



AGENCY ADMIN. & FINANCE
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Agenda: _____ December 6, 2011

November 7, 2011

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

**SUBJECT: APPROVE FY 2011-12 MASTER CONTRACT AUGMENTATION FOR
SENECA DAY TREATMENT AND OUTPATIENT MENTAL HEALTH
SERVICES**

Dear Board Members:

RECOMMENDATIONS:

1. Approve a master contract augmentation in the amount of \$903,958 for Seneca Residential and Day Treatment Center (Seneca), a non-profit corporation, (Principal: Ken Berrick, President and CEO; Location: San Leandro, CA; Master Contract # 900121, Procurement # 6456) increasing their FY 2011-12 contract amount from \$18,074,333 to \$18,978,291 for the period July 1, 2011 through June 30, 2012;
2. Authorize the Director of Behavioral Health Care Services (BHCS) or her designee to negotiate and sign contract exhibits on your behalf and submit the originals to the Clerk of the Board for filing; and
3. Approve and authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

SUMMARY:

BHCS is requesting approval of a contract augmentation with Seneca Center to support the continuation of mental health services for middle school aged youth at Barack Obama Academy in Oakland Unified School District and the continuation of day treatment programs in the mid-County Special Education Local Planning Area (SELPA).

DISCUSSION:

On July 26, 2011, your Board approved a contract augmentation with Seneca Center for mental health services at Barack Obama Academy and day treatment in the Mid-County SELPA (File #27535, Item #72). However, the augmentation amount in that Board letter did not fully reflect the program cost of these programs or the entire increase in appropriations required. BHCS is returning to your Board to request approval for a contract augmentation that will provide the correct funding level for Seneca Center to provide these services and the full appropriation required for the County budget. The augmentation required to fully fund Seneca's programs is \$903,958.

SELECTION CRITERIA AND PROCESS:

Seneca Center was founded in 1985 to provide mental health services for underserved children. BHCS has contracted with this provider since 1993. Seneca Center was selected to provide services at Barack Obama Academy at the request of Oakland Unified School District. Seneca Center is a non-profit organization and is exempt from County SLEB policy.

FINANCING:

Financing for this contract augmentation is offset by increased Medi-Cal and EPSDT revenue in BHCS's budget. The local match is included in the BHCS budget for FY 2011-12.

Respectfully submitted,



Alex Briscoe, Director
Alameda County Health Care Services Agency

AB, FB/sb/aa

cc: County Administrator
County Counsel
Auditor-Controller

FINANCIAL RECOMMENDATION

AGENDA DATE: 12/6/2011

Subject of Board Letter: FY 2011-12 Augmentation for Seneca Center

BY: 2012

10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	<i>Informational</i> PROJ/GR	
350551	463050	00000		\$10,678
350551	452120	00000		\$9,106
			ORG TOTAL	\$19,784

			<i>Informational</i> PROJ/GR	
			ORG TOTAL	\$0

GRAND TOTAL ANTICIPATED REVENUE \$19,784

			<i>Informational</i> PROJ/GR	
350500	610000	00000		\$19,784
			ORG TOTAL	\$19,784

			<i>Informational</i> PROJ/GR	
			ORG TOTAL	\$0

GRAND TOTAL APPROPRIATION \$19,784