



Gregory J. Agram, Sheriff
Coroner - Public Administrator - Marshal
Director of Emergency Services

June 29, 2009

The Honorable Board of Supervisors
1221 Oak Street
Oakland, CA 94612

AGENDA _____ July 21, 2009

Subject: Adoption of Modified Fee Schedule for Regional Training Center

Recommendation:

It is recommended that your Board adopt the attached modified fee schedule for facility use fees by the Alameda County Sheriff's Office Regional Training Center to be effective upon adoption by the Board.

Summary:

In keeping with your Board's policy of establishing fees to recover full costs of service delivery and to revise such fees annually, our office is proposing the attached fee schedule be adopted.

Discussion/Findings:

Government Code Section 54985 gives a county board of supervisors the authority to increase or decrease any fee or charge otherwise authorized by law, to the amount reasonably necessary to recover the cost of providing any product or service.

The Sheriff's Office operates the Regional Training Center located in Dublin to provide education and training to local law enforcement agencies. The proposed fees reflect the cost of service delivery and are consistent with fees charged by other training centers. Attached is a worksheet showing current and proposed fees.

The Regional Training Center conducts academies for basic law enforcement training and various advanced and specialized courses. These courses are conducted in accordance with standards set by Peace Officers Standards and Training (POST), Standards and Training for Corrections (STC) and Commission on Accreditation of Law Enforcement Agencies (CALEA). This revision has been reviewed and approved by the Public Protection Committee and a proper Notice of Public Hearing has been made.

Honorable Board of Supervisors
June 29, 2009
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Financing:

Your approval of this action is anticipated to increase revenue to the county up to \$90,000 during the fiscal year of 2009-2010.

JAMES L. BAKER A/S

GJA
Gregory J. Ahern
Sheriff-Coroner

GJA:LDW:ldw

cc: County Administrator
Auditor-Controller-Recorder

**THE BOARD OF SUPERVISORS OF THE COUNTY OF ALAMEDA,
STATE OF CALIFORNIA**

RESOLUTION NUMBER R-2009-

**A RESOLUTION REGARDING FEES FOR THE SHERIFF'S REGIONAL TRAINING
CENTER**

WHEREAS, Section 66018 of the Government Code authorizes this Board of Supervisors to adopt resolutions setting fees and charges for services rendered by the Sheriff's Office; and

WHEREAS, the County of Alameda has adopted a fee schedule for the Regional Training Center facility fees but has not raised many of the rates charged for such services since 2000; and

WHEREAS, it is necessary to adopt the increased fees in order to recover those allowable costs incurred in providing the services; and

WHEREAS, said attached proposed fee schedule has been posted pursuant to Section 6062a of the Government Code; and

WHEREAS, notice of the time and place of the regular public meeting of the Board of Supervisors at which oral or written presentations could be made, was published and posted at least 10 days prior to said meeting; and

WHEREAS, on June 1, 2009, at a hearing before the Public Protection Committee, said committee did hear and consider any comments with respect to the adoption of said fee increase;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that this Board of Supervisors hereby adopts the attached proposed fees, and each of them, in accordance with the above Government Code provisions. The proposed fees are to become effective upon adoption of this resolution.

THE FOREGOING was PASSED and ADOPTED by majority vote of the Alameda County Board of Supervisors on _____, 2009, to wit:

AYES:

NOES:

EXCUSED:

ALICE LAI-BITKER
PRESIDENT, BOARD OF SUPERVISORS

ATTEST:

