

Bay Area UASI Spending by Jurisdiction and Regional Entity, FY 13 - FY 16

<i>COUNTY/CITY</i>	FY 13 (Actual)	FY 14 (Actual)	FY 15 (Actual)	FY 16 (Budget)	TOTAL
Alameda County	866,305	1,430,282	1,222,447	593,675	\$4,112,709
Berkeley	30,145	-	-	125,373	\$155,518
Fremont	68,683	-	-	-	\$68,683
Oakland	1,048,715	1,076,217	1,050,000	1,063,629	\$4,238,561
Contra Costa County	574,905	350,236	620,678	504,229	\$2,050,048
Pittsburg	-	-	-	268,221	\$268,221
Walnut Creek	192,535	-	-	-	\$192,535
Marin County	146,665	94,822	127,781	196,887	\$566,155
Central Marin Police Authority	-	62,366	-	-	\$62,366
Novato Fire District	-	-	24,999	-	\$24,999
Southern Marin Fire District	-	-	-	4,389	\$4,389
Monterey County	50,000	1,000,000	-	176,908	\$1,226,908
Napa County	-	78,376	53,069	-	\$131,445
Salinas County	-	-	234,240	-	\$234,240
San Benito County	-	-	68,894	-	\$68,894
San Francisco County & City	3,420,092	3,310,678	3,160,188	3,106,196	\$12,997,154
San Mateo County	1,208,047	766,132	809,504	807,355	\$3,591,038
Santa Clara County	1,524,393	673,055	942,055	646,016	\$3,785,519
San Jose	783,671	986,948	1,000,000	1,403,416	\$4,174,035
Santa Cruz County	-	219,243	330,691	137,841	\$687,775
Solano County	70,307	149,272	119,000	75,279	\$413,858
Benicia	-	5,325	58,553	-	\$63,878
Fairfield	-	-	8,510	72,576	\$81,086
Vacaville	60,743	-	-	-	\$60,743
Sonoma County	376,280	417,455	298,913	151,278	\$1,243,926
Subtotal - County/City	\$10,421,486	\$10,620,407	\$10,129,522	\$9,333,268	\$40,504,683
REGIONAL ENTITY					
Bay Area UASI Management (staff, programs, M&A)	3,529,734	3,583,162	4,071,801	3,960,989	\$15,145,686
Bay Area UASI Training & Exercise Program	4,496,921	4,458,876	4,349,931	4,741,339	\$18,047,067
BART	90,823	-	-	-	\$90,823
Northern California Regional Intelligence Center	5,093,209	4,079,555	4,168,746	4,393,204	\$17,734,714
Subtotal - Regional Entity	\$13,210,687	\$12,121,593	\$12,590,478	\$13,095,532	\$51,018,290
TOTAL	\$23,632,173	\$22,742,000	\$22,720,000	\$22,428,800	\$91,522,973