



July 2, 2009

AGENCY ADMIN. & FINANCE
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The Honorable Board of Supervisors
County Administration Building
1221 Oak Street
Oakland, CA 94612

Dear Board Members:

SUBJECT: Approve Master Contract allocations and augmentations for the Public Health Department in FY 2009-10

RECOMMENDATIONS:

1. Approve Master Contracts for FY 2009-10 in order to provide uninterrupted services, totaling 110 agreements and \$8,137,906 as outlined in Attachment A; and
2. Authorize the Director or his designee to sign the Master Contract Exhibit A&B amendments and submit originals to the Clerk of the Board for filing.

SUMMARY/DISCUSSION/FINDINGS:

The Public Health Department's CBO's and additional non-CBO contractors request your Board's approval for the renewal of Master Contract Exhibits as listed. Approval of the amounts listed on the attachment is requested at this time in order to provide continuity and uninterrupted public health services.

It is requested that the attached list of contracts and contract amounts be approved effective July 1, 2009. The amounts will be adjusted, if necessary, to be consistent with the policies and decisions regarding continued funding by your Board.

FINANCING:

Funding for these contracts is included in the Public Health Department's FY 2009-2010 adopted budget. There is no impact on net County cost.

Very truly yours,

Alex K. Briscoe, Acting Director
Health Care Services Agency

AKB:sj

cc: Auditor-Controller:
County Counsel

REVISED
7/15/2009

	Contractor	Master contract #	Service Area	Dept.	Proposed Contract Amt	Vendor #	Principal	Location
Dept. #405 ADMIN.								
1	City Of Berkeley	900161	Countywide	405	32,080	32624	Philip Kamlarz	Berkeley
2	Community Health Academy	900227	Countywide	405	100,000	56561	Ben Fracticelli	Oakland
3	City Of Fremont	900111	Countywide	406/553	159,000	63914	Marian Mendall	Fremont
4	Community Reformed Church	900261	Countywide	406	51,000	66269	Jeffrey M Parker	Oakland
5	Community Health Academy	900227	Countywide	406	50,000	56561	Ben Fraticelli	Oakland
	Total for Dept #405				392,080			
Dept. #411 PHN								
6	Asian Health Center	900257	Countywide	411	40,591	27790	Sherry Hirota	Oakland
7	A. C. Medical Center	900077	Countywide	412	45,000	32495	Wright Lassiter	Oakland
8	City of Berkeley, Dept. of Public Health	900161	Countywide	406	225,000	32624	Philip Kamlarz	Berkeley
	Total for Dept. #411				310,591			
Dept. #413 Family Health Svcs.								
9	Children's Hospital - Oakland CDC	900159	Oakland	413	126,035	26459	Antoine Paap	Oakland
10	Kidango/Tri-Cities Children's Center	900186	Fremont	413	38,950	28600	Manfred Hayes	Fremont
11	La Clinica de la Raza (CCG)	900116	Oakland	725	33,462	27520	Jane Garcia	Oakland
