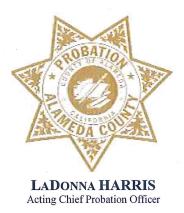
Agenda: November 20, 2012



ALAMEDA COUNTY PROBATION DEPARTMENT

November 7, 2012

Honorable Board of Supervisors Administration Building Oakland, CA 94612

Dear Board Members:

SUBJECT: FUNDING PROBATION STAFF FROM PUBLIC SAFETY REALIGNMENT FUNDS TO SUPPORT REALIGNMENT ACTIVITIES

RECOMMENDATION:

Approve the funding of ten (10) Deputy Probation Officers (DPO) and supporting staff from the 2012-13 Public Safety Realignment Funds;

Approve and authorize the Auditor Controller to make budget adjustments as per the attached Financial Recommendation.

SUMMARY & DISCUSSION:

On June 22, 2012, your board approved \$1.7 million for the Probation Department to fund up to ten Deputy Probation Officers and various support positions. These positions are required for the support of Public Safety Realignment activities.

The Public Safety Realignment Act transferred supervision of designated parolees from the California Department of Corrections and Rehabilitation (CDCR) to Probation. Those released from state prison, known as Post Release Community Supervision (PRCS) offenders, are supervised by the Probation Department. DPOs assigned to the PRCS unit hold offenders accountable to the terms of their supervision and refer offenders to services in an effort to reduce recidivism. The offenders are supervised under a community-based supervision approach that relies on partnerships between the Department, other County agencies, and local community-based providers.

PRCS deputies are responsible for developing and executing a detailed Individual Achievement Plan (IAP) with each client on their caseload. The IAP addresses various domains of a client's potential need. DPOs focus their efforts on those areas of need which, when improved, are associated with reduced recidivism in the population. The IAP serves as the case plan for the offender and details the services and goals necessary for successful

Board of Supervisors November 20, 2012 Page 2

completion of supervision. PRCS deputies conduct regular office visits, home visits, occasional searches, and random drug testing of offenders. In order to effectively provide the intensive supervision required for the PRCS population, Probation requires ten additional DPOs and support staff to maintain effective monitoring and service provision to the population.

FINANCING:

Costs are to be funded out of the Realignment Implementation Funding, which comes as a direct payment from the State to the County for the purpose of funding realigned activities.

Very truly yours,

LaDonna Harris

Acting Chief Probation Officer

LH:ss

cc: County Administrator Auditor-Controller Administrative/Financial Services, Probation

FINANCIAL RECOMMENDATION		N	AGENDA DATE:	11/20/2012
Subject of Board Letter:		Funding Probation Staff from Public Safety Realignment		
· ·		Funds to Su	pport Realignment Activi	ties
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The use of Designa	ations, as follows:			
NAME OF DESIGNATION			ORG	AMOUNT
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			ORG TOTAL	\$0
			OKO TOTAL	φυ

GRAND TOTAL APPROPRIATION \$1,700,000