

**DRAFT  
ACTION PLAN  
NON-HOME FUNDS  
FY2006-07**

**CITY OF SAN LEANDRO**

***ALAMEDA COUNTY  
HOME CONSORTIUM***

**Draft Considered by City Council on March 20, 2006**

**30-Day Public Comment Period: March 29 – May 1, 2006**

**EXECUTIVE SUMMARY**  
**FY 2006-07 ACTION PLAN**

The FY 2006-07 Action Plan outlines the proposed activities, objectives and budget for the upcoming fiscal year. The Plan includes information on funding resources for housing and community development activities, a description of activities to be carried out and other actions that the City will take to address issues such as barriers to affordable housing and lead-based paint hazards.

The FY 2006-07 Community Development Block Grant (CDBG) entitlement grant from the U.S. Department of Housing and Urban Development (HUD) is \$755,414. Estimated CDBG program income is \$2,627 and unallocated CDBG funds are \$178,123. Therefore, the total CDBG funds available in FY 2006-07 is estimated to be \$936,164.

In preparing the proposed program budget, the following were considered: housing and community development priority needs, Five-Year Strategic Plan objectives for FY 2005-09, and CDBG eligibility criteria. The City is proposing to allocate its available CDBG dollars in the following eligible funding categories: Public Services, Public Facilities and Grant Administration.

For public services, the City proposes to fund homeless services and a shelter, homeless prevention services, services for special needs population (such as an adult literacy program through the City libraries), financial assistance to low-income children in San Leandro so they can participate in City Park and Recreation program), landlord/tenant counseling, and fair housing services also through Eden Council for Hope and Opportunity (ECHO).

In past years, the City has funded the San Leandro Shelter for Women and Children/Building Futures with Women and Children, Davis Street Family Resource Center, Project Literacy, and Recreation Link to provide the public services described above. Since there is a 15% spending cap on the amount of public services that can be spent with CDBG funds, and CDBG funds were cut by approximately 11% for FY2006-07, the amount allocated to public services is \$128,199. Table 1 identifies an estimated allocation by project name, which may be subject to change upon final recommendations by the Human Services Commission in May-June, 2006. However, the total will not exceed \$128,199.

For public facility improvements, the City recommends funds for the high priority new senior center proposal and to provide facility improvements for the San Leandro Senior Center, which will provide services and programs tailored for seniors in an accessible location. Because the City received a HUD-approved advance on its CDBG funds for two years beginning FY 2004-05, the City's CDBG funds for the senior center this year will go towards final repayment of the advance from FY2004-05.

The City will also receive Home Investment Partnership Program (HOME) funds in the amount

of \$304,625 from HUD via the Alameda County HOME Consortium. Alameda County is the lead administrator for HOME funds under the County HOME Consortium. The City will also carryover \$1,114,907 in HOME funds from previous years. The City proposes to use its HOME funds in FY 2006-07 for acquisition of a multi-family rental unit facility or for other. housing development opportunities that may arise should acquisition not be possible.

## **PART I. RESOURCES**

This section provides a brief description of the federal, State, local and private resources available to implement the City's FY 2006-07 Action Plan.

### **FEDERAL**

#### **Community Development Block Grant (CDBG) Funds**

As a CDBG entitlement locality, the City of San Leandro directly receives CDBG funds annually from the U.S. Department of Housing and Urban Development (HUD). During FY 2006-07, the City of San Leandro will receive a grant in the amount of \$755,414 and program income from repayment of housing loans estimated at \$2,637, as well as unallocated funds in the amount of \$178,123.

#### **HOME Investment Partnership (HOME) Funds**

HOME provides flexible funding to states and local governments for affordable housing programs and activities for low income households. HOME funds can be used to acquire, rehabilitate and construct affordable housing, as well as provide tenant-based assistance. The City will receive \$304,625 in HOME funds through the Alameda County HOME Consortium for FY 2006-07 and have \$1,114,907 in remaining HOME funds from previous years.

