

Community Development Needs				5-Year Quantities												% of Goal	Priority Needs: H, M, L	Dollars to Address *	Plan to Fund? Y/N	Fund Source			
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative									
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)				2	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0%	H	\$258,330	y	c
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	10	0	0	2	2	0	0	2	2	0	0	10	10	0	0%	H	\$325,000	y	c
	03B Handicapped Centers 570.201(c)			5	5	0	0	1	1	0	0	1	1	0	0	5	5	0	0%	H	\$450,000	y	c
	03C Homeless Facilities (not operating costs) 570.201(c)			7	7	0	0	2	2	0	0	2	2	0	0	7	7	0	0%	H	\$357,553	y	c
	03F Parks, Recreational Facilities 570.201(c)			2	2	0	0	1	1	0	0	1	1	0	0	2	2	0	0%	H	\$122,250	y	c
	03M Child Care Centers 570.201(c)			4	4	0	0	2	2	0	0	2	2	0	0	4	4	0	0%	H	\$172,000	y	c
	03P Health Facilities 570.201(c)			4	4	0	0	1	1	0	0	1	1	0	0	4	4	0	0%	H	\$510,972	y	c
Public Services	05 Public Services (General) 570.201(e)			6,500	6,430	70	70	1,286	1,286	0	0	1,286	1,286	0	0	6,430	6,430	0	0%	H	\$575,000	y	c
	05A Senior Services 570.201(e)			1,125	875	250	250	175	175	0	0	175	175	0	0	875	875	0	0%	H	\$71,940	y	c
	05B Handicapped Services 570.201(e)			1,875	1,650	225	225	330	330	0	0	330	330	0	0	1,650	1,650	0	0%	H	\$242,500	y	c
	05F Substance Abuse Services 570.201(e)			100	100	0	0	20	20	0	0	20	20	0	0	100	100	0	0%	H	\$47,500	y	c
	05G Battered and Abused Spouses 570.201(e)			1,260	955	305	305	191	191	0	0	191	191	0	0	955	955	0	0%	H	\$418,635	y	c
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			240	160	80	80	32	32	0	0	32	32	0	0	160	160	0	0%	H	\$344,100	y	c
	05K Tenant/Landlord Counseling 570.201(e)			525	355	170	170	71	71	0	0	71	71	0	0	355	355	0	0%	H	\$414,625	y	c
14A Rehab: Single-Unit Residential 570.202				315	315	0	0	65	65	0	0	65	65	0	0	325	325	0	0%	H	\$4,375,000	y	c
18C Micro-Enterprise Assistance				40	40	0	0	8	8	0	0	8	8	0	0	40	40	0	0%	H	\$150,000	y	c
Totals				12,014	10,914	1,100	1,100	2,189	2,183	0	0	2,185	2,184	0	0	2,183	2,183	0	0%		\$8,835,405		

*Assumes that available CDBG funds remain relatively constant over the 5 year period.