

ALAMEDA COUNTY  
**HEALTH CARE SERVICES**

AGENCY  
COLLEEN CHAWLA, Director



Agenda \_\_\_\_\_ October 6, 2020

**OFFICE OF THE AGENCY DIRECTOR**

1000 San Leandro Boulevard, Suite 300

San Leandro, CA 94577

TEL (510) 618-3452

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September 29, 2020

The Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: APPROVE COVID-19 RELATED DISTRICT 2 ALLOCATION TO 30 COMMUNITY BASED ORGANIZATIONS LISTED IN ATTACHMENT A2, AND MAKE RELATED BUDGET ADJUSTMENTS**

Dear Board Members:

**RECOMMENDATIONS**

- A. Approve a Fiscal Year (FY) 20-21 Enhancing Vision 2026 (EV2026) Fund Allocation from District 2 for COVID-19 related emergency release payments in the amount of \$5,000 to each of the 30 community-based organizations selected by District 2 (Attachment A2) for a total amount not to exceed \$150,000;
- B. Authorize the Auditor-Controller to issue one-time emergency payments via direct claim to the providers selected in amounts listed on Attachment A2, with no agreement in place, based on receipt of an invoice with a statement of need during FY 20-21;
- C. Waive the competitive procurement process for the providers listed in Attachment A2 with respect to these payments; and
- D. Authorize the Auditor-Controller to make the related budget adjustments.

**DISCUSSION/SUMMARY**

On June 29, 2018, your Board established the Enhancing Vision 2026 Fund to help the County reach its Vision 2026 goal of creating a healthy, safe, livable and resilient County for children, youth and families by eliminating homelessness, poverty and hunger; supporting accessible infrastructure; and providing healthcare and employment for all. The three-year EV2026 Fund consists of \$5 million per year in FY 19-20 through FY 21-22, divided equally between all five supervisorial districts. On September 17, 2019, your Board approved the HCSA role and process for administering the EV2026 Fund for the period of FY 19-20 to FY 21-22 (Item No. 18.1). This approval specified HCSA's role in handling allocation requests from the five Alameda County supervisorial districts including allocation management and contract administration.

On March 16, 2020, the Alameda County Health Officer joined Contra Costa, Marin, San Francisco, San Mateo, Santa Clara counties with the City of Berkeley on a legal order directing their respective

residents to shelter at home for three weeks beginning March 17 ("Shelter-in-Place Order"). This order was amended and extended on March 31, 2020 and on April 29, 2020 due to the COVID-19 pandemic.

On May 12, 2020, your Board approved an EV2026 allocation from District 2 in the amount of \$150,000 in one-time payments ranging between \$2,500 and \$5,000 as emergency support allocations to 47 CBOs located in District 2 that were listed in the Attachment A1 attached to that Board Letter (Item No. 19). Community based organizations (CBO) work in partnership with Alameda County to deliver essential services to our residents. Many CBOs in District 2 have been significantly impacted by COVID-19 and are experiencing increased utilization of their services in addition to impacts to service delivery under the County's shelter in place orders. The District 2 Office has worked with CBO providers to identify current areas of need and opportunities for collaboration regarding these impacts, and has concluded that access to immediate financial aid to meet the increased demand for services is an ongoing and growing need. HCSA, on behalf of the District 2 Office, is requesting your Board approve a second EV2026 allocation for the purpose of one-time payments as emergency support allocations to the CBOs listed in Attachment A2.

The emergency support allocations for District 2 CBOs will provide a one-time allocation payment up to \$5,000 to assist organizations with emergency financial relief due to the impacts of the COVID-19 global pandemic, including, but not limited to, potential program closure, inability to see clients, difficulty meeting capacity for increased service need, purchase of food and food delivery for clients, and the purchase of protective equipment and disinfectants. It is the intent of this allocation is to support the sustainability of District 2 CBOs and assist in mitigating the impacts of the County's shelter in place orders.

### **SELECTION CRITERIA**

*Each supervisorial district will be responsible for identifying and selecting projects or programs that support children, youth, and families and create safe and resilient communities. The EV2026 Fund allocations must be in alignment with the following criteria, which have been adapted from the Measure A criteria:*

- 1. Grants shall be approved for services during the period July 1, 2019 to June 30, 2022 unless otherwise specified or adjusted by the Board;*
- 2. Funds distributed should reflect the geographic and cultural diversity of the County and services should be provided in the most geographically accessible manner possible in each district;*
- 3. Funds must be spent according to the priority populations, specifically children, youth, and families;*
- 4. Funds should be distributed according to administrative protocols or systems to minimize administrative costs and duplicate processes;*
- 5. Funds should promote coordination among providers and an integrated approach to the delivery of services; and*
- 6. Projects should be responsive to community-identified needs.*

*Supervisorial District 2 selected the providers and payment amounts listed in Attachment A2 based upon written statements of need.*

### **FINANCING**

Funding for these recommendations comes from the Enhancing Vision 2026 Fund and is included in the FY 2020-21 Approved Budget. A budget adjustment is requested to increase \$150,000 appropriation in HCSA, where the costs will be incurred. Approval of these recommendations will have no impact on net County cost.

