

**BOARD OF SUPERVISORS'  
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair  
Supervisor Scott Haggerty  
Supervisor Wilma Chan*

**DATE:** Wednesday, April 15, 2015

**TIME:** 1:30 p.m.

**LOCATION:** 475-14<sup>th</sup> Street  
11<sup>th</sup> Floor Training Room  
Oakland, CA 94612

**AGENDA**

- I. Welcome and Introductions
- II. Federal/State Budget Update
- III. FY 2015-2016 Maintenance of Effort (MOE) Budget
- IV. Funding Gap/Balancing Options
- V. Other Business
- VI. Public Comment

***Next meeting: Tuesday, April 21, 2015 @ 4:00 p.m.***