July 10, 2009

Honorable Board of Supervisors
County of Alameda
1221 Oak Street, Suite 536
Oakland, California 94612-4305

Dear Board Members:

SUBJECT: ACCEPT GRANT FUNDS FOR A SHUTTLE BUS PILOT PROJECT AT
THE FAIRMONT CAMPUS; AMOUNT: $170,000

RECOMMENDATION:

A. Authorize the Director of the General Services Agency to accept grant funds in the
amount of $170,000 from the Congestion Management Agency (CMA) for a
shuttle bus pilot project at the Fairmont Campus in San Leandro, CA; and

B. Authorize and direct the Auditor-Controller to make the budgetary adjustments
listed on the attachment.

DISCUSSION/SUMMARY:

Alameda County has made a commitment to reduce its carbon footprint from
transportation in the County's Strategic Vision. To support this effort, the General
Services Agency has applied for and anticipates award of a grant from the CMA to
develop a shuttle bus route that will link the Fairmont Campus to the Bay Fair BART
Station.

Since the opening of the new Juvenile Justice Center (JJC) and with increased programs
located at the Fairmont Campus there has been a noticeable increase in the number of
vehicles on site. A shuttle bus route at the Fairmont Campus will reduce parking
congestion and promote alternative transportation options to access the campus for both
visitors and County staff. The pilot program will provide a shuttle bus with reliable
scheduled trips throughout the day from BART to various campus points with the goal of
providing a viable alternative to personal car usage.

FINANCING:

There will be no impact to net County cost for acceptance of this grant.

Respectfully submitted,

Aki K. Nakao

Director, General Services Agency

Attachment

cc: Susan S. Muranishi, County Administrator
       Patrick O'Connell, Auditor-Controller

FINANCIAL RECOMMENDATION
Subject of Board Letter:
BY: 2009-10

AGENDA DATE: 7/21/2009
Accept CMA Grant
FUND: 31020

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	PROJ/GR *Informational*	AMOUNT
400100	479990	00000		$170,000
			ORG TOTAL	$170,000

ORG	ACCT	PROG	PROJ/GR *Informational*	AMOUNT
			ORG TOTAL	$0

GRAND TOTAL ANTICIPATED REVENUE	$170,000

The increase (decrease) in appropriations, as follows:

ORG	ACCT	PROG	PROJ/GR *Informational*	AMOUNT
400100	610000	00000		$170,000
			ORG TOTAL	$170,000

ORG	ACCT	PROG	PROJ/GR *Informational*	AMOUNT
			ORG TOTAL	$0

GRAND TOTAL APPROPRIATION	$0

BUDGET ADJUSTMENT TRACKING FORM

Budget Year: 2009-10   **Agenda Date:** 7/21/2009

Department Name: GSA- Motor Vehicle	**Contact Person:** Doug Bond/Veronica Ismael
Organization Number: 400100	**Telephone #:** x26401 x29726

Subject of Board Letter: Accept CMA Grant

SECTION I

			Current Year Budget Adjustment	Subsequent Year Budget Adjustment
Appropriation Increase/(Decrease):			**Amount**	**Amount**
Salaries & Benefits	Account:			
Disc Services & Supplies		610000	170,000	
Non-Disc Services & Supplies				
Other Charges	Account:			
Fixed Assets				
Intra Fund Transfers (Increase)/Decrease				
Other Financing Uses				
Net Appropriation			$ 170,000	$0
Revenue Increase/(Decrease)		479990	170,000	
Net Revenue			170,000	-
Net County Cost Increase/(Decrease)			$0	$0

SECTION II

If the budget adjustment results in a change in credit for interdepartmental services rendered (IFT),
indicate the organization budget(s) being charged and the amount.

			Current Year Amount Inc/(Dec)	Subsequent Year Amount Inc/(Dec)
Budget Unit				
Total			$ -	$ -

SECTION III

If the budget adjustment results in changes to positions and/or pay units (monthly, hourly, daily),
indicate the changes below:

	Current Year	Subsequent Year	Current Year	Subsequent Year
Control Number				
Item Number				
Classification				
Cost Center				
Number of Positions				
Pay Units				
Salary & Benefits Estimate				

Comments: