

Community Development Needs				5-Year Quantities														
				Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				0	0	0	3								3	0		
02 Disposition 570.201(b)				0	0	0	10								10	0		
Public Facilities and Improv	03 Public Facilities and Improvements (General) 570.201(c)				0	0	0								0	0		
	03A Senior Centers 570.201(c)				0	0	0								0	0		
	03B Handicapped Centers 570.201(c)				0	0	0	1							1	0		
	03C Homeless Facilities (not operating costs) 570.201(c)				0	0	0	1							1	0		
	03D Youth Centers 570.201(c)				0	0	0								0	0		
	03E Neighborhood Facilities 570.201(c)				0	0	0								0	0		
	03F Parks, Recreational Facilities 570.201(c)				0	0	0	2							2	0		
	03K Street Improvements 570.201(c)				0	0	0								0	0		
	03L Sidewalks 570.201(c)				0	0	0	8							8	0		
	03M Child Care Centers 570.201(c)				0	0	0								0	0		
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0								0	0		
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0	2							2	0			
Public Services	05 Public Services (General) 570.201(e)				0	0	0	2,015							2015	0		
	05A Senior Services 570.201(e)				0	0	0	70							70	0		
	05B Handicapped Services 570.201(e)				0	0	0	20							20	0		
	05D Youth Services 570.201(e)				0	0	0	250							250	0		
	05G Battered and Abused Spouses 570.201(e)				0	0	0	8,154							8154	0		
	05H Employment Training 570.201(e)				0	0	0								0	0		
	05I Crime Awareness 570.201(e)				0	0	0								0	0		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0	60	60	60	60	60	60	60	300	0		
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	5000	0			
	05L Child Care Services 570.201(e)				0	0	0								0	0		
	05M Health Services 570.201(e)				0	0	0								0	0		
	05N Abused and Neglected Children 570.201(e)				0	0	0								0	0		
	05O Mental Health Services 570.201(e)				0	0	0	10							10	0		
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)				0	0	0								0	0		
	05R Homeownership Assistance (not direct) 570.204				0	0	0								0	0		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)				0	0	0								0	0			
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0								0	0			
08 Relocation 570.201(i)				0	0	0								0	0			
10 Removal of Architectural Barriers 570.201(k)				0	0	0								0	0			
12 Construction of Housing 570.201(m)				0	0	0	80	80	80	80	80	80	80	400	0			
13 Direct Homeownership Assistance 570.201(n)				0	0	0	52	52	52	52	52	52	52	260	0			
14A Rehab: Single-Unit Residential 570.202				0	0	0	90	90	90	90	90	90	90	450	0			
14B Rehab: Multi-Unit Residential 570.202				0	0	0									0	0		
14C Public Housing Modernization 570.202				0	0	0									0	0		

14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
14F Energy Efficiency Improvements 570.202	0	0	0											0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
14H Rehabilitation Administration 570.202	0	0	0											0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
15 Code Enforcement 570.202(c)	0	0	0											0	0
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0	1										1	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20 Planning 570.205	0	0	0											0	0
21A General Program Administration 570.206	0	0	0	2										2	0
21B Indirect Costs 570.206	0	0	0											0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
22 Unprogrammed Funds	0	0	0											0	0
otals	0	0	0	11831	0	1282	0	1282	0	1282	0	1282	0	16959	0