

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 18-19 (July 1, 2018 - June 30, 2019)

Total Salaries and Benefits	\$130,000
Office Expense, Rent & Supplies	\$30,000
Prof & Specialized Services	\$10,000
Admin & Financial Services	\$75,000
Interdepartmental Charge: County Counsel	\$5,000
Total Discretionary Services & Supplies	\$120,000
Total Successor Agency Admin Budget	<u>\$250,000</u>