

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Monday, May 18, 2015

TIME: 3:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

AGENDA

- I. Introductions
- II. State Budget Update & Outlook: **Michael Cohen, CA State Finance Director**
- III. Federal/State Budget Update
- IV. FY 2015-2016 Budget Balancing – Departmental Reduction Plans
- V. Other Business
- VI. Public Comment