



AGENCY ADMIN. & FINANCE
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Agenda: _____ July 26, 2011

June 29, 2011

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE FY 2011-12 MASTER CONTRACT AUGMENTATION FOR SENECA RESIDENTIAL AND DAY TREATMENT CENTER FOR MENTAL HEALTH SERVICES

Dear Board Members:

RECOMMENDATIONS:

1. Approve a master contract augmentation in the amount of \$578,644 for Seneca Residential and Day Treatment Center (Seneca), a non-profit corporation, (Principal: Ken Berrick, President and CEO; Location: San Leandro, CA; Master Contract # 900121, Procurement # 6456) increasing their FY 2011-12 contract amount from \$17,495,689 to \$18,074,333 for the period July 1, 2011 through June 30, 2012;
2. Authorize the Director of Behavioral Health Care Services (BHCS) or her designee to negotiate and sign contract exhibits on your behalf and submit the originals to the Clerk of the Board for filing; and
3. Approve and authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

SUMMARY:

BHCS is requesting an ongoing augmentation for fiscal year 2011-12 Contract with Seneca Center to provide the following services:

- Outpatient Services for three Oakland Unified School District (OUSD) classrooms at Barack Obama Academy (BOA) Middle School for suspended, truant and sexually exploited middle school aged youth in the Oakland Unified School District; and
- Rehabilitative Day Treatment and Outpatient Services for four classrooms in the Mid-County Special Education Local Planning Area (SELPA), in the Hayward Unified and Castro Valley Unified School Districts.

DISCUSSION:

BHCS has previously contracted with Lincoln Child Center to provide services in OUSD's Barack Obama Academy and with La Familia Counseling Services to provide day treatment intensive services in the Mid-County SELPA. Both OUSD and the Mid-County SELPA have requested to replace the previous providers for

these programs with Seneca in order to increase program success and coordination. Local research has shown that ownership and leadership from school districts and SELPAs are key elements for successfully implementing mental health consultation services in schools.

There are a disproportionate number of youth of color who are expelled and suspended in schools. In order to reduce those disparities, OUSD has been working to reduce the rates of expulsion and suspension of youth of color. In order to better meet the needs of the youth and school districts, BHCS, in partnership with OUSD, is recommending that Seneca be the new service provider at Barack Obama Academy. These funds will provide services to 36 unduplicated students in Oakland, and a total of 50 by the end of the 2012 school year.

In the Mid-County SELPA, the funds will support the use of Seneca's rehabilitative immersion model, which is suited to assess and treat the behavioral symptoms of a youth's mental health issues at an earlier stage. In partnership with the Mid-County SELPA, BHCS is recommending that Seneca be the new service provider for day treatment intensive services order to better meet the needs of the youth. These funds will provide services to 12 unduplicated students per year in the Central County area.

Seneca Center has been providing services to children and families for twenty-six years. Specifically, Seneca implements best practice models to increase a youth's success in returning to a regular, less restrictive educational program. Seneca Center's models have been used to identify antecedents to problem behaviors, thereby preventing higher levels of care for youth.

SELECTION CRITERIA AND PROCESS:

BHCS is recommending the selection of Seneca Center for the provision of these programs based on its partnership with the County's school districts. The school districts specifically requested that Seneca provide these services due to its model-driven programming and history of experience with the target populations. As a non-profit community based provider, Seneca Center is exempt from the County SLEB policy. At the time of the writing of this board letter, documentation of the original selection of this provider could not be found.

FINANCING:

Financing for this increase is offset by increased Medi-Cal and EPSDT revenue. Funding for the 5% EPSDT match is included in BHCS budget. There will be no increase in net county cost.

Respectfully submitted,



Alex Briscoe, Director
Alameda County Health Care Services Agency

AB: FB/aa/sb

cc: County Administrator
County Counsel
Auditor-Controller

FINANCIAL RECOMMENDATION

AGENDA DATE: 7/26/2011

Subject of Board Letter: FY 2011-12 Augmentation for Seneca - Master Contract in the amount of \$578,644.

BY: 2012

FUND: 10000

The use of Designations, as follows:

ORG	ACCT	PRG	FUNDR	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PRG	FUNDR	AMOUNT
350551	463050	00000		\$289,322
	452120	00000		\$260,390
ORG TOTAL				\$549,712

Informational

ORG	ACCT	PRG	FUNDR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$549,712

The increase (decrease) in appropriations, as follows:

Informational

ORG	ACCT	PRG	FUNDR	AMOUNT
350500	610000	00000		\$549,712
ORG TOTAL				\$549,712

Informational

ORG	ACCT	PRG	FUNDR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$549,712