#### **McKinney Act Refunding Agreement Funds**

As of February 2006, the City, through its Housing Finance Corporation, has approximately \$915,000 in McKinney Act Refunding Agreement Funds resulting from bond refunding savings for an affordable housing bond the City issued in the 1980s. The refunding occurred in the early 1990s. Under its Housing Plan Agreement with HUD for these funds, the City must use them for affordable rental or ownership housing that directly assists very low income households for a period of at least 10 years.

#### **HUD Section 8 Housing Voucher Program**

The Housing Authority of Alameda County administers the HUD Section 8 Housing Voucher Program for San Leandro. As of February 2006, there are approximately 1,192 San Leandro households who receive Section 8 housing vouchers and the City will support the Housing Authority in its efforts to maintain the current level of vouchers for eligible San Leandrans.

#### **Low-Income Housing Tax Credits (Federal)**

Low-Income Housing Tax Credits are available through a federal allocation to the State government. Developers can apply to the State for an allocation, but it is a highly competitive process. The tax credits are syndicated to corporations in exchange for project equity. Tax credits are a large component of any affordable housing project and are a significant resource.

#### **Continuum of Care SuperNOFA**

As part of the Homeless Continuum of Care Council, the City supports agencies serving the San Leandro homeless population in their application for funding under the annual SUPER NOFA, issued by HUD for supportive housing and Shelter Plus Care programs.

## **STATE**

### State Housing and Community Development (HCD) Programs

State HCD has a variety of affordable housing programs to assist eligible local governments. Many of its programs were funded from Proposition 46, a housing bond passed by State voters in FY 2002-03. Most of the funding is awarded on a competitive basis. The Multifamily Housing Program (MHP) provides low interest loans for affordable rental housing projects.

### Low-Income Housing Tax Credits (State)

State low-income housing tax credits are awarded in conjunction with federal low-income housing tax credits to eligible affordable rental housing developments. State low-income housing tax credits provide less equity funding than federal tax credits, but still serve as vital financing.

### California Housing Finance Agency (CalHFA)

CalHFA provides a variety of tax-exempt bond financing for the creation and preservation of affordable housing and first-time homebuyer programs. The HELP Program through CalHFA provides competitive low interest loans of up to \$1.5 million each for housing programs. The City could consider applying for a HELP loan to increase funding for a specific project. CalHFA also offers a multitude of first-time homebuyer assistance programs to eligible homebuyers through participating lenders.

### Mortgage Revenue Bonds

Under the Internal Revenue Code, the City can become an issuer of mortgage revenue bonds for the purpose of funding affordable housing development. Under the regulations, at least 20% of the units must be affordable to families at or below 50% of the area median family income (AMI) or 40% of the units affordable to families at or below 60% of the AMI. However, the City can negotiate any amount allowed for rent levels that would be restricted in exchange for issuing the tax-exempt bonds.

### Mortgage Credit Certificates

Alameda County serves as the lead agency for allocation of Mortgage Credit Certificates (MCC), which provide a tax credit to subsidize the mortgage interest rate for qualified first-time homebuyers. The County receives MCC funding through State bonds.

## **LOCAL**

### Redevelopment Housing Set-Aside Funds

State Redevelopment law requires redevelopment agencies to set aside 20% of their tax increment revenue to provide affordable housing for low- to moderate-income households. The City will use the Redevelopment Housing Set-Aside funds from its three Redevelopment Project Areas to finance several affordable housing activities in line with the City's Housing Element and Housing Strategy: single family rehabilitation, multifamily rehabilitation, first-time homebuyer loans, and new affordable housing construction. The City will also utilize Redevelopment Housing Set-Aside funds to meet the match required when using HOME funds for an affordable housing project. Matching requirements of the HOME Program must be satisfied with non-federal dollars.

### City General Funds

The City anticipates funding social service providers for San Leandro residents through a combination of General Funds and CDBG funds. The City also plans to use a small amount of General Funds to fund the Rent Review Program, which was created through a City ordinance to assist landlords and tenants in mediating rent increases.

