



Alameda County
Health Care Services Agency

St. Rose Hospital

Measure A requests

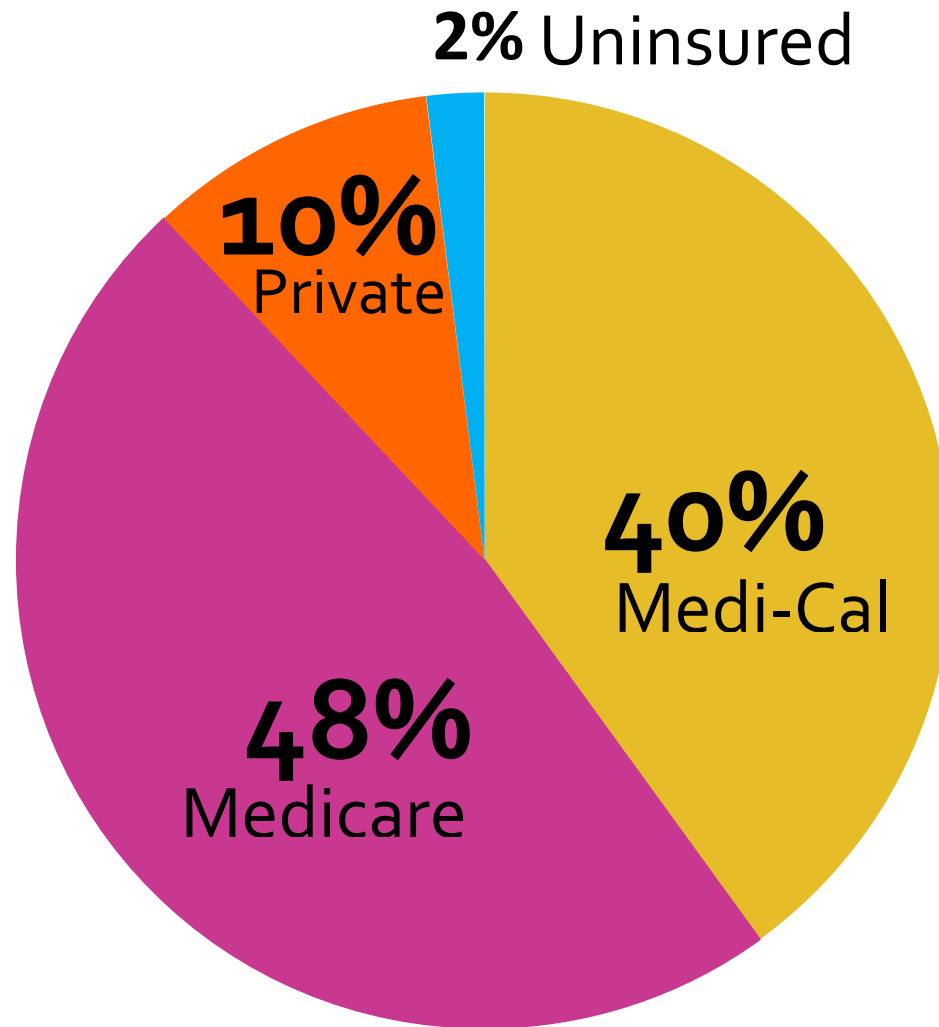


Presentation to Board of Supervisors' Health Committee
James Nguyen, Interim Finance and Administration Director
March 12, 2018