The source of funding for the EV2026 Fund is residual tax increment revenue returning to the County General Fund following the dissolution of redevelopment agencies ("boomerang funds"). Unspent funds for each fiscal year shall remain in a designation for each supervisorial district and must be allocated by June 30, 2022.

#### **VISION 2026 GOAL**

The provision of supportive services to Alameda County children, youth, and families via the Enhancing Vision 2026 Fund meets the 10X goal pathways of **Healthcare for All** and **Eliminating Poverty & Hunger** in support of our shared vision of a **Thriving & Resilient Population**.

Sincerely,

DocuSigned by:  
  
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Colleen Chawla, Director  
Health Care Services Agency

## Attachment A2

FY 20-21 Enhancing Vision 2026 (EV2026) Fund Allocation from District 2 in a total amount not to exceed \$150,000 for COVID-19 related emergency release payments in the amounts of \$5,000 each to the providers listed below.

<b>Organization</b>	<b>Amount</b>	<b>Principal</b>	<b>City</b>
1000 Mothers Against Violence	\$5,000.00	Lorrain Taylor	Hayward
Abode Services	\$5,000.00	Carrie Gaydos	Fremont
Afghan Care	\$5,000.00	Ahmad Zamani	Hayward
Bay Area Community Health	\$5,000.00	Nora Daly	Oakland
Boldly Me	\$5,000.00	Kristin Spitz	Fremont
Building Opportunities for Self-Sufficiency/California	\$5,000.00	Donald Frazier	Berkeley
Food Education	\$5,000.00	Allen J. Moy	Union City
Center for Elders' Independence	\$5,000.00	Linda Trowbridge	Oakland
Centro de Servicios	\$5,000.00	Marlene Lynn	Union City
Community Child Care Council (4Cs) of Alameda County/Alameda	\$5,000.00	Renee Herzfeld	Hayward
East Bay Agency for Children	\$5,000.00	Josh Leonard	Oakland
Eden I&R	\$5,000.00	Alison DeJung	Hayward
Family Bible Fellowship	\$5,000.00	Newark	Oakland
Fremont Family Resource Center	\$5,000.00	Judy Schwartz	Fremont
Friends of Chabot Community College	\$5,000.00	Yvonne Wu Craig	Hayward
Hayward Education Foundation	\$5,000.00	Valerie Caveglia	Hayward
Hively	\$5,000.00	Elaine Trueblood	Pleasanton
Immigration Institute of the Bay Area	\$5,000.00	Sara Fain	Fremont
League of Volunteers	\$5,000.00	Shirley Sisk	Newark
Literacy Plus	\$5,000.00	Stephen Omondi	Hayward
Love Never Fails	\$5,000.00	Vanessa Russell	Dublin
Math Science Nucleus	\$5,000.00	Joyce Blueford	Fremont
Narika	\$5,000.00	Bindu Fernandes	Fremont
Ohlone Humane Society	\$5,000.00	Natalia Lebedeva	Fremont
Our Lady of the Rosary Church	\$5,000.00	Robert Clark	Union City
Ruby's Place	\$5,000.00	Sophora Acheson	Castro Valley
Seek and Save	\$5,000.00	Mark Fisher	Pleasanton
Serra Center	\$5,000.00	Leslie McGarry	Union City
Tandem Partners in Early Learning	\$5,000.00	Savitha Moorthy	San Francisco
Tri-City Volunteers	\$5,000.00	Taylor Johnson	Fremont
	<b>\$150,000</b>		

**FINANCIAL RECOMMENDATION FORM**

#140100-35 Rev 5/21/14

**AGENDA DATE:** 10/6/2020**BOARD LETTER SUBJECT:** Approve COVID-19 Related District 2 Allocation to 30 Community Based Organizations Listed In Attachment A2, and Make Related Budget Adjustments**BUDGET YEAR:** 2021**FUND:** 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

*Informational*

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350100	660011	00000		\$150,000
ORG TOTAL				\$150,000

*Informational*

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

**GRAND TOTAL ANTICIPATED REVENUE** \$150,000

The increase (decrease) in appropriations, as follows:

*Informational*

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350100	610000	00000		\$150,000
ORG TOTAL				\$150,000

*Informational*

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

**GRAND TOTAL APPROPRIATION** \$150,000

**FINANCIAL RECOMMENDATION FORM**

**Rev 5/21/14**

**AGENDA DATE:** 10/6/2020

**BOARD LETTER SUBJECT:** Approve COVID-19 Related District 2 Allocation to 30 Community

ed Organizations Listed in Attachment A2, and Make Related Budget Adjustments

**BUDGET YEAR:** 2021

**FUND:** 10000

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<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL ANTICIPATED REVENUE**                     

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
130200	640000	00000		\$150,000
	650041			(\$150,000)
<b>ORG TOTAL</b>				\$0

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
<b>ORG TOTAL</b>				\$0

**GRAND TOTAL APPROPRIATION**                      \$0