



Agenda \_\_\_\_\_ November 18, 2008

November 4, 2008

The Honorable Board of Supervisors  
County Administration Building  
1221 Oak Street  
Oakland, CA 94612

Dear Board Members:

**Subject: Approval of Master Contract Amendments with the Alameda County Medical Center and Eight Primary Care Community Based Organizations to include Alameda County Excellence (ACE) administrative activities.**

**RECOMMENDATIONS:**

1. Approve Master Contract Amendments with the Alameda County Medical Center and nine Primary Care Community Based Organizations (CBOs) in order to implement the Alameda County Excellence (ACE Program) as follows:
  - Alameda County Medical Center (Principal; Wright Lassiter, Location: Oakland, Master Contract #900077) in the amount of \$82,053,335, an increase of \$1,391,323, contract period: July 1, 2008 to June 30, 2009.
  - Asian Health Services (Principal; Sherry Hirota, Location: Oakland, Master Contract #900257) in the amount of \$2,522,511, an increase of \$143,213, contract period: July 1, 2008 to June 30, 2009.
  - Axis Community Health (Principal; Sue Compton, Location: Pleasanton, Master Contract #000006) in the amount of \$1,613,133 an increase of \$63,357, contract period: July 1, 2008 to June 30, 2009.
  - La Clinica de la Raza (Principal; Jane Garcia, Location: Oakland, Master Contract #900116) in the amount of \$4,071,088, an increase of \$117,143, contract period: July 1, 2008 to June 30, 2009.
  - Life Long Medical Care (Principal; Martin A Lynch, Location: Berkeley, Master Contract #900131) in the amount of \$2,347,260, an increase of \$95,365, contract period: July 1, 2008 to June 30, 2009.
  - Native American Health Center (Principal; Martin Waukazoo, Location: Oakland, Master Contract #900095) in the amount of \$1,201,399, an increase of \$26,729, contract period: July 1, 2008 to June 30, 2009.
  - Tiburcio Vasquez Health Center (Principal; Jose Joel Garcia, Location; Union City, Master #900214) in the amount of \$2,200,665, an increase of \$67,977, contract period: July 1, 2008 to June 30, 2009.
  - Tri City Health Center (Principal Kathleen Lievre, Location: Fremont, Master contract #900120) in the amount of \$1,641,240 an increase of \$130,343, contract period: July 1, 2008 to June 30, 2009.

- West Oakland Health Council, Inc. (Principal; Robert R. Cooper, Location: Oakland, Master Contract #900105) in the amount of \$2,813,284 an increase of \$167,302, contract period: July 1, 2008 to June 30, 2009.
2. Authorize the Director Health Care Services Agency to execute the negotiated Master Contract amendments.
  3. Approve the attached financial recommendations.

**SUMMARY/DISCUSSION/FINDINGS:**

On May 22, 2007, your Board accepted the approval for Federal Coverage Initiative allocation, part of California's five year section 1115 Medi-Cal Hospital/Uninsured Care Demonstration (No, 11-W-00193/9) in which SB 1448 was enacted to provide the statutory framework for the development and implementation of the Health Care Coverage Initiative, from the California Department of Health Services (CDHS) to Alameda County for the development of the Alameda County Excellence (ACE) Program. Your Board also authorized HCSA to begin planning for the development of an allocation plan and begin contract negotiations with community and county partners. On January 29, 2008, Alameda County received Health Care Coverage Initiative Contract # 07-1448-AL01 from CDHS.

The ACE program attempts to develop a self-sustaining model that manages chronic conditions by offering full health coverage and services to qualified individuals. Services will be provided through the development of integrated medical homes and improved access to specialty care. Individuals eligible to enroll in the program are those 19 – 64 with qualifying chronic disease conditions (currently diabetes, congestive heart failure, and/or hypertension) having income at or below 200% federal poverty level, including those who are currently enrolled in CMSP and must be able to provide proof of citizenship or legal residency per the requirements of the Deficit Reduction Act. It is estimated that 4,500 will be served through this program in the first year, 5,000 in the second year and 5,500 in the third year. Eligible persons have been identified by analyzing FY 06/07 utilization and demographic data from the Medically Indigent Care Reporting System (MICRS) and enrollment must be accomplished via the web-based centralized and integrated One-e-App system. Active enrollment began in late November 2007 and approximately 4500 individuals have been enrolled in ACE. Enrollment has been achieved through target population mailings and point of service contacts at service sites.

**FINANCING:**

Approval of the recommendation set forth in this Board letter will have no impact on County General Fund revenues. The adjustment made in this contract revision is the addition of funding for the Federal Financial Participation (FFP) of the Coverage Initiative administrative activities including program outreach, development of screening and enrollment processes, program development and planning, enrollment, and care/case management. The County match for the program already exists within the previously approved CMSP/ACE contracts. This adjustment is for the Federal share only which is now claimable under the California Health Care Coverage Initiative Administrative Cost Claiming Protocol Implementation Plan. This adjustment covers the 10 month period from September 1, 2008 through June 30, 2009.

Sincerely,



David J. Kears, Director  
Health Care Services Agency

Cc: County Administrator, County Counsel, Auditor-Controller, APMC Administration, Primary Care CBO ED's, Public Health Administration

**FINANCIAL RECOMMENDATION**

**AGENDA DATE:** 11/18/2008

**Subject of Board Letter:** Approval of master Contract Admentments to include ACE admin.costs

**BY:** 2009

The use of Designations, as follows:

NAME OF DESIGNATION	ORG

The increase (decrease) in anticipated revenue, as follows:

*Informational*

ORG	ACCT	PROG	PROJ/GR	
350100	456120	00000		\$2,202,752
			<b>ORG TOTAL</b>	<b>\$2,202,752</b>

*Informational*

			PROJ/GR	
			<b>ORG TOTAL</b>	<b>\$0</b>

**GRAND TOTAL ANTICIPATED REVENUE** \$2,202,752

*Informational*

			PROJ/GR	
350100	610000	00000		\$811,429
	640000	00000		\$1,391,323
			<b>ORG TOTAL</b>	<b>\$2,202,752</b>

*Informational*

			PROJ/GR	
			<b>ORG TOTAL</b>	<b>\$0</b>

**GRAND TOTAL APPROPRIATION** \$2,202,752