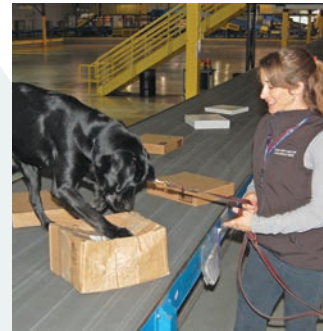


FY 2014-15

Chris Bazar, Agency Director



Agriculture/Weights & Measures
Economic & Civic Development
Healthy Homes
Housing & Community Development
Neighborhood Preservation & Sustainability
Planning
Surplus Property Authority
Administration/Bonds & Finance



ALAMEDA COUNTY
Community Development Agency

MISSION STATEMENT

**To enhance the quality-of-life of County residents
and plan for the future well-being of the
County's diverse communities;
to balance the physical, economic, and social needs
of County residents through land use planning,
environmental management, neighborhood improvement,
affordable housing and community development;
and to promote and protect agriculture, the
environment, economic vitality and human health.**



ALAMEDA COUNTY
Community Development Agency



ALAMEDA COUNTY
Community Development Agency

AGRICULTURE / WEIGHTS & MEASURES

Promote and protect marketplace equity, agriculture, human health and the environment by enforcing federal, state and local laws pertaining to the introduction and spread of injurious pests, pesticide use, fruits and vegetables commodity standards, and the regulation of commercial weighing, measuring and point-of-sale devices.

Strategic Vision Priorities:

- Environment/Sustainability
- Safe and Livable Communities



Ag in the Classroom



Weights and Measures Inspection



AGRICULTURE / WEIGHTS & MEASURES

Goals:

- Improve and protect the environment and livability of Alameda County citizens.
- Improve the delivery of mandated services.

Objectives:

- Keep unwanted plant pests and diseases out of Alameda County.
- Continue educational outreach to K-12 schools through the “Alameda County Ag in the Classroom” Program.
- Inspect commercial weighing and measuring devices and point-of-sale devices for correctness and accuracy.
- Certify pesticide applicators, issue restricted material permits and take appropriate enforcement actions against pesticide misuse violators.
- Inspect and certify producers and farmers markets; register/inspect organic growers, handlers and sellers; and inspect/certify shipments of agricultural goods for export.

ECONOMIC & CIVIC DEVELOPMENT

(formerly Redevelopment Agency)



ALAMEDA COUNTY
Community Development Agency

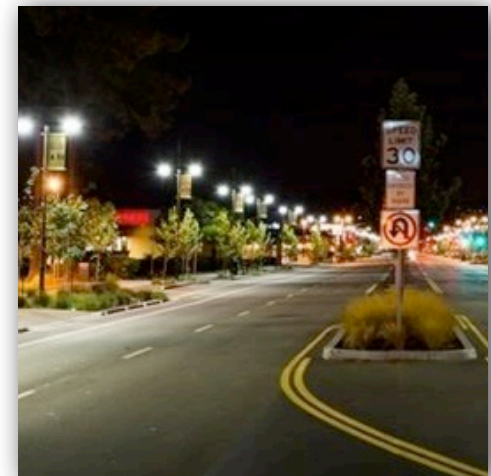
Facilitate economic development and investment in the unincorporated areas of Alameda County. Serve as a community liaison in areas of urban design, neighborhood improvements, and commercial revitalization program for unincorporated areas of the County.

Strategic Vision Priorities:

- Environment/Sustainability
- Safe and Livable Communities
- Housing
- Transportation



San Lorenzo Library Expansion Project



Castro Valley Streetscape Project

ECONOMIC & CIVIC DEVELOPMENT

(formerly Redevelopment Agency)



ALAMEDA COUNTY
Community Development Agency

Goals:

- Promote economic development and community investment in the unincorporated communities of Alameda County.
- Improve and protect the environment and livability of unincorporated neighborhoods.
- Provide safe and affordable housing to Alameda County residents.

Objectives:

- Continue implementation of economic development activities.
- Develop and implement a Billboard Reduction and Relocation Program.
- Continue implementation of “Tier One” projects including collaboration with GSA and PWA for a number of major capital projects.