### City Affordable Housing Trust Fund

The City Affordable Housing Trust Fund includes in-lieu fees from the City's Inclusionary Zoning Ordinance from for-sale projects consisting of two to six total units. As of February, 2006, the City has \$19,578 in the Trust Fund, all from in-lieu fees.

## **PRIVATE**

### Inclusionary Zoning Ordinance

The City adopted a Citywide Inclusionary Zoning (IZ) Ordinance in December 2004 that requires developers of new rental or ownership housing to set aside at least 15 % of their project units for low- to moderate-income households. Because of the City's limited affordable housing funding resources, the IZ Ordinance enables the City to have private developers help it meet its affordable housing needs.

### Community Reinvestment Act (CRA)

Local lenders, under the Community Reinvestment Act (CRA), participate with the City in providing homebuyer counseling services and loans to first-time homebuyers.

## **LEVERAGING PLAN**

For all housing and community development activities, San Leandro will support applications by other entities to all public and private sources of financing that will improve the activities outlined in the Five-Year Strategic Plan. Federal funds will be leveraged with local funds, including those from the Redevelopment Agency Housing Set-Aside Program.

## **MATCHING PLAN**

Matching requirements of federal programs, such as HOME, will be satisfied with non-federal sources. The HOME Program requires a 25 percent (25%) match to HOME-assisted projects. Eligible sources of match include the value of waived fees, value of donated land, and cash from a non-federal source such as Redevelopment Housing Set-Aside funds.

## **PUBLICLY-OWNED LAND**

The City's Redevelopment Agency acquired the building and land formerly known as the Islander Motel, which will be utilized for affordable housing. The Islander Motel Revitalization Project will use only Redevelopment funds, so the City anticipates that no HUD funds will be involved in this project. The City or the Agency may consider purchasing land, which would be "banked" for a housing project this fiscal year or in the near future.

## **PART II. ACTIVITIES TO BE UNDERTAKEN**

## **INTRODUCTION**

This section of the Action Plan includes the programs and activities that the City of San Leandro will carry out to implement its FY 2005-09 Housing and Community Development Strategic Plan, under the HUD Consolidated Plan, during the next fiscal year.

Table 1, “FY 2006-07 HUD Annual Action Plan: CDBG and HOME Funds,” summarizes how and where the City recommends allocating its available CDBG and HOME funds to in order to implement the FY 2006-07 Action Plan. Exhibit A, “Proposed Projects,” lists each project or activity which will receive CDBG funds in FY 2006-07. Exhibit B, “CDBG Funding Sources” summarizes CDBG revenues and the amount allocated to proposed projects this fiscal year.

This section also includes a description of how the City will ensure geographic distribution of its resources, the process by which assistance will be distributed in the case that an activity location is currently unknown (e.g., residential rehabilitation programs), activities benefiting homeless and other special needs populations, and other local or State programs being used to further the City’s housing and community development goals.

## **CITIZEN PARTICIPATION**

Notice of a summary and the availability of the Draft FY 2006-07 Annual Action Plan for 30-day public comment was published in a locally circulated newspaper on March 29, 2006. The City Council held a public hearing on March 20, 2006 to receive initial public input on the Draft Consolidated Plan and Annual Action Plan and to begin the 30-day comment from March 29 through May 1. The Draft Action Plan was available for public review and comment at City Hall (City Clerk’s office and Housing Services Division), the Main Library and the City website during the 30-day period.

