budget" is replaced in its entirety by the attached revised budget.

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) County of Alameda		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Approved as to Form RICHARD E. WINNIE, County Counsel		
Address 1000 Broadway, Suite 500, Oakland, CA 94607		
STATE OF CALIFORNIA		
Agency Name California Department of Public Health		<input type="checkbox"/> Exempt per:
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Sandra Winters, Chief, Contracts and Purchasing Services Section		
Address 1501 Capitol Avenue, Suite 71.5178, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

- V. Provision 5, Paragraph B. Specific Activities, of Exhibit A – Scope of Work, is amended to add additional language to subparagraph 8 to read as follows:

e. Participate in I-Choose campaign aimed at parents who are undecided about vaccinations. The I-Choose campaign is a project that aims to promote immunizations and address common vaccine concerns through public-driven advocacy. Collaborate with community groups to design and produce community specific I-Choose materials. This involves the production of I-Choose posters featuring local immunization champions. Partner with local coalitions, organizations, schools and other immunization stakeholders to implement I-Choose campaigns with priority populations. Once posters are produced and printed, they will be distributed throughout the community to educate and promote the importance of immunizations.

- VI. All other terms and conditions shall remain the same.

Exhibit B, Attachment I
Budget

I. Personnel	% of time or hours on project	Monthly salary range or hourly rate	Total
1 - Specialist Clerk I	67%	\$3,486 - \$3,952	\$29,536.00
1 - Specialist Clerk II	100%	\$3,486 - \$3,952	\$47,424.00
1 - Registered Nurse II	50%	\$6,495 - \$7,781	\$46,686.00
1 - Registered Nurse III	25%	\$6,841 - \$8,182	\$24,544.00
1 - Program Specialist	58.33%	\$4,704 - \$6,946	\$48,618.00
1 - Public Health Investigator (Hep B)	75%	\$3,684 - \$4,409	\$39,678.00
1 - Public Health Investigator	75%	\$3,684 - \$4,409	\$39,678.00 <u>\$23,607.00</u>
1 - Public Health Investigator	50%	\$3,684 - \$4,409	\$26,452.00
1 - Medical Clerk	50%	\$3,118 - \$3,692	\$22,152.00
Total Personnel			\$324,768.00 <u>\$308,697.00</u>
II. Fringe Benefits (40% of Personnel)			\$129,907.00 <u>\$123,478.00</u>
III. Operating Expenses or General Expenses			
Office Supplies			\$11,232.00 <u>\$16,012.00</u>
General Office Supplies		\$1,015.00	
Postage/Mailing		\$3,465.00	
Printing/Health Education Materials			\$0- <u>\$4,180.00</u>
Print Bilingual Posters		\$4,180.00	
Other			\$4,000.00 <u>\$17,540.00</u>
Health Education Promotional Items:			
Rubber duckies for Toddler Immunization month		1,000 @ \$1.19	\$1,190.00
English Bibs		500 @ \$3.06 - \$4.89	\$2,500.00
Show/Conference Tote		600 @ \$4.75	\$2,850.00
Velcro neck prep-printed bibs in English and Spanish		1000 @ \$1.85	\$1,850.00
Newborn Hat and Mittens		1,000 @ \$1.20	\$1,200.00
Lap Shoulder Infant T's		1,000 @ \$1.55	\$1,550.00
Target Gift Card		120 @ \$20.00	\$2,400.00
IV. Equipment			\$0.00
V. Travel			\$4,400.00

Exhibit B, Attachment I
Budget

VI. Subcontracts	\$327,000.00
Asian Health Services - \$25,000.00	
Axis Community Health - \$20,000.00	
La Clinica de la Raza, Inc. - \$80,000.00	
Tiburcio Vasquez Health Center, Inc. - \$147,000.00 (includes Sub-subcontract)	
Sub-subcontract:	
Women, Infants & Children Program - Tiburcio Vasquez Health Center, Inc. - \$34,496.00	
Tri-City Health Center - \$40,000.00	
West Oakland Health Council - \$15,000.00	
VII. Other Costs	\$5,750.00
VIII. Indirect Costs (0%)	<u>\$0.00</u>
Total Budget	\$807,057.00