Crystal Hishida Graff, Clerk
Board of Supervisors

By _____

Approved as to Form

Richard E. Winnie, County Counsel

By 
Deputy County Counsel

Course	Hours	Current Cost	Proposed Cost
CLASSROOM WITH FULL AUDIO VISUAL EQUIPMENT (Seating for up to 65: Conference or Classroom Style)	4	\$200.00	\$200.00
	8	\$300.00	\$300.00
PHYSICAL TRAINING MAT ROOM (Mat space for up to 20 students)	4	\$250.00	\$250.00
	8	\$400.00	\$400.00
EMERGENCY VEHICLE OPERATIONS CLASSROOM	4	\$200.00	\$200.00
	8	\$300.00	\$300.00
EMERGENCY VEHICLE OPERATIONS COURSE (EVOC) (Hazard Avoidance Simulator, Skid Pan, & Coned Course)	4	N/A	\$600.00
	8	\$600.00	\$1,000.00
WITH CLASSROOM	4	N/A	\$700.00
WITH CLASSROOM	8	N/A	\$1,300.00
MOTORCYCLE COURSE	4	N/A	\$300.00
	8	N/A	\$500.00
WITH CLASSROOM	4	N/A	\$400.00
WITH CLASSROOM	8	N/A	\$700.00
SCENARIO ROLE PLAYING VILLAGE & CLASSROOM (Three Full Scale Houses, Outbuildings and Street)	4	\$300.00	\$300.00
	8	\$400.00	\$400.00
REGULATION TRACK & FIELD (440 yard Cinder Track, Grass Field, & Bleachers)	4	\$200.00	\$150.00
	8	\$250.00	\$300.00
WITH GYM	4	N/A	\$250.00
WITH GYM	8	N/A	\$350.00
CHEMICAL AGENTS VAULT (Controlled Environment and Exhaust System)	4	\$200.00	\$200.00
	8	\$300.00	\$300.00
"B" FIREARMS RANGE WITH CLASSROOM (30 Outdoor Firing Lanes, Control Tower, Weapons Clearing, Cleaning, & Inspection Stations, and Classroom Space for up to 35 persons)	4	\$300.00	\$400.00
	8	\$400.00	\$550.00
WITHOUT CLASSROOM	4	N/A	\$300.00
WITHOUT CLASSROOM	8	N/A	\$400.00
"C" RIFLE FIRING RANGE WITH CLASSROOM (15 Outdoor Firing Lanes out to 200 yards with running target Weapons Clearing, Cleaning, & Inspection Stations, and Classroom Space for up to 30 persons)	4	\$175.00	\$400.00
	8	\$250.00	\$550.00
WITHOUT CLASSROOM	4	N/A	\$300.00
WITHOUT CLASSROOM	8	N/A	\$400.00

"D" TACTICAL FIREARMS RANGE WITH CLASSROOM (Automatic Weapons, Tactical Props, Vehicles & Motors are allowed, Weapons Clearing, Cleaning, & Inspection Stations, and Classroom Space for up to 35 persons)	4	\$300.00	\$400.00
	8	\$350.00	\$550.00
WITHOUT CLASSROOM	4	N/A	\$300.00
WITHOUT CLASSROOM	8	N/A	\$400.00
LIVE FIRE HOUSE WITH CLASSROOM (Realistic Training with Classroom Space for up to 35 persons)	4	\$250.00	\$350.00
	8	\$350.00	\$500.00
"E" FIREARMS RANGE WITH CLASSROOM (15 Outdoor Firing Lanes with Running Target, Control Tower, Weapons Clearing, Cleaning, & Inspection Stations, and Classroom Space for up to 35 persons)	4	\$300.00	\$400.00
	8	\$350.00	\$550.00
WITHOUT CLASSROOM	4	N/A	\$300.00
WITHOUT CLASSROOM	8	N/A	\$400.00
"F" FIREARMS RANGE WITH CLASSROOM (50 yard Shotgun Range with Props, Weapons Clearing, Cleaning, & Inspection Stations, and Classroom Space for up to 35 persons)	4	\$250.00	\$400.00
	8	\$300.00	\$550.00
WITHOUT CLASSROOM	4	N/A	\$300.00
WITHOUT CLASSROOM	8	N/A	\$400.00
RANGE CLASSROOM 3 (Classroom Space for up to 20 persons)	4	N/A	\$150.00
	8	N/A	\$225.00
RANGE CLASSROOM 4 (Classroom Space for up to 20 persons)	4	N/A	\$150.00
	8	N/A	\$225.00
GYM (Space for up to 30 persons)	4	N/A	\$150.00
	8	N/A	\$300.00
K-9 Field	4	N/A	\$200.00
	8	N/A	\$350.00
COMPUTER CLASSROOM (Classroom Space for up to 36 persons)	4	N/A	\$400.00
	8	N/A	\$600.00