



Alameda County
**Social Services
Agency**

Yolanda Baldovinos
Agency Director

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June 30, 2009

Honorable Board of Supervisors
Administration Building
Oakland, CA 94612

Dear Board Members:

SUBJECT: Approval and Authority for payment of FY 2008 – 2009 Independent Living Skills Program (ILSP) service delivery costs

RECOMMENDATIONS:

It is recommended that your Board:

- Approve and authorize the Auditor-Controller's Office to issue payment in the amount of \$50,000 to Beyond Emancipation (BE), (Principal: Rick McCracken, Executive Director; Location: 675 Hegenberger Road, Suite 100, Oakland, CA 94621) for payment of service costs expended in the delivery of ILSP Youth Health Clinic between July 1, 2008 – December 31, 2008.

SUMMARY/DISCUSSION:

This letter requests action by your Board to approve and authorize payment by the Auditor-Controller's Office to Beyond Emancipation for reimbursement of service costs expended in the delivery of ILSP Youth Health Clinic between July 1, 2008 – December 31, 2008. These expenditures were incurred via service delivery related to SSA's master contract with BE's Procurement #3121, PO #7485. The original award of \$233,670 approved by your Board on June 10, 2008 was terminated in December 2008 with a total of \$92,604.89 liquidated from the remaining PO encumbrance as the Clinic services were brought to a close.

SSA's ILSP program has contracted with BE to provide a teen health clinic at the SSA/ILSP location for a number of years. In addition, Beyond Emancipation holds two other ILSP contracts to deliver other services to emancipated foster youth. For FY 2008-2009, SSA had spread the administrative costs for these three contracts (including the Health Clinic) equally over each.

In anticipating a move of the ILSP program to the new Emancipation Village, an RFP was conducted to expand the "health clinic" to a full "wellness center," integrating primary health, mental health, and health education services at one location. The clinic would be funded via a full service partnership between HCSA & BHCS with SSA to fund the expanded wellness center to serve transition age foster youth at the emancipation village. SSA and Beyond Emancipation mutually agreed to end the teen health clinic contract to allow for a more established Health and Mental Health provider team to run this expanded program. The financial terms of this agreement were for SSA to pull \$100,000 in budgeted administrative and operational costs from the FY 2008 - 2010 BE Teen health clinic contract to put toward the new wellness center program which will primarily be funded by Medi-cal billing. When it was discovered that the SSA ILSP program could not yet move to the Emancipation Village, BE relocated to the new ILSP location at 675 Hegenberger in December 2008, and the Teen Health clinic was ended, with a future plan to re-establish the wellness center when the program does move permanently to the Village. As the clinic actually continued for period of July – December 2008 BE was due to receive a pro-rated cost reimbursement of \$50,000, but due to an internal communication error, the entire \$100,000 was liquidated.

SELECTION CRITERIA/PROCESS:

The FY 2008 – 2009 contract with BE for the Teen Health Clinic services was approved by your Board on June 10, 2008 (File #23478, Item #2)

FINANCING:

Funding for reimbursement to Beyond Emancipation is available from the current FY ILSP State allocation with the approved Agency's FY 2009 2010 budget. There is no new impact to net County cost.

Sincerely,



Yolanda Baldovinos,
Agency Director

c: County Administrator
County Counsel
Auditor-Controller