AGENCY ADMIN. & FINANCE

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Agenda____July 21, 2009

July 14, 2009

The Honorable Board of Supervisors Administration Building Oakland, CA 94612

Dear Board Members:

SUBJECT: Master Contract Augmentation for City of Fremont – Human Services Department

RECOMMENDATION:

- Approve a one-time master contract augmentation for City of Fremont Human Services Department, (Principal: Suzanne Shenfil, Executive Director; Location: Fremont CA; Master Contract #900111; Procurement Contract #4256) in the amount of \$132,370 to support a proposed expansion in their Mental Health Services Act (MHSA) Community Services & Supports (CSS) Program. This augmentation will increase their FY 09/10 master contract funding from \$656,875 to \$789,245 for the period July 1, 2009 through June 30, 2010; and,
- Authorize the Director of Behavioral Health Care Services (BHCS) or her designee to negotiate and sign the contract exhibits on your behalf and submit the original to the Clerk of the Board for filing.

SUMMARY:

City of Fremont – Human Services Department, having unspent FY 07/08 MHSA funding allocation, submitted a spending proposal to rollover the contract savings for use as one-time and on-going MHSA funds during the period of July 1, 2009 through June 30, 2010. These funds are meant to assist the provider in meeting the design goals of the MHSA CSS Program.

DISCUSSION/FINDINGS:

Community input from the MHSA planning process highlighted a specific need for accessible mental health services for seniors in South County. Older adults do not readily seek out mental health services for a variety of reasons including stigma, denial, frailty, limited mobility, limited financial resources, and poor public transportation options. To address these barriers, a Mobile Integrated Assessment and Treatment Team was developed.

The Mobile Integrated Mental Health Services Team consists of a part-time psychiatrist, part-time psychiatric nurse specialist, and a full-time Licensed Clinical Social Worker. They provide in-home assessments, diagnosis, treatment planning, medication management, counseling, and monitoring for seniors. The Human Services Department Mobile Team has integrated this program into the comprehensive services currently in place for seniors in the Tri-Cities area.

SELECTION CRITERIA AND PROCESS:

BHCS currently contracts with City of Fremont to provide MHSA CSS Services to Alameda County clients.

FINANCING:

Financing for this program is included in the Department of Behavioral Health Care Services budget. There is no increase in net County cost.

Very truly yours,

Alex Briscoe, Acting Director Health Care Services Agency

AB: ma/sw

cc: County Administrator County Counsel Auditor-Controller