Redevelopment Successor Agency Objectives:

- Continue to prepare and administer Recognized Obligation Payment Schedule (ROPS) and implement Enforceable Obligations.
- Implement the Long-Range Property Management Plan.
- Provide staff support to the Successor Agency Oversight Board.

ECONOMIC & CIVIC DEVELOPMENT

(formerly Redevelopment Agency)



ALAMEDA COUNTY
Community Development Agency

TIER ONE PROJECTS:

Current FY 2013-14 Project Names, Budget, and Status

• San Lorenzo Library Expansion	\$ 8,385,264	Construction contract awarded
• Castro Valley Shared Parking	\$ 1,800,000	Delayed pending approval of Long-Range Property Management Plan
• Traffic Signal at 163rd Ave.E. 14th Street	\$ 975,000	Completed
• REACH Ashland Youth Center Operations Funds	\$ 3,000,000	Funded

TOTAL	\$14,160,264	
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MOE FY 2014-15 Project Names and Budget

• San Lorenzo Civic Plaza Land Acquisition & Design	\$ 2,000,000	
• Traffic Signal at 163rd Ave. / E. 14th Street	\$ 592,000	(remaining payment to PWA)
• Phase 2 - E. 14th Street Streetscape Design	\$ 200,000	
• Cherryland Fire Station	\$ 1,600,000	
• Cherryland Community Center	\$11,500,000	

TOTAL	\$15,892,000	
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ECONOMIC & CIVIC DEVELOPMENT

(formerly Redevelopment Agency)



SUMMARY:

Revenue

FY 2011-12	\$15.3M
FY 2012-13	\$12.2M
FY 2013-14	\$ 8.8M (estimated)
TOTAL	\$36.3M

Expenditures

FY 2012-13	\$ 1.6M Budget (projects/admin)
FY 2013-14	\$16.5M Budget (projects/admin)
FY 2014-15	\$18.2M Budget (projects/admin)
TOTAL	\$36.3M

HEALTHY HOMES

(formerly Lead Poisoning Prevention Department)



ALAMEDA COUNTY
Community Development Agency

Increase awareness of the link between housing conditions and health including lead poisoning, respiratory distress, and injuries; achieve early intervention to mitigate dangerous and unhealthy housing conditions; provide training and education to prevent residential health and safety hazards.

Strategic Vision Priorities:

- Environment/Sustainability
- Safe and Livable Communities
- Healthy and Thriving Populations
- Housing



Lead Hazard Control Project



Child getting tested for lead

HEALTHY HOMES

(formerly Lead Poisoning Prevention Department)



ALAMEDA COUNTY
Community Development Agency

Goals:

- Advance an integrated approach for safe and healthy housing — through collaborative community initiatives, applied research and policy development — in order to improve the lives of vulnerable populations.

Objectives:

- Provide case management services to lead-exposed children throughout Alameda County.
- Promote awareness and increase community capacity for healthy homes measures.
- Promote identification and remediation of residential lead hazards.
- Provide education and training in Lead Safe Work Practices to property owners, property managers, maintenance workers, workforce development trainees and housing and building officials.
- Improve health and housing outcomes by expanding efforts to incorporate lead hazard reduction, proper ventilation, moisture control, allergen reduction, integrated pest management, home safety, and code violations into green building, housing rehabilitation, weatherization, and residential energy efficiency services.



ALAMEDA COUNTY
Community Development Agency

HOUSING & COMMUNITY DEVELOPMENT

Provide community planning and funding for affordable housing development, community infrastructure, efforts to end homelessness, and fair housing. Expand and preserve affordable housing opportunities for low- and moderate-income residents and persons with special needs, including homeless populations.

Strategic Vision Priorities:

- Safe and Livable Communities
- Housing



Jack Capon Villa, Alameda



Savoy, Oakland



HOUSING & COMMUNITY DEVELOPMENT

Goals:

- Provide safe and affordable housing to Alameda County residents, and shelter and self-sufficiency to the homeless.

Objectives:

- Provide rental assistance, supportive services and/or operating subsidies to formerly homeless or at-risk households.
- Develop affordable housing utilizing various funding sources.
- Administer Community Development Block Grant Program in the Urban County.
- Administer HOME Program to finance affordable housing development in the HOME Consortium.
- Provide emergency winter homeless shelter beds to homeless individuals and families.
- Coordinate submission of annual homeless funding application totaling more than \$25 million to assist in the implementation of the EveryOne Home Plan to end homelessness.