12	La Clinica de la Raza (OFCY)	900116	Oakland	725	53,350	27520	Jane Garcia	Oakland
13	Planned Parenthood of Golden Gate	900230	Oakland	725	37,421	32786	Alian Hanson	San Francisco
14	Big City Mountaineers	900548	Oakland	725	35,700	63008	Mark Godley	San Leandro
15	Lucile Packard	900486	Countywide	413	112,432	24894	Tim Carmack	Palo Alto
16	Lucile Packard	900486	Countywide	413	7,140	24894	Tim Carmack	Palo Alto
17	Bananas, Inc	900153	Oakland	413	49,378	27819	Kate Warren	Oakland
18	Through the Looking Glass	900274	Berkeley	413	15,698	29273	Megan Kirshbaum	Berkeley
	Total for Dept. #413				509,566			
Dept. #414 Community Health Services:								
19	100 Black Men Of The Bay Area	900280	Countywide	406	15,000	51675	Jake Sloan	Oakland
20	Bay Area Black United Fund Inc	900267	Countywide	406	50,000	28665	Woody Carter	Oakland
21	Children's Hospital Medical Center	900159	Countywide	406	10,000	26459	Mindy Benson	Oakland
22	Healthy Oakland, Inc.	900222	Countywide	406	50,000	63914	Raymon Lankford	Oakland
23	How Now Productions, LLC	900298	Countywide	406	99,500	59886	Michael Axinn	Berkeley
24	Institute for Food Development Inc DBA Food First	900474	Oakland	406	10,000	76616	Eric Holt-Gimenez	Oakland
25	La Clinica De La Raza, Inc	900116	Countywide	406	15,000	27520	Jane Garcia	Oakland
26	La Familia Counseling Services	900135	Countywide	406	50,000	27965	Hector Mendez	Hayward
27	Oakland's Alternative High School/Oasis High School	900260	Countywide	406	10,000	64959	Martha Diepenhrode	Oakland
28	Sports 4 Kids	900224	Countywide	406	25,000	32707	Jill Violet	Oakland
29	Student Run Oakland	900249	Countywide	406	30,000	64885	Spencer Hooper	Oakland
30	Tiburcio Vasquez Health Center, Inc.	900214	Countywide	406	25,000	14622	Lourdez Martinez	Union City
31	Adolescent Treatment Centers (Thunder Road)	900034	Countywide	414	110,000	23522	Warren Kirk	Oakland
32	American Lung Assn Of Alameda County	900246	Countywide	414	285,000	14733	Laura Keegan-Boudreasu	Oakland
33	City of Albany	900160	Albany	414	5,000	32622	Chief Mike McQuiston	Albany
34	City of Berkeley/Tobacco Prevention Program	900161	Berkeley	414	69,000	32624	Philip Kamlarz	Berkeley
35	City of Fremont	900111	Fremont	414	12,000	32719	Lt. Tom Mikkelsen	Fremont
36	City of Hayward	900061	Hayward	414	5,000	32628	Lt. Reid Lindbiom	Hayward
37	City of Union City	900033	Union City	414	7,000	32724	Lt. Ben Homer	Union City
38	Community Recovery Services	900085	Countywide	414	80,000	30437	Edward Kikumoto	Berkeley
39	Community Recovery Services	900085	Countywide	414	146,381	30437	Edward Kikumoto	Berkeley
40	East Oakland Boxing Association	900265	Countywide	414	24,000	29847	Elizabeth Friedler	Oakland
41	Family Service Counseling & Community Resource Ctr	900032	South County	414	81,000	32310	Eowyn Gorman	San Leandro

