AGENDA ITEM ____  December 4, 2012

November 26, 2012

Honorable Board of Supervisors
County Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: 2012 HOMELAND SECURITY GRANT PROGRAM

Dear Board Members:

RECOMMENDATION:

It is respectfully requested that your Honorable Board:

1. Designate and authorize the Sheriff, by title, to apply for, accept and administer the 2012 State Homeland Security Grant in the amount of $1,205,943 to the sub-recipients of this award for the performance period beginning October 12, 2012 through May 31, 2012.


3. Approve the budget adjustments as outlined in the Financial Recommendation

SUMMARY/DISCUSSION:

The Sheriff’s Office of Homeland Security and Emergency Services acts as the lead Operational Area Agency responsible for assisting in the delivery of disaster assistance and the overall management of regional emergency response activities. The continued assistance provided by the State Homeland Security grant will be utilized to build on the progress made toward enhancing the capabilities of law enforcement, emergency medical and management services, public works and public health and their abilities to respond to acts of terrorism involving chemical, biological or nuclear weapons.
The Sheriff’s Office will redistribute the $1,205,943 award fund as follows:

1. Funding in the amount of $60,297 will be allocated to the Alameda County Sheriff’s Office to manage and administer the grant, pay employees salaries and benefits.

2. Funding in the amount of $500,000 is being provided to the East Bay Regional Communications System Authority (EBRCSA) to purchase equipment as well as program development and administration to continue a multi-year, regional interoperability communication system project based on ICTAP’s P25 communication system. This project is a joint project between fire and law enforcement and will satisfy the 25% law enforcement equipment project match.

3. Funding in the amount of $100,000 has been allocated to support Community Emergency Response Teams (CERT) with planning, outreach and management of programs and activities for volunteers. This program coordinates volunteer activities to make communities safe and better prepared to respond to any emergency situation. The allocated funds will be redistributed to provide training and supplies to Alameda County cities and agencies including, but not limited to: Alameda, Albany, Berkeley, Fremont, Livermore, Oakland, Pleasanton, Newark, Union City and the Alameda County Fire Department.

4. Funding in the amount of $100,000 will be allocated to Livermore/Pleasanton Fire to purchase a trailer to be used to house and transport Type II Hazmat Team equipment for their Hazmat Team. Livermore/Pleasanton Fire is part of a County, Regional and State set of resources and the Cal EMA Mutual Aid System. The Hazmat team will be able to respond anywhere within the state should the need arise.

5. Funding in the amount of $60,000 is designated for the purchase of an Explosive Detector to be used by Alameda County Bomb Technicians to determine explosive products (liquids and solids) while providing explosive ordnance disposal services to the cities of Alameda County, unincorporated areas and throughout Region 2. The detector is needed to ensure all Bomb Technicians have the appropriate analysis equipment necessary to work in hazardous environments where exposure to explosive, chemical, biological and radiological material is possible. It will provide a higher level of personal protection for Bomb Technicians while conducting analysis. The Bomb Squad supports all first responders in these areas. Alameda County Sheriff’s Office Bomb Squad is the primary response entity to terrorism related incidents involving suspected improvised explosive devices (IED’s) in the county and unincorporated areas.

6. Funding in the amount of $84,000 is earmarked for the purchase of a portable scanning and mapping instrument for the Alameda County Crime Laboratory. The Crime Lab is utilized by all the cities in the County, East Bay Regional Parks and the California Highway Patrol. The Sheriff’s Office is the Mutual Aid Coordinator for Region II. The portable scanner will be available for use throughout the 16-county region. The scanning system provides a detailed reconstruction of a crime scene for documentation purposes. It is accepted as evidence in U.S. courts for both Civil and Criminal cases. The system has applications for Vulnerability and Threat Assessment, Post Blast Investigation, CBRNE Response and Fire Scene Reconstruction.
7. Funding in the amount of $31,646 will be allocated to the Alameda County Sheriff’s Office to purchase an Unmanned Aerial System (UAS), weighing less than 4lbs, equipped with live video downlink. The Unmanned Aerial System consists of an unmanned aircraft, the control system, a control link and other related support equipment. Unmanned Aerial Systems save money, enhance safety, save lives and can be utilized across a myriad of public safety disciplines to include the Homeland Security Arena. This system will provide real-time situational analysis for first responders to include search and rescue missions, tactical operations, disaster response, recovery and damage assessment, explosive ordnance response, wild land and structure fire response and response to Hazmat incidents. The UAS can enhance the safety of first responders and citizens alike and will enhance our ability to respond.

The Sheriff’s Office will operate the UAS in full compliance with the mandates of the U.S. Constitution, federal, state, and local laws, and will seek a Certificate of Authorization from the Federal Aviation Administration.