NEIGHBORHOOD PRESERVATION & SUSTAINABILITY



ALAMEDA COUNTY
Community Development Agency

Promote effective energy efficiency, property rehabilitation, mineral management, and job creation opportunities to enhance local communities and contribute to the sustainability of the County.

Strategic Vision Priorities:

- Environment/Sustainability
- Safe and Livable Communities
- Housing



Deck Repair



Surface Mining

Goals:

- Maintain and improve the housing stock for Alameda County residents, improve resource use, and provide construction-related technical services for CDA departments.
- Mineral Resource management, serving as lead agency for the County in administering the State's Surface Mining and Reclamation Act and the County's Surface Mining Ordinance

Objectives:

- Rehabilitate owner-occupied homes providing health and safety repairs, exterior paint and curb appeal grants.
- Provide technical and financial assistance to income-eligible households for major repairs and specialized programs for energy-efficiency and water conservation.
- Manage annual inspections, compliance, review, permitting and amendments under the State's Surface Mining and Reclamation Act and the County's Surface Mining Ordinance for permitted surface mines.

PLANNING



ALAMEDA COUNTY
Community Development Agency

Provide planning, environmental and development services; oversight of infrastructure, new development, and land use policies; and enforcement of the County Zoning Ordinance, Subdivision, Neighborhood Preservation and other ordinances for unincorporated communities.

Strategic Vision Priorities:

- Environment/Sustainability
- Safe and Livable Communities
- Housing
- Transportation



Ashland Cherryland Business District
Plan Update



South Livermore Valley Wine Region

Goals:

- Improve the environment and livability of unincorporated neighborhoods.
- Improve the provision of mandated services to Unincorporated County residents.
- Promote economic development in Alameda County communities.

Objectives:

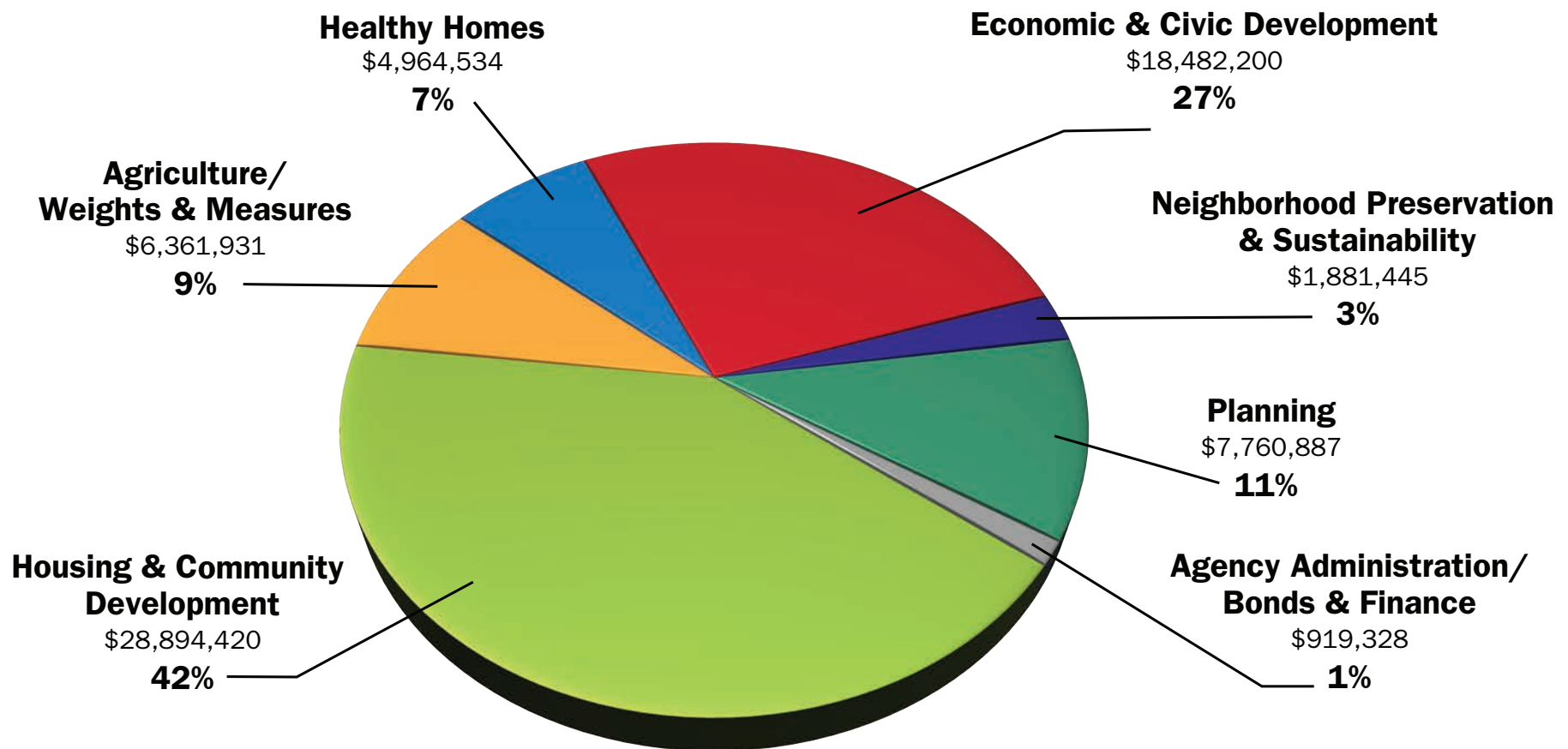
- Complete Ashland Cherryland Business District Plan Update, including new zoning standards.
- Complete Fairview Specific Plan Update and associated community and environmental processes.
- Complete Community Health and Wellness Element for the unincorporated areas of Cherryland and Ashland.
- Resolve ongoing concerns in the South Livermore Valley wine region regarding nitrite levels in groundwater; complete update of the South Livermore Valley Area plan.
- Complete adoption of County Residential Design Guidelines and Standards.



