

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Tuesday, April 21, 2015

TIME: 4:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

AGENDA

- I. Introductions
- II. Federal/State Budget Update
- III. FY 2015-2016 Maintenance of Effort (MOE) Budget
- IV. Budget Balancing
 - Reduction Target Options
 - Countywide Strategies
- V. Other Business
- VI. Public Comment