### **Table 1**

*Action Plan – FY2006-07  
City of San Leandro  
Page 7*

**FY 2006-07 HUD Annual Action Plan: CDBG and HOME Funds**

<b>CDBG GRANT</b>	Plus:		Estimated PI	\$2,627		
			Unallocated Funds	\$178,123		
\$755,414		Total		\$180,750	Total available for projects (incl. borrowed amount)	\$ 936,164
<b>Public Services</b>			<i>Amount Available under 15% spending cap</i>			\$ 128,199
<b>Project Name</b>	<b>Project Description</b>	<b>National Objective</b>	<b>Activity Eligibility</b>	<b>Allocation</b>		<b>Balance</b>
Homeless Services*	Provide shelter and support services to homeless families in crisis. Shelter & support services include counseling, housing placement, parenting classes and childcare	Low Mod Clientele - presumed benefit: homeless	Public service	\$ 28,750		
Homeless Prevention Services*	Provide food, clothing, childcare, medical/dental clinic, job readiness training & social services for low-income people	Low Mod Clientele - documented 51% income eligible	Public service	\$ 23,750		
Services for Special Needs Population*	Provide educational programs for special needs population	Low Mod Clientele - presumed benefit: illiterate adults	Public service	\$ 25,000		
Recreation Link*	Provide financial assistance for recreational opportunities or summer activities for low-income families	Low Mod Clientele - documented 51% income eligible	Public service	\$ 20,699		
Landlord Tenant Counseling*	Provide counseling and education to tenants and landlords	Low Mod Clientele - documented 51% income eligible	Public service	\$ 30,000		
<b>Total &amp; Balance</b>				\$ 128,199		\$ 0
<b>General Administration and Planning</b>			<i>Amount Available under 20% spending cap</i>			\$ 151,608
General Administration		NA	General admin	\$ 130,853		
Continuum of Care Council	Contribution to CCC staff expenses	NA	General admin	\$ 6,755		
Fair Housing (ECHO)	Provides fair housing services	NA	General admin	\$ 14,000		
<b>Total &amp; Balance</b>				\$151,608		\$ 0
<b>Public Facilities and Improvements</b>						\$ 656,357
Senior Center Development (CDBG Repayment)**	Design development, land acquisition, and improvements for senior center	Low Mod Clientele-senior	Public facility	\$ 656,357		
<b>Total &amp; Balance</b>				\$ 656,357		\$ -

\* Allocations for public services are subject to Human Services Commission's approval

\*\* In FY 2004-05, the City allocated \$1,750,000 in CDBG funds for the Senior Center Development project. Of this total, the City allocated \$955,613 in available 2004-05 CDBG funds while it received HUD approval to borrow from its future FY 2005-07 CDBG funds. In FY 2005-06, the City allocated \$619,202 as a repayment installment. Of the \$656,357 allocated this year, \$175,185 represents the final repayment for the \$1.75 million advance from FY2004-05.

<b>HOME GRANT</b>	Carry over from Prior Years					
\$304,625	\$1,114,907		Total			\$1,419,532
<b>Project Name</b>	<b>Project Description</b>	<b>National Objective</b>	<b>Activity Eligibility</b>	<b>Allocation</b>		
Administration	Administrative expenses as per the cap specified in HUD regulations	NA		\$ 17,227		
For-sale or for-rent new construction projects		NA	24 CRF 92.205	\$ 1,402,305		
<b>Total &amp; Balance</b>				\$ 1,419,532		\$ -

## **GEOGRAPHIC DISTRIBUTION/ACTIVITY LOCATIONS**

Most of the activities in the Action Plan meet the needs of the entire City. The income structure of the City is fairly diverse, with few low-income census tract areas. Potential sites that could possibly accommodate affordable housing and homeless facilities are identified in the Housing Element. The three Redevelopment Project Areas within San Leandro include the Plaza, Joint Area and West San Leandro-MacArthur Boulevard.

## **HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES**

See “Table 1 - FY 2006-07 HUD Annual Action Plan: CDBG and HOME Funds” on Page 7 for this year’s activities.

### ***Implementation of the County-wide Homeless Continuum of Care Plan and the Homeless and Special Needs Housing Plan***

Alameda County, the City of Berkeley and the City of Oakland and others have drafted a long-term special needs housing planning plan (known as the “Community Services and Supports Plan”), because it seeks to address the housing-related needs of persons with serious mental illness, those living with HIV/AIDS, and those who are homeless. The Community Services and Supports Plan reflects an increased recognition among health care and services agencies throughout Alameda County that affordable housing is crucial to the achievement of public and mental health program outcomes. Without stable, decent, and affordable housing, efforts to promote public and mental health among low-income populations in the County are compromised. Public and mental health funding investments may be wasted when their clients lose their housing.