TOTAL AGENCY BUDGET (without SPA)

Appropriation by Department

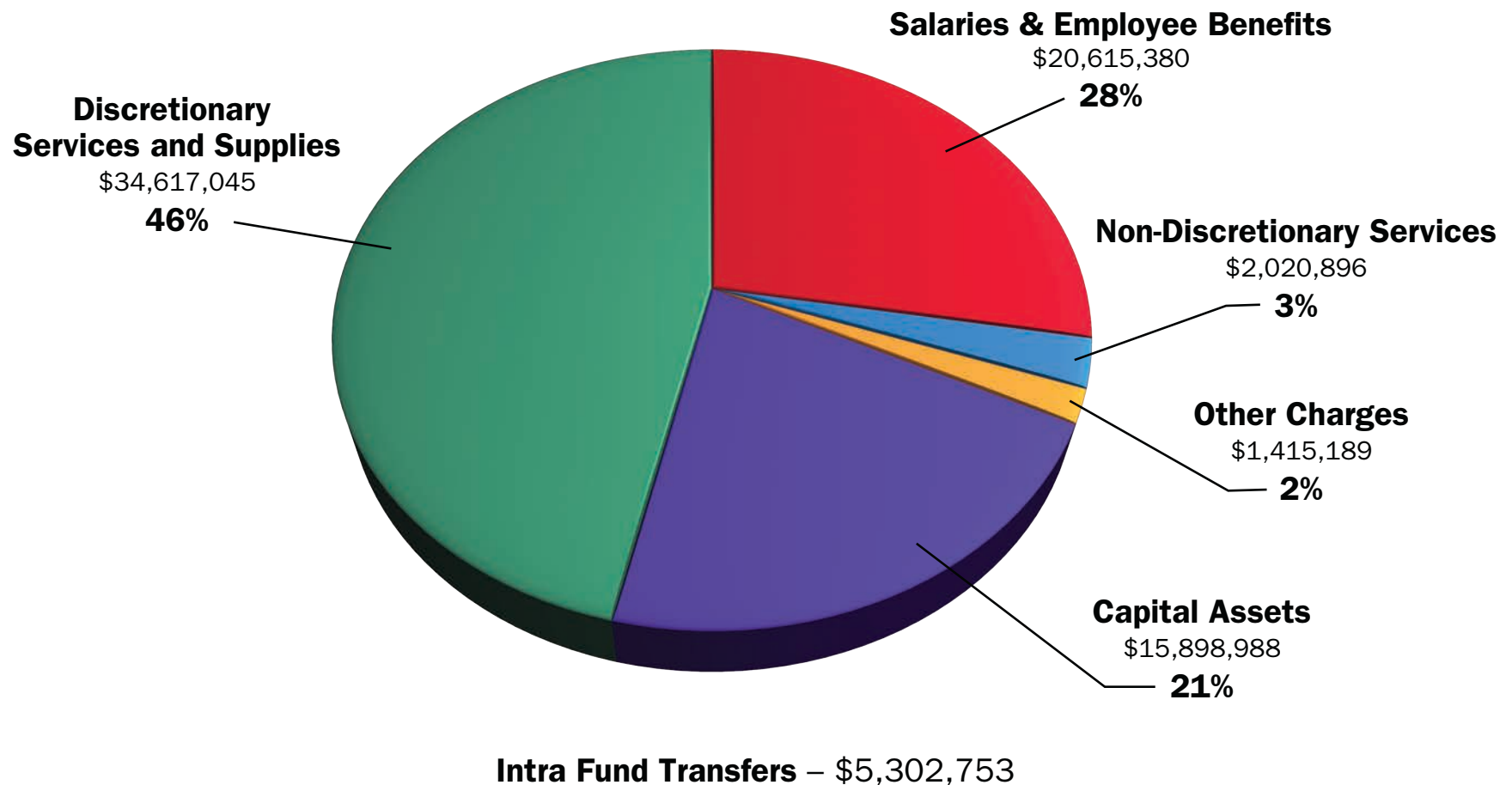
\$69,264,745





TOTAL AGENCY BUDGET (without SPA)

