



Agenda _____ November 18, 2008

October 30, 2008

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

Dear Board Members:

SUBJECT: FY 2008/09 Services-As-Needed Master Contract Augmentation in the amount of \$791,952

RECOMMENDATION:

1. Approve Services-As-Needed master contract augmentation for Seneca Center (Principal: Ken Berrick, President and CEO; Location: San Leandro, CA; Services-As-Needed Master Contract # 000008; Procurement Contract # 3186) for Berkeley MLK Counseling Enriched Classroom, Berkeley High School Enriched Classroom and Fremont Public School Programs; in the amount of \$791,952 increasing the FY 08/09 EPSDT Services-As-Needed Master contract funding from \$57,850,222 to \$58,642,174; and,
2. Authorize the Director of Behavioral Health Care Services or her designee to negotiate and sign contract exhibits on your behalf.
3. Approve and authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

SUMMARY:

Seneca Center has added Berkeley MLK Counseling Enriched Classroom, Berkeley High School Enriched Classroom, Fremont Harvey Green Elementary School and Fremont Centerville Junior High School Programs to their existing SAN contract. These school based programs will deliver Mental Health, Crisis Intervention and Case Management services to eligible children attending two designated classrooms (MLK Counseling Enriched Classroom and Berkeley High School Enriched Classroom), and will also provide rehabilitative day

treatment to eligible children attending Harvey Green Elementary School and Centerville Junior High School.

DISCUSSION/FINDINGS:

Berkeley MLK Counseling Enriched Classroom and Berkeley High School Enriched Classroom programs will provide school based mental health services to children in these Berkeley schools. Services will be designed to meet the children's individualized treatment goals specified in their treatment plans, enabling them to fully benefit from the educational programs. The goal of Berkeley school-based outpatient programs is to serve those children who are at risk of expulsion or require placement in a more restrictive educational program. Educational and behavioral gains for each child receiving services will be made through the provision of individualized mental health services.

Seneca Center will also provide rehabilitative Day Treatment Programs to students attending Harvey Green Elementary School and Centerville Junior High School in Fremont who meet the appropriate medical necessity criteria. The Day Treatment Programs offer a structured, therapeutic milieu designed to meet each student's individual needs and promote the opportunity for that child to benefit from the educational program, while building self-esteem and developing socio-emotional maturation. Staff members are apprised of the treatment goals during regular staff meetings, and are prepared to assist the student enhance self-esteem, develop successful strategies for coping, increase socialization skills, and reach the therapeutic goals established in the child's treatment plan. Services are delivered through a series of group and individualized activities. The goal of Fremont Public School based Day Treatment Programs is to enable children to mainstream to a regular classroom program or be placed in a less restrictive educational program.

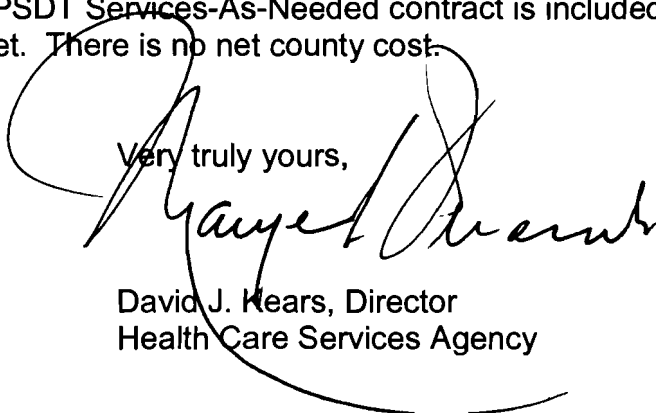
SELECTION CRITERIA AND PROCESS:

Not Applicable.

FINANCING:

Funds to support the services under the EPSDT Services-As-Needed contract is included in the Behavioral Health Care Services budget. There is no net county cost.

Very truly yours,



David J. Hears, Director
Health Care Services Agency

DJK:jw

cc: County Administrator
County Counsel
Auditor-Controller

FINANCIAL RECOMMENDATION

AGENDA DATE: 11/18/2008

Subject of Board Letter:

FY 08/09 S.A.N. Contract with Seneca Center

BY: 2009

10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	PROJ/GR	
350551	463050	00000		\$395,976
	452120	00000		\$395,976
ORG TOTAL				\$791,952

			PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$791,952

			PROJ/GR	
350500	610000	00000		\$791,952
ORG TOTAL				\$791,952

			PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$791,952