The Community Services and Supports Plan addresses the following areas: Homelessness prevention – information and access to housing; transitional planning for discharged clients; and crisis intervention. Housing – expanding the supply of housing; description of the potential housing options or models; and close and long-term linkage of housing and services,. Services – identification of gaps and barriers; services coordination; preparation of clients for housing tenancy; and long-term services provision.

Additional recommendations may be developed to address the need for detoxification services, shallow or low-rent subsidies for the prevention strategy; code enforcement to ensure adequate housing quality for health maintenance; and access to wage income and training to improve the quality of social service provision in permanent supportive housing to be developed under the plan.

For more detailed information please refer to the Alameda County “Community Services and Supports Plan”, located at [http://www.acbhcs.org/MHSA/MHSA\\_default.htm](http://www.acbhcs.org/MHSA/MHSA_default.htm).

### ***Local Support of Homeless and Special Needs Service Programs***

The City of San Leandro supports homeless and special needs service providers with CDBG and General Funds. During FY 2006-07, the City will help fund operating costs for programs that provide homeless services. In the past the City has supported agencies such as the San Leandro Shelter for Women and Children (for homeless and victims of domestic abuse) and Davis Street Family Resource Center (a community social service center) to provide such homeless services. The City will also continue to support services that help prevent homelessness such as landlord/tenant counseling and fair housing services through CDBG funds and the Rental Assistance Program (which offers security deposit or delinquent rental payment assistance to eligible households with hardship issues) through some General Fund aid.

### **OTHER PROGRAMS**

To implement its housing and community development goals, the City will continue to seek out fund opportunities generated from federal, State and local sources as well as public and private sources not mentioned previously in “Part I. Resources” above on Page 2. Additional sources not previously mentioned may include in-lieu funds and foundations.

## **PART III. OTHER ACTIONS**

### **BARRIERS TO AFFORDABLE HOUSING**

#### Funding

The lack of available funds for affordable housing activities continues to be a problem for the City. Along with its CDBG funds, the City will also seek to maximize leveraging of its available HOME, Redevelopment Housing Set-Aside and McKinney Act Refunding Agreement funds towards affordable housing activities in the coming fiscal year with any other funding resources it can utilize.

#### Land Costs

New construction and acquisition/rehabilitation of housing will be impacted by the high cost of land in the Bay Area. The viability and feasibility of future City-assisted affordable housing developments may depend on the reasonableness of the land acquisition costs. The City will conduct financial feasibility analyses on a project-by-project basis to ensure it is not over-subsidizing affordable housing developers for any land purchase. Also, the City will continue to work with owners of existing rental units to provide financing in exchange for affordability covenants.

The high cost of buying a home in the Bay Area has made it difficult for first-time homebuyers to become homeowners. Through funding for affordable ownership housing developments, the City's First-Time Homebuyer Program and referrals to the variety of existing public downpayment or financial assistance programs, the City will seek to help low- and moderate-income new homebuyers.

#### Construction Costs

In addition to high land costs, the rising cost of construction can also negatively affect the development of affordable housing construction and rehabilitation. In addition to undertaking financial feasibility analyses on a project-by-project basis to ensure that the City is not over-subsidizing development costs for affordable housing developers, the City will continue to work with them as well through design, planning and financing review and recommendations to reduce increased construction costs.

#### Local Policies/Regulations

The City approved an Inclusionary Zoning Ordinance in December 2004 that required developers to set aside 15% of their new ownership or rental housing units for low- and moderate-income households. Because the policy is relatively new, it is too early to assess its effectiveness. However, the City will monitor the progress of its inclusionary zoning requirement and assess, if necessary, how it can be improved through coordination with developer input.

## **LEAD-BASED PAINT HAZARD REDUCTION**

The City's Single Family Rehabilitation Program, which includes low interest loans and minor home repair grants, for eligible low-income homeowners is now funded solely with Redevelopment Housing Set-Aside funds. Despite no longer using federal CDBG dollars, the Residential Rehabilitation Program includes lead-based paint awareness and information literature in each application packet. Testing is always performed on homes when there are children ages seven years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs.

