

Alameda County Sheriff's Office

Lakeside Plaza, 1401 Lakeside Drive, 12th Floor, Oakland, CA 94612-4305



Gregory J. Ahern, Sheriff

Coroner - Public Administrator - Marshal
Director of Emergency Services

AGENDA # _____ July 21, 2009

July 6, 2009

Honorable Board of Supervisors
County of Alameda
1221 Oak Street, Suite 536
Oakland, CA 94612-4305

Dear Board Members:

SUBJECT: APPROVE A CONTRACT INCREASE AND AMENDMENT WITH PRISON HEALTH SERVICES, INC. FOR COMPREHENSIVE INMATE MEDICAL CARE, REQUEST FOR PROPOSAL (RFP) NO. 900324; AMOUNT \$4,455,054

RECOMMENDATION:

Authorize the Purchasing Agent to sign the First Amendment to Master Contract No. 900324 (and Procurement Contract #3459) with Prison Health Services, Inc., (PHS) (Larry H. Pomeroy, Sr. Vice President), Brentwood, TN, with a regional office in Alameda, CA, to provide expanded services to the inmates in the custody of the Alameda County Sheriff's Office (ACSO) at Glenn E. Dyer Detention Facility (GEDDF) from July 1, 2009 through June 30, 2011, and increase the estimated contract amount from \$77,644,623 to \$82,099,677, an increase of \$4,455,054.

DISCUSSION/SUMMARY:

On May 13, 2008, Item No. 27, File No. 23386, your Board authorized a contract award to Prison Health Services (PHS) for the provision of comprehensive inmate medical services at the Santa Rita Jail (SRJ) and Glenn E. Dyer Detention Facility (GEDDF). The current contract amount of \$77,644,623 is for the period beginning July 1, 2008 through June 30, 2011. The combined average daily population (ADP) of inmates expected to be serviced was 4580.

The recommended Amendment would adjust the combined ADP to 4800. The ADP at GEDDF has increased by approximately 380 inmates since December, 2008. The requested funding increase is required to expand services at GEDDF for the provision of radiology services, as required, dental services 24 hours per week, and a full service pharmacy on-site at the facility. Currently the ACSO transports inmates daily from GEDDF to SRJ to receive needed treatments

and services. The expansion of services will eliminate the need for additional ACSO staff who must accompany the inmates to and from both facilities, and the increase in transportation costs (fuel and vehicle maintenance).

SELECTION CRITERIA/PROCESS:

ACSO worked with the General Services Agency (GSA) Purchasing Department to issue a Request for Proposal (RFP) on September 14, 2007. Two complete responses were evaluated and PHS was ranked the highest scoring qualified vendor. At the time the new contract was approved, SLEB participation was limited to approximately 13% of the total contract amount due to the range and types of services mandated, and the stringent legal requirements for correctional medical care providers, excluding major areas of expenses going to SLEB vendors, such as, payments to local non-profit community based hospitals for inpatient care, emergency room services and specialty clinics, and outside physician and specialized professional services. During the first year of the contract PHS has paid \$1,028, 014, or 4.30%, to two of their SLEB vendors, PHS Medical Corporation (Alameda) and J.C.L Print Associates (Pleasanton). The specialized nature of the services being recommended for GEDDF encompasses the full amount being requested for the provision of these services, and there are no opportunities for increased SLEB dollars. PHS continues to actively pursue SLEB involvement throughout this contract, and has recently identified a small local vendor to quote on an extensive listing of medical supplies.

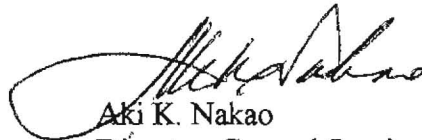
FUNDING:

Funding for this contract amendment will be included in the Sheriff's Office FY 2009-2010 budget and will be requested in subsequent budget years.

Respectfully submitted,



Gregory J. Ahern
Sheriff/Coroner



Aki K. Nakao
Director, General Services Agency

Attachment

AKN:SP:mp:Board Letters\Purchasing\FY 2009-10\Comprehensive Inmate Medical Care (Prison Health Svs Inc)

cc: Susan Muranishi, County Administrator
Patrick O'Connell, Auditor-Controller
Richard E. Winnie, Office of the County Counsel

ATTACHMENT 1

This summary is a comparison of the previously approved base contract amounts for the agreement between ASCO and PHS and what the ACSO is proposing in the amendment for the remaining contract term of July 1, 2009 through June 30, 2011.

Budget FY	Current PHS Base Contract Amount	GEDDF Pop Increase	Dental Option	Pharmacy Option	Amended Costs	Contract Total
2008-09	23,895,800.00	328,722.00	0.00	0.00	328,722.00	24,452,429.60
2009-10	25,903,047.00	1,479,144.00	231,144.00	278,304.00	1,988,592.00	27,891,639.00
2010-11	27,845,775.74	1,628,292.00	231,144.00	278,304.00	2,137,740.00	29,983,515.74
TOTAL:	77,644,622.74				4,455,054.00	82,327,584.34