Appropriation by Major Object

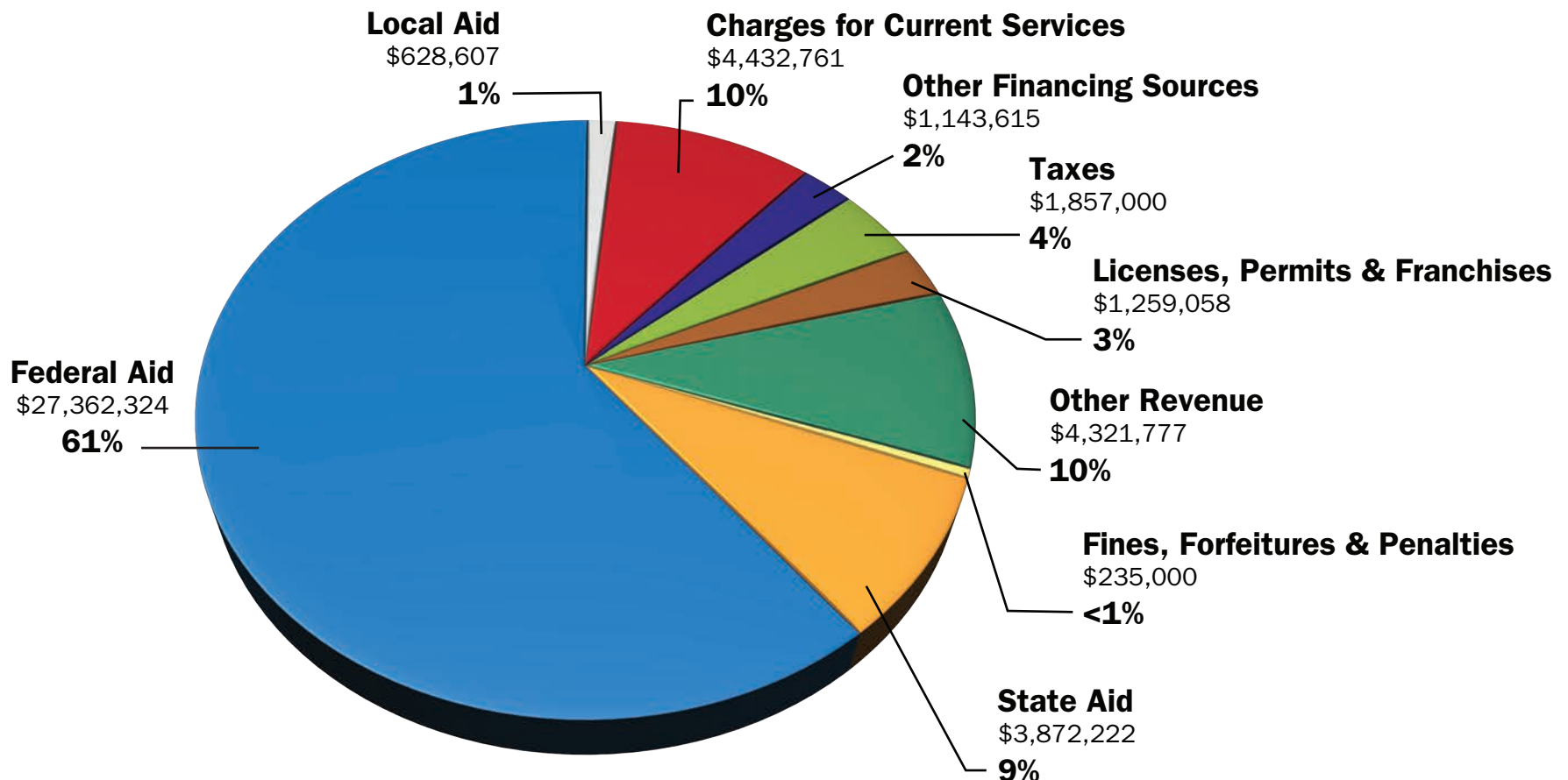




TOTAL AGENCY BUDGET (without SPA)

Revenue by Source

\$45,112,364





TOTAL AGENCY BUDGET (without SPA)

CDA Summary	2013 - 2014 Approved Budget	2014 - 2015 Maintenance of Effort Funding Request	Change from 2013 - 2014 Approved	
			Amount	Percentage
Appropriations	66,156,678	69,264,745	3,108,067	4.7%
Revenue	44,244,925	45,112,364	867,439	2.0%
Net	21,911,753	24,152,381	2,240,628	10.2%
FTE - Mgmt	65.67	64.84	- 0.83	- 1.3%
FTE - Non Mgmt	89.88	90.88	1.00	1.1%
Total FTE	155.55	155.72	0.17	0.1%



AGRICULTURE / WEIGHTS & MEASURES

HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- State funding reductions being considered by the California Department of Food and Agriculture will negatively impact agriculture in Alameda County in pest prevention and consumer protection programs. These programs include:
 - ▶ 20% reduction in pest exclusion funding to inspect packages at local shipping terminals for shipments coming from areas of the United States known to be high risk.
 - ▶ Elimination of funding for pest detection of the Asian Citrus Psyllid.
 - ▶ 10% reduction in funding that supports the introduction and spread of the Glassy Winged Sharpshooter.
 - ▶ 20% reduction for funding supporting the regulation and enforcement of the Light Brown Apple Moth quarantine.



AGRICULTURE / WEIGHTS & MEASURES

HUMAN IMPACTS ON FUNDING REDUCTIONS

Human Impacts

- Increased costs will be incurred by agricultural producers and public/private property owners as their individual efforts will replace the department's resources.
- Property damages and costs to private residents will be incurred if high-priority invasive species become established on their properties and abatement is ordered as required by law.
- Environmental degradation will occur as pests increase in abundance and degrade our natural environment, or new invasive species arrive and disrupt ecological communities, parks, and natural areas.
- Reduced inspections for high-risk insects known to cause environmental damage will likely cause home owners to increase pesticide use and reduce their enjoyment of natural environments.
- Reduced Glassy-Winged Sharp Shooter funding will increase the risk of introduction of the lethal Pierce's Disease in the county's wine-growing region.

HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- Dissolution of Redevelopment Agency.

Human Impacts

- Lack of funds for community investments significantly reduces opportunities to provide education enrichment, health care, and community recreation.
- Storefronts remain vacant and many properties are underutilized and/or in disrepair along commercial corridors.
- Reduced ability to address inadequate housing, poor access to transportation, limited economic opportunities and minimal services in unincorporated communities.