If the City uses its HOME funds for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing, it will inform tenants of lead-based paint hazards and comply with the applicable HUD lead-based paint hazard reduction and abatement guidelines and regulations.

## **ANTI-POVERTY STRATEGY**

Section 220 of the 1992 Housing and Community Development Act requires jurisdictions to describe the goals, programs, and policies that will reduce the number of households with incomes below the poverty level. One strategy for increasing household income is to improve the employment potential of those who are seeking to break from the cycle of poverty. The Davis Street Family Resource Center, which receives annual City CDBG funds, leads the Job Preparation and Placement Program (formerly San Leandro Works! Program), a multi-faceted network of resources providing services to assist CalWorks families transition from welfare to self-sufficiency such as resume writing, interview skills, job searching strategies, and job placement.

## **INSTITUTIONAL STRUCTURE**

Public agencies, for-profit and non-profit private organizations all play a part in the provision of affordable housing, social services, capital improvements and economic development. The City's Housing Services Division has the primary responsibility for implementation of the Consolidated Plan and the Housing Element. The Division works closely with the Redevelopment Agency (Office of Business Development) in the implementation of housing projects and programs. Non-profit agencies also provide social services to the community each year.

The Alameda County Housing and Community Development (HCD) Department is the lead agency in the implementation of the HOME Consortium's Consolidated Plan. HCD also administers the HOME Program for the HOME Consortium members, HUD homeless programs (including the Continuum of Care Council), and the Mortgage Credit Certificate (MCC) Program for homeownership. The City and other cities in the County take part in each of the HCD

activities described above.

## **FAIR HOUSING**

Under the CDBG and HOME certifications to HUD, the City certifies that it will “affirmatively further fair housing”. The City completed and adopted the City’s portion of the Analysis of Impediments to Fair Housing as part of the Alameda County HOME Consortium. The City will implement a fair housing action plan through ECHO Housing, a fair housing counseling agency which provides services to very low- and moderate-income clients

## **PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES**

San Leandro is under the jurisdiction of the Alameda County Housing Authority and has no public housing.

## **PART IV. COORDINATION EFFORTS**

The City of San Leandro will continue to coordinate available CDBG, HOME, Redevelopment and General Funds to provide housing programs, public service assistance, capital improvements, and economic development activities for eligible residents and neighborhoods in FY 2006-07. Exhibit C displays the “Support of Applications by Other Entities Report.”

### **Housing**

Housing-related activities will be coordinated between various City divisions, including Redevelopment, Planning and CDBG. The City will also coordinate with Alameda County, County HOME Consortium member cities and non-profit agencies to address housing needs.

The City will also work with Alameda County to administer HOME funds for affordable housing rehabilitation or new construction projects. The City will continue to contract for housing services such as fair housing and tenant/landlord counseling. The Redevelopment Agency and CDBG staff will continue to work closely with local non-profit agencies, the County and other HOME Consortium members to identify permanent affordable, emergency and transitional housing needs (along with necessary supportive services) for the homeless and/or persons with special needs.

### **Public Services**

Public Services will be supported by both CDBG and the City’s Community Assistance funding (from General Funds). Efforts will continue to include the Human Services Commission (HSC) and non-profit agency directors/members to improve and evaluate the needs assessment and funding process further. HSC identifies social needs in the community and recommends to the City Council possible ways to meet those needs, evaluates and encourages the provision of social services in the City, and reviews requests for City financial support to social service agencies.

### **Public Facilities**

CDBG funds are expected to be made available for City-initiated and/or non-profit capital improvement projects. Should funds be available, non-profit improvements will be coordinated within the City’s Planning, Building and Safety Services, Engineering and Transportation Departments, and the City Council.

### **Economic Development**

Commercial revitalization efforts will continue through the City's Office of Business Development (OBD) staff. OBD staff work closely with CDBG staff, local business organizations (such as the Chamber of Commerce and Downtown Business Association), surrounding communities, and various other economic development organizations to address and determine the City's future economic and job needs better.

