

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

**\$40,765,447**

	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
<b>1 Beginning Balance</b>				<b>40,765,447</b>	-
2 ACBH Recovery Residence / Transitional Housing Facility	408,997			<b>408,997</b>	
3 Career Technical Education Training Programs	27,846			<b>27,846</b>	
4 Case Management	1,000,000			<b>1,000,000</b>	
5 Client Resource Forums: PACT Service Collaborations			250,000	<b>250,000</b>	
6 Clinics for Reentry Legal Barrier Removal			250,000	<b>250,000</b>	
7 Cognitive Behavior Interventions and Incentives			500,000	<b>500,000</b>	
8 Community Capacity Fund	248,000		2,000	<b>250,000</b>	(2,000)
9 EBP Workshops for CBO's			500,000	<b>500,000</b>	
10 Education			630,000	<b>630,000</b>	(630,000)
11 Employment	3,000,000		1,000,000	<b>4,000,000</b>	
12 Faith Based Local Community Partnerships			1,000,000	<b>1,000,000</b>	
13 Family Reunification	258,001		-	<b>258,001</b>	
14 Family Reunification - Therapy and Legal Services			1,000,000	<b>1,000,000</b>	
15 Father Services			250,000	<b>250,000</b>	
16 Female and Male Residential Multi Service Center			2,000,000	<b>2,000,000</b>	
17 For Us by US (Peer Support Services)			210,696	<b>210,696</b>	
18 Higher Education	799,313		200,687	<b>1,000,000</b>	
19 Housing - Hope House	909,083			<b>909,083</b>	
20 Housing - Hope House	100,529			<b>100,529</b>	
21 Housing - The Holland	511,000			<b>511,000</b>	
22 Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	<b>3,745,344</b>	
23 Innovations in Reentry	798,796		201,204	<b>1,000,000</b>	(160,247)
24 Justice Restoration Project (Pay for Success)	600,844			<b>600,844</b>	
25 Kinship Reentry Workforce			250,000	<b>250,000</b>	
26 Leadership/Entrepreneurial Programs			1,000,000	<b>1,000,000</b>	
27 LGBTQ			100,000	<b>100,000</b>	
28 Mental Health	8,300,000			<b>8,300,000</b>	
29 Opioid and Alcohol Use Prevention			500,000	<b>500,000</b>	
30 Pre-Release Planning			1,000,000	<b>1,000,000</b>	
31 Probation Client Support	216,037			<b>216,037</b>	
32 Reentry Client Access Communication and Service Portal	78,000		222,000	<b>300,000</b>	
33 Restorative Justice Circles			1,000,000	<b>1,000,000</b>	
34 TAY Services/Support			1,000,000	<b>1,000,000</b>	
35 Transitional Day Reporting Center	2,615,276		(28,423)	<b>2,586,853</b>	
36 Transportation	675,000		325,000	<b>1,000,000</b>	
37 Restorative Justice Program (Formerly Trust Fund)			2,000,000	<b>2,000,000</b>	
38 Women's/Mother's Services			1,000,000	<b>1,000,000</b>	
39 <b>Total</b>	<b>24,206,181</b>	-	<b>16,449,049</b>	<b>40,655,230</b>	<b>(792,247)</b>
40 <b>Remaining Unallocated Funds</b>				<b>110,217</b>	<b>(110,217)</b>
<b>Total Funds Available For Reinvestment</b>					<b>(902,464)</b>

**May Update**

- 1) Remaining Unallocated Funds, line# 40 in the amount of \$110,217 moved to fund available for reinvestment column.
- 2) ACBH Recovery Residence / Transitional Housing Facility item# 2 In the Amount of \$408,997 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 3) Family Reunification item# 13 In the Amount of \$258,001 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 4) Higher Education item# 18 In the Amount of \$799,313 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 5) Innovations in Reentry item# 23 In the Amount of \$758,518 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 6) Reentry Client Access Communication and Service Portal item# 32 In the Amount of \$30,000 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

**AB109 FY 2019-20 CBO Allocation**

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>24,187,701</b>	<b>(902,464)</b>
2	211 Alameda County Information and Referral Svcs - Eden	30,000			<b>30,000</b>	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997			<b>408,997</b>	
4	ACBH Substance Use and MH Svcs	4,085,225			<b>4,085,225</b>	
5	CAB Stipends	9,000			<b>9,000</b>	
6	Career Technical Education Training Programs	2,027,847			<b>2,027,847</b>	
7	Education			370,000	<b>370,000</b>	
8	Education - Five Keys, Amendment 5	810,542			<b>810,542</b>	
9	Employment (extension thru 9/30/20)	780,963		59,037	<b>840,000</b>	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000			<b>110,000</b>	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000			<b>3,000,000</b>	
12	Female and Male Residential Service Center	3,802,850		2,742,952	<b>6,545,802</b>	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741		1,411,259	<b>3,375,000</b>	<b>(715,862)</b>
14	Housing - Fresh Start	147,000			<b>147,000</b>	
15	Housing - Seventh Step Foundation	950,000			<b>950,000</b>	
16	Realignment Evaluation RDA	30,000			<b>30,000</b>	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288			<b>898,288</b>	
18	Sex Offender Treatment	550,000			<b>550,000</b>	
19	<b>Total</b>	<b>19,604,453</b>	<b>-</b>	<b>4,583,248</b>	<b>24,187,701</b>	<b>(1,618,326)</b>
20	<b>Remaining Unallocated Funds