HUMAN IMPACTS ON FUNDING REDUCTIONS (cont.)

- Human impacts from reduced funding may include:
 - ▶ With less funding for neighborhood sidewalk improvements, school children (and other residents) will continue to walk on roadways.
 - ▶ Fire safety personnel in San Lorenzo will continue to operate in an outdated facility that is in need of major repairs.
 - ▶ Ashland, Cherryland, San Lorenzo and Castro Valley residents will continue to seek shopping opportunities outside their community, as they continue to encounter vacant store fronts and blighted commercial corridors.
 - ▶ Affordable housing will be less available to low-income seniors, families and individuals.



HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- Reductions in the HUD budget for lead hazard control may result in major cuts in funding for competitive grants to remediate lead hazards in low-income housing.
- Funding for Healthy Homes interventions, currently funded by the Kresge Foundation and the Kaiser Foundation, will come to an end by June 2015.

Human Impacts

- Funding cuts in the HUD Lead Hazard Control Program will decrease the number of low-income housing units receiving lead hazard remediation.
- Inadequate funding for healthy homes interventions will result in a decrease in housing units of approximately 100 low-income families receiving the service.



HOUSING & COMMUNITY DEVELOPMENT

HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- The federal Community Development Block Grant (CDBG) Program provides essential services and community infrastructure which assists low-income people and communities. Countywide, CDBG funding levels have been reduced by over \$2.4 million in the last two fiscal years.
- Federal HOME Program funding has been reduced by almost \$1.9 million between FY11-12 and FY12-13 for the HOME Consortium. Countywide, HOME funds have been reduced by more than \$4.3 million since FY11/12.
- Federal Continuum of Care Program grants in Alameda County were reduced by \$1.2 million for federal FY13 due to sequestration cuts.

Human Impacts

- Reductions in Community Development Block Grant funds mean fewer improvements to infrastructure in low-income communities and fewer direct services, such as meals, job training, and shelter nights to low-income individuals and families.



HOUSING & COMMUNITY DEVELOPMENT

HUMAN IMPACTS ON FUNDING REDUCTIONS (cont.)

- Sequestration and other federal cuts referenced above will result in the loss of funding for housing rehabilitation, senior services, Americans with Disabilities Act accessibility improvements, and job training programs.
- Reductions in federal funding for rental assistance, housing operating and service programs for disabled homeless people and their families will result in a loss of approximately 30 housing subsidies annually and cuts to services.
- Decreases in funding for the building of affordable rental housing, first-time homebuyer assistance, and rental assistance benefitting low-income households will reduce the number of households served by those programs annually.
- Reductions in federal funding to the HOME Program combined with the loss of Redevelopment housing set-asides, means significantly fewer affordable housing units will be developed in future years.
- Reductions in Continuum of Care funding will result in the loss of a grant funding an employment program for the homeless which assists more than 1,800 clients annually.
- Another federal homeless program's funding was reduced, resulting in an estimated 900 homeless clients losing access to supportive services to assist them in obtaining and retaining housing.

HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- The dissolution of Redevelopment Agencies resulted in the loss of funds which supported technical and financial assistance for community revitalization, including housing rehabilitation undertaken by CDA in the cities of Fremont and Union City as well as the Unincorporated County.

Human Impacts

- The loss of approximately \$4 million for loans and grants, which facilitated the hiring of local contractors and construction workers and the purchase of construction materials, represents a loss to the local economy.
- A reduction of housing rehabilitation services and technical assistance for maintaining the housing stock and improving the homes of 750 Alameda County residents annually.



HUMAN IMPACTS ON FUNDING REDUCTIONS

Funding Reductions

- The former Redevelopment Agency funded a full-time Code Enforcement Investigator to provide enhanced, proactive code enforcement coverage in the western unincorporated commercial areas.

Human Impacts

- With the dissolution of the Redevelopment Agency, Planning has, and will, support code enforcement coverage in the commercial areas by reallocating department resources; however, this will limit coverage in some cases and prompt potential delays in responding to solve blight complaints.

Questions?



ALAMEDA COUNTY
Community Development Agency