## **PART V. MONITORING STANDARDS AND PROCEDURES**

The City developed and implemented written CDBG and HOME monitoring procedures during FY 2003-04. The procedures include a monitoring check sheet, an outline of the steps in the monitoring process, guidance on providing technical assistance, regular (e.g. quarterly) reporting requirements and coordinating on-site monitoring visits. On-site visits are scheduled for CDBG subrecipients whom staff identify as having or likely to have serious problems. If CDBG subrecipients have been monitored in the past and continue to operate in compliance with HUD requirements, staff does not need to conduct on-site visits. Instead, staff will monitor through file evaluation (e.g. quarterly reports, application).

The City has incorporated HUD's new performance measurement system to include standardized national objectives, outcome measures, and indicators into this Action Plan where feasible. When feasible, staff will participate in any IDIS training that HUD provides and will continue to be kept abreast of updated information about this new performance measurement system.

# **EXHIBITS**

**EXHIBIT A**

**PROPOSED PROJECTS**

<b>Project Name:</b> Tenant/Landlord Counseling						
<b>Description:</b>	IDIS Project #: 1 UOG Code: CA63276 SAN LEANDRO					
Respond to tenant/landlord inquiries and complaints and provide counseling to landlords and low-income tenants regarding their legal rights and responsibilities.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-wide	Select one: Public Services ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2007	Also addresses Homelessness Priority Need Objective to maintain and expand activities designed to prevent those currently housed from becoming homeless					
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	300	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Enhance suitable living environment		Respond to 300+ tenant - landlord inquiries/complaints				
05K Tenant/Landlord Counseling 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$35,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼		Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼		Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> Homeless Services						
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> CA63276 SAN LEANDRO					
Emergency shelter and support services for homeless families in crisis. Support services include case management, housing placement, parenting classes, childcare, access to health care and 3 daily meals.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-wide	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Also addresses Homelessness Priority Need Objective to maintain, improve and expand (as needed) the capacity of housing, shelter and services for homeless individuals and families, including integrated healthcare, employment services and other support services.					
6/30/2007						
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Help the Homeless	1 Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Enhance suitable living environment		55% (or 25 women) who stay 30+ days or more				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	##	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$30,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.	27,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Services for Special Needs Population						
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> CA63276 SAN LEANDRO					
Educational literacy program for special needs population -- goal is to reduce literacy for at-risk and illiterate population.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-wide	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Addresses community development needs priority by serving "limited clientele".					
6/30/2007						
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 150		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Enhance suitable living environment through new availability	50% of students served increase independence & self sufficiency in daily life					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$30,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$30,000			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b> \$20,699		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Homeless Prevention Services				
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> CA63276 SAN LEANDRO			
Multi-service center provides basic needs services: food, clothing, childcare, medical & dental clinic, job training & placement, childcare, crisis counseling, hotel vouchers, utility assistance, and social services for homeless and low-income households				
<b>Location:</b>	<b>Priority Need Category</b>			
Community-wide	Select one: Public Services ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2007	Also addresses Homelessness Priority Need Objective to maintain, improve and expand (as needed) the capacity of housing, shelter and services for homeless individuals and families including integrated healthcare, employment services and other services.			
<b>National Objective Codes:</b>				
LMC ▼				
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>			
<input checked="" type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities	3 Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Address Public Housing Needs				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 12,000	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Enhance suitable living environment through new availability	Low-income families will receive basic services - e.g., job training, food, clothing, housing & utility assistance			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$25,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$25,000		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b> \$23,750	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b>		Recreation Opportunities					
<b>Description:</b>		<b>IDIS Project #:</b>	5	<b>UOG Code:</b>	CA63276 SAN LEANDRO		
Financial assistance to children & youth of economically disadvantaged families for recreational opportunities or summer activities in the City's recreation programs, including before and after school care							
<b>Location:</b>		<b>Priority Need Category</b>					
Community-wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		Low-income children & teens will have an opportunity to participate in various recreational programs such as drama camp, swimming lessons, soccer, day camp and before/after school programs - eg, Kiddie Kollege provides pre-schoolers with recreation activities to develop social skills, independence, and high self-esteem in a safe and supportive environment.					
<b>National Objective Codes:</b>							
LMC ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input checked="" type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Enhance suitable living environment through improved accessibility		Subsidized fees will permit children/teens to participate in various recreation programs like drama camp					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$35,000			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	\$20,699		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> County-wide Continuum of Care Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> CA63276 SAN LEANDRO					
Contribution to support Resource Development Team for Alameda County Continuum of Care Council, a coalition of homeless providers and local jurisdictions (including San Leandro) in Alameda County. Council convenes community-wide planning & coordination of the county's homeless service delivery system: developing Homeless & Special Needs Housing Plan; implements the County's HMIS database system, InHouse; coordinates Super NOFA application & Homeless People Count.						
<b>Location:</b>	<b>Priority Need Category</b>					
County wide	Select one: Planning/Administration ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2007	San Leandro is one of many jurisdictions that support the Continuum of Care through pro-rated contributions.					
<b>National Objective Codes:</b>						
Not Applicable ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 End chronic homelessness ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$6,755	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.	\$6,755	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> CDBG Program Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> CA63276 SAN LEANDRO					
General administration and oversight of the CDBG Program						
<b>Location:</b>	<b>Priority Need Category</b>					
835 East 14th Street, San Leandro, CA 94577	Select one: <input type="text" value="Planning/Administration"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2007						
<b>National Objective Codes:</b>						
<input type="text" value="Not Applicable"/>						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1. <input type="text"/>					
<input type="checkbox"/> Help Persons with HIV/AIDS	2. <input type="text"/>					
<input type="checkbox"/> Help Persons with Disabilities	3. <input type="text"/>					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	Other <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
		Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21A General Program Administration 570.206 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
<b>Program Year 1</b>	CDBG <input type="text"/>	Proposed Amt.	\$162,600	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	\$162,600		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
<b>Program Year 2</b>	Fund Source: <input type="text"/>	Proposed Amt.	\$130,853	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	
	Actual Units	<input type="text"/>		Actual Units	<input type="text"/>	