Attachment -A
List of CBO and Other Contracts for FY 2009-10

	Contractor	Master contract #	Service Area	Dept	Proposed Contract Amt	Vendor #	Principal	Location
42	Interfaith Prevention Program, Inc	900266	Countywide	414	34,377	31076	Ralph Morales	Hayward
43	La Clinica De La Raza, Inc	900116	Countywide	414	80,000	27520	Jane Garcia	Oakland
44	Lifelong Medical Care	900131	Countywide	414	15,000	28398	Martin Lynch	Berkeley
45	Options Recovery	900097	North County	414	15,000	53379	David Coody, M.D.	Berkeley
46	Senior Support of the Tri-Valley	900045	East County	414	35,000	68092	Marlene Petersen	Pleasanton
47	Triumph Ministries	900553	South County	414	45,000	61585	William Yancy	Oakland
48	Alameda County Medical Center - Fairmont Hosp.	900077	Countywide	725	79,347	32495	Wright Lassiter III	Oakland
49	Alameda Unified School District	900333	Alameda	725	45,000	32692	Jane Lee	Alameda
50	Axis Community Health, Inc	000006	Countywide	725	18,324	27780	Ronald Greenspane	So.&East County
51	City of Berkeley	900161	Berkeley	725	34,378	32624	Philip Kamlarz	Berkeley
52	East Bay Native American Health Center	900095	Fruitvale-San Antoin	725	25,755	14628	Martin Waukazoo	Oakland
53	East Oakland Recovery Center	900080	East Oakland	725	34,665	27372	Susan Cinelli	Concord
54	Horizon Services Inc. /dba CommPRE	900090	South County	725	15,000	28110	Linda Pratt, M.A.	Hayward
55	La Clinica De La Raza, Inc	900116	Countywide	725	31,515	27520	Jane Garcia	Oakland
56	Lifelong Medical Care	900131	Countywide	725	183,801	28398	Martin Lynch	Berkeley
57	Oakland Unified School District	900322	Oakland	725	250,000	32634	Jennifer Lebarre	Oakland
58	On-Site Dental Care, Inc	900299	Countywide	725	138,500	60268	Joshua Perry	San Mateo
59	Second Chance, Inc	900098	Countywide	725	31,671	27601	Mark McConville	Newark
60	Transform (TALC)	900561	Oakland	725	86,000	78303	Jeffery O. Hobson	Oakland
61	Tri-City Health Center	900120	Countywide	725	77,342	14653	Kathy Lievre	Fremont
62	West Oakland Health Council, Inc	900105	Countywide	725	9,680	27280	Robert Cooper, MD	Oakland
	Total for Dept. 414				2,499,236			
	Dept. #415 Communicable Disease Prevent & Immunization Svc							
63	Asian Health Services	900257	Oakland	415	20,000	27790	Susan Park	Oakland
64	Axis Community Health	000006	Pleasanton	415	15,000	27780	Karen Martinez	Pleasanton
65	Children Hospital	900159	Oakland	415	25,000	26459	Leslie Louie	Oakland
66	La Clinica de la Raza	900116	Oakland	415	100,000	27520	Jane Garcia	Oakland
67	Tiburcio Vasquez Health Center	900214	South County	415	105,000	14622	Carlos Londono	Oakland
68	Tri-City Health Center	900120	Tri-City	415	42,000	14653	Durriyah Mogri, MD	Fremont
69	East Bay Community Recovery Project	900087	Oakland	415	7,000	30716	Joan Zweben	Oakland
	Total for Dept. #415				314,000			
	Dept. #417 Office of AIDS: HIV/AIDS TRMT & PREVENT							
70	A.C. Medical Center	900077	San Leandro	725	\$ 59,000	32495	Wright Lassiter	Oakland
71	A.C. Medical Center	900077	San Leandro	725	\$ 486,014	32495	Wright Lassiter	Oakland
72	A.C. Medical Center	900077	San Leandro	725	\$ 50,649	32495	Wright Lassiter	Oakland
73	A.C. Medical Center	900077	San Leandro	725	\$ 220,954	32495	Wright Lassiter	Oakland
74	AIDS Healthcare Foundation	900281	Oakland	725	\$ 3,000	54223	Peter Reis	Oakland
75	AIDS Project of the East Bay	900234	Oakland	725	\$ 137,892	30389	Alvan quamina	Oakland
76	AIDS Project of the East Bay	900234	Oakland	725	\$ 12,000	30389	Alvan quamina	Oakland
77	Asian Health Services	900257	Oakland	725	\$ 8,000	27790	Sherry Hirota	Oakland
78	Bay Area Consortium	900134	Oakland	417	\$ 777,633	28877	Gwen Rowe-Lee	Oakland
79	Bay Area Consortium	900134	Oakland	725	\$ 367,874	28877	Gwen Rowe-Lee	Oakland
80	Building Opportunities for Self Sufficiency	900081	Oakland	725	\$ 67,000	17891	Boona Cheema	Oakland
81	CAL-PEP	900231	Oakland	406	\$ 44,000	29868	Gloria Lockett	Oakland
82	CAL-PEP	900231	Oakland	725	\$ 49,750	29868	Gloria Lockett	Fremont
83	CAL-PEP	900231	Oakland	725	\$ 50,000	29868	Gloria Lockett	Oakland
84	CAL-PEP	900231	Oakland	725	\$ 50,500	29868	Gloria Lockett	Oakland
85	East Bay AIDS Center	900232	Berkeley	725	\$ 56,500	26646	Warren Kirk	Berkeley
86	East Bay AIDS Center	900232	Berkeley	725	\$ 5,000	26646	Warren Kirk	Berkeley
87	East Bay AIDS Center	900232	Berkeley	725	\$ 220,954	26646	Warren Kirk	Berkeley
88	H.E.P.A.C.	900233	Oakland	406	\$ 40,000	31743	Joy Rucker	Oakland