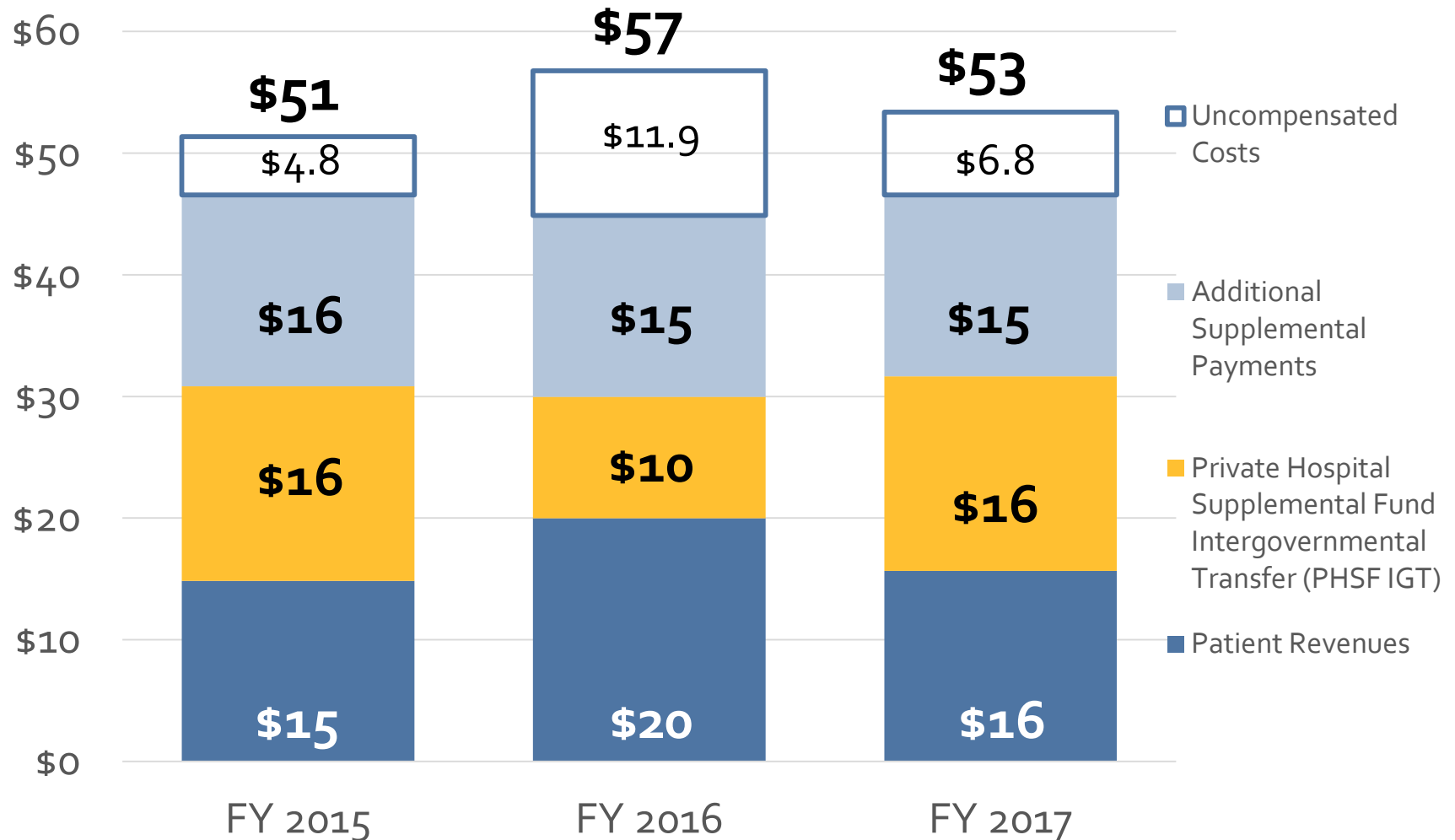
Vital Safety Net Hospital



St. Rose Hospital Payer Mix



Costs Vs. Revenues of Medi-Cal & Uninsured Patients

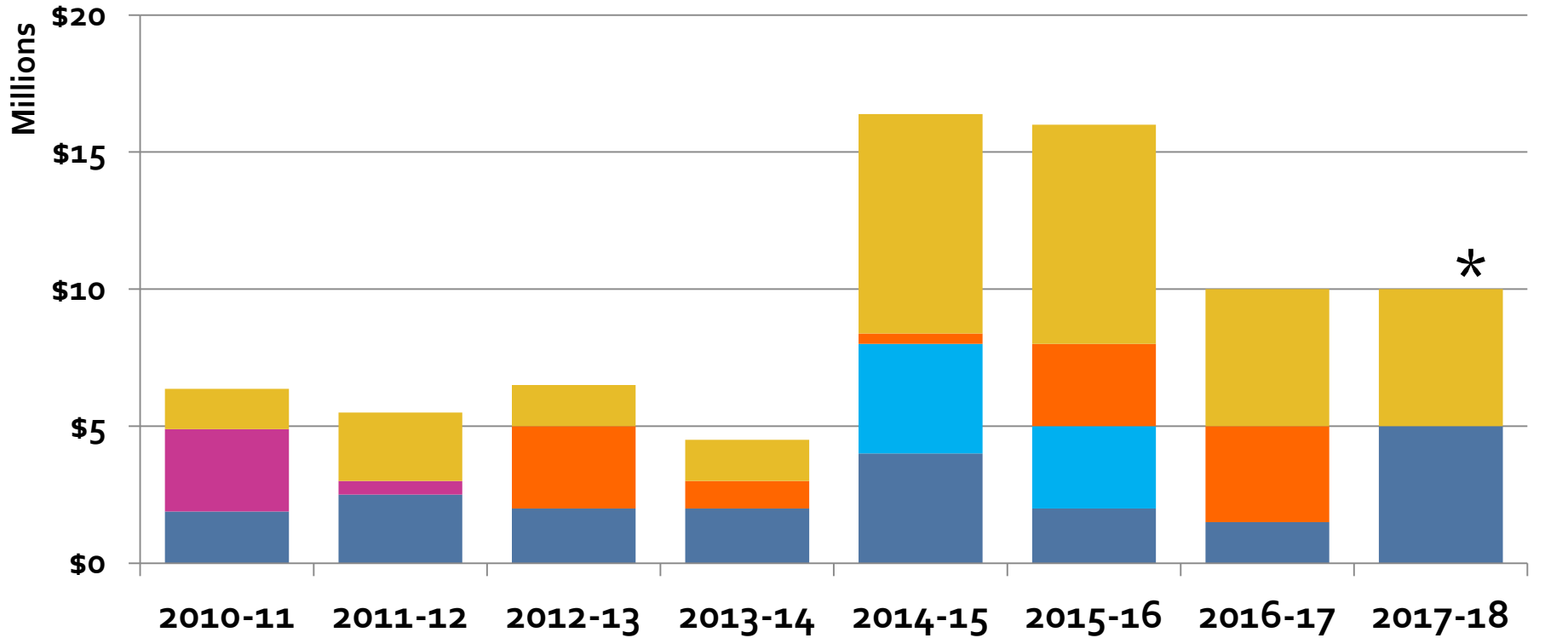


Supplemental Payment: Private Hospital Supplemental Fund

- Since FY04-05, St. Rose benefits from the Private Hospital Supplemental Fund IGT to fund Medicaid shortfalls
- Through Intergovernmental Transfer process, local funding is matched 100% by federal

YEAR OF SERVICE	PAYMENT MAXIMUM
• FY 04-05 – FY13-15	\$3M
• FY 14-15 & FY 15-16	\$16M
• FY 16-17 & FY 17-18	\$10M

County and Federal Match Funding



- Federal Match
- Low Income Health Program (LIHP)
- County General Fund
- Tobacco Master Settlement Funds
- Measure A
- 1991 Realignment (FY13-14 AB85 reconciliation)

* Pending approval by AC Board of Supervisors

FY 17-18 Measure A Funding Recommendation

Funding Category	Amount
Measure A Base	\$1,500,000
Refund of prior year IGTs	\$1,000,000
Measure A one-time	\$2,000,000*
Measure A reallocation of Sober Detoxification	\$500,000*
	Total \$5,000,000

* Pending approval by AC Board of Supervisors



Questions