<b>Project Name:</b> San Leandro Senior Center						
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> CA63276 SAN LEANDRO					
Acquisition and site improvements for, design of, and construction of new Senior Center. In FY 04-05, HUD approved the City borrowing \$794,387 from FY 2004-06. Therefore, this year's allocation represents the first repayment installment of the \$794,387 advance from last year.						
<b>Location:</b>	<b>Priority Need Category</b>					
East 14th Street and 138th Avenue	Select one: Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2007						
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Enhance suitable living environment	New Senior Center facility					
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$619,202	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$619,202		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>	\$656,357	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Fair Housing Program						
<b>Description:</b>	IDIS Project #: 9 UOG Code: CA63276 SAN LEANDRO					
Provide fair housing services to San Leandro residents and reduce housing discrimination in the City						
<b>Location:</b>	<b>Priority Need Category</b>					
Community-wide	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Also addresses Affordable Housing Priority Need Objective to reduce housing discrimination in the City					
6/30/2007						
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Enhance suitable living environment through accessibility	Serve 20 clients inquiring about fair housing/discrimination issues, investigate complaints; conduct 10					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.	\$14,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

**EXHIBIT B**

**CERTIFICATIONS**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the City of San Leandro certifies that:

**Affirmatively Further Fair Housing --** The City of San Leandro will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the City of San Leandro, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall

include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the City of San Leandro's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --**The consolidated plan is authorized under State and local law (as applicable) and the City of San Leandro possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

John J. Jermanis, City Manager  
Title

## Specific CDBG Certifications

The City of San Leandro certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** --Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2006, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The City of San Leandro will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the City of San Leandro certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** --It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

John J. Jermanis, City Manager  
Title

**Specific HOME Certifications**

The City of San Leandro certifies that:

**Tenant Based Rental Assistance** -- If the City of San Leandro intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the City of San Leandro's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** --it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

John J. Jermanis, City Manager  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**835 E. 14<sup>th</sup> Street  
San Leandro  
Alameda County  
California 94577**

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR Part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).