	Contractor	Master contract #	Service Area	Dept.	Proposed Contract Amt	Vendor #	Principal	Location
89	H.E.P.P.A.C.	900233	Oakland	417	\$ 110,840	31743	Joy Rucker	Oakland
90	H.E.P.P.A.C.	900233	Oakland	417	\$ 145,000	31743	Joy Rucker	Oakland
91	H.E.P.P.A.C.	900233	Oakland	417	\$ 127,886	31743	Joy Rucker	Oakland
92	H.E.P.P.A.C.	900233	Oakland	725	\$ 13,500	31743	Joy Rucker	Oakland
93	H.E.P.P.A.C.	900233	Oakland	725	\$ 28,000	31743	Joy Rucker	Oakland
94	La Clinica dela Raza	900116	Oakland	725	\$ 137,892	27520	Jane Garcia	Oakland
95	La Clinica dela Raza	900116	Oakland	725	\$ 10,500	27520	Jane Garcia	Oakland
96	La Clinica dela Raza	900116	Oakland	725	\$ 4,500	27520	Jane Garcia	Oakland
97	Native American Health Center	900095	Oakland	725	\$ 5,000	14628	Susan Jamerson	Oakland
98	S.M.A.A.C.	900247	Oakland	725	\$ 82,700	35225	Roosevelt Mosby	Oakland
99	S.M.A.A.C.	900247	Oakland	725	\$ 2,000	35225	Roosevelt Mosby	Oakland
100	Tri-City Health Center	900120	Fremont	417	\$ 203,160	14653	Kathy Lievre	Oakland
101	Tri-City Health Center	900120	Fremont	417	\$ 87,000	14653	Kathy Lievre	Fremont
102	Tri-City Health Center	900120	Fremont	725	\$ 40,000	14653	Kathy Lievre	Oakland
103	Tri-City Health Center	900120	Fremont	725	\$ 30,400	14653	Kathy Lievre	Oakland
104	Volunteers of America Bay Area	900263	Oakland	725	\$ 13,000	26716	John Bailey	Fremont
105	Volunteers of America Bay Area	900263	Oakland	725	\$ 11,500	26716	John Bailey	Fremont
106	West Oakland Health Council	900105	Oakland	725	\$ 67,000	27280	Robert Cooper	Oakland
107	West Oakland Health Council	900105	Oakland	725	\$ 12,000	27280	Robert Cooper	Oakland
108	West Oakland Health Council	900105	Oakland	725	\$ 10,000	27280	Robert Cooper	Oakland
	Total for Dept. #417				3,848,598			
	Dept. #553 EMS-CSA EM 1983-1: Emergency Medical Svc							
109	Youth Alive!	900522	Countywide	553	213,835	31064	Deane Calhoun	Oakland
110	Community Health Academy	900227	Countywide	553	50,000	56561	Ben Fraticelli	Oakland
	Total for Dept. #553				263,835			
	Grand Total				8,137,906			

Note:

The funding level for some CBO's may differ from MOE amounts because of changes in program priorities for contracted services.

These funding levels represent maximum amounts. Actual contract amounts may vary as a result of funding decisions.