8. Funding in the amount of $50,000 will be allocated to the Sheriff’s Office for costs related to Urban Shield, which is a full scale first responder training exercise designed to test the adequacy of regional policies, plans, procedures and protocols during an emergency or terrorist related event. Regional first responders are involved in the planning, coordinating and/or managing of this event. This training provides first responders, homeland security officials, emergency management officials and other personnel with the knowledge, skills and abilities needed to perform key tasks in large scale disasters or terrorist events.

9. Funding in the amount of $220,000 will be allocated for the Metropolitan Medical Response System (MMRS) Program, whose primary focus is to develop or enhance a comprehensive integrated response to health and medical consequences resulting from a terrorist use of weapons of mass destruction or other hazards. Funds will be redistributed to the cities of Oakland and Fremont to develop and enhance plans and protocols as well as to purchase medical supplies and limited types of pharmaceuticals for this program.

FINANCING:

The additional appropriations will be offset with funding provided by the FY 2012 State Homeland Security Grant Program (SHSGP). There will be no increase in net County costs in FY 2012-2013 or in subsequent years.

Respectfully yours,

Gregory J. Ahern
Sheriff-Coroner

GJA: JDP: jdp
cc: Susan Muranishi, County Administrator
    Patrick O’Connell, Auditor-Controller
**FINANCIAL RECOMMENDATION**

**AGENDA DATE:** 12/4/2012

**Subject of Board Letter:** 2012 HOMELAND SECURITY GRANT PROGRAM

**BY:** 2013

**FUND:** 10000

The use of Designations, as follows:

<table>
<thead>
<tr>
<th>NAME OF DESIGNATION</th>
<th>ORG</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>

The increase (decrease) in anticipated revenue, as follows:

<table>
<thead>
<tr>
<th>ORG</th>
<th>ACCT</th>
<th>PROG</th>
<th>PROJ/GR</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>290905</td>
<td>458900</td>
<td>0000</td>
<td></td>
<td>$1,205,943</td>
</tr>
</tbody>
</table>

**ORG TOTAL** $1,205,943

The increase (decrease) in appropriations, as follows:

<table>
<thead>
<tr>
<th>ORG</th>
<th>ACCT</th>
<th>PROG</th>
<th>PROJ/GR</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>290905</td>
<td>650031</td>
<td>0000</td>
<td></td>
<td>$625,646</td>
</tr>
<tr>
<td>290905</td>
<td>600000</td>
<td>0000</td>
<td></td>
<td>$110,297</td>
</tr>
<tr>
<td>290905</td>
<td>610000</td>
<td>0000</td>
<td></td>
<td>$470,000</td>
</tr>
</tbody>
</table>

**ORG TOTAL** $1,205,943

GRAND TOTAL ANTICIPATED REVENUE $1,205,943

GRAND TOTAL APPROPRIATION $1,205,943
WHEREAS the Board of Supervisors of the County of Alameda, State of California, desires to receive funding from the Homeland Security Grant Program in the amount of $1,205,943, which is to be financed from funds made available through the California Emergency Management Agency.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff, by title is authorized on behalf of the Board of Supervisors of the County of Alameda, to apply for this grant and accept funds and execute on behalf of the County of Alameda the Grant Award Agreement, including any extensions or amendments thereof. The Sheriff is allowed to enter into agreements to administer the funds and act as the recipient to the following sub-recipients: City of Oakland, the City of Freemont, the Livermore-Pleasanton Fire Department and others as deemed necessary to accomplish the appropriate funding to local emergency management organizations within the parameters of the grant.

BE IT FURTHER RESOLVED that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the Alameda County Board of Supervisors in a meeting held on this _____ day of December, 2012 to wit:

Ayes: ____________________

Notes: ________________

Absent: ________________

NATE MILEY
PRESIDENT,
BOARD OF SUPERVISORS

ATTEST:
Clerk Board of Supervisors

Approved as to Form
Donna R. Ziegler County Counsel
Governing Body Resolution

BE IT RESOLVED BY THE BOARD OF SUPERVISORS
governing body

OF THE ALAMEDA COUNTY OPERATIONAL AREA
(name of applicant)

SHERIFF – DIRECTOR OF EMERGENCY SERVICES
(name or title of authorized agent)

UNIVERSHERIFF – ASSISTANT DIRECTOR OF EMERGENCY SERVICES
(name or title of authorized agent)

CAPTAIN – HOMELAND SECURITY AND EMERGENCY SERVICES
(name or title of authorized agent)

is hereby authorized to execute for and on behalf of the named applicant, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and subgranted through the State of California.

Passed and approved this 4th day of December, 2012

Certification

I, ____________________________, duly appointed and

Clerk ________________________ of the ____________________________,

(Governing Body)

do hereby certify that the above is a true and correct copy of a resolution passed and approved by

the ____________________________, of the ____________________________, on the

(Governing body)

(name of applicant)

4th day of December, 2012

President of the Board of Supervisors

(Official Position)

(Signature)

(Date)