

SUMMARY ACTION MINUTES

BOARD OF SUPERVISORS' BUDGET WORKGROUP

Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan

DATE: Monday, May 23, 2016

TIME: 3:00 p.m.

LOCATION: Ponderosa and Pinyon Conference Rooms
1111 Jackson Street, 2nd Floor
Oakland, CA 94612

- I. Welcome and Introductions
Supervisor Keith Carson welcomed attendees and self-introductions were provided by all in attendance
- II. **State Budget Update**
Update provided by Diane Cummins, Special Advisor to the Governor
- III. FY 2016-2017 Budget Update
 - May Revise
 - Reduction Targets
 - VBB Reduction Update
 - Pending FactorsUpdates provided
- IV. Other Business
The presentation of the 2016/17 Budget to the Board of Supervisors will occur on June 9, followed by Budget Hearings scheduled on June 22 and 23, Budget Deliberations on June 24, and adoption of the Final Budget on June 28.
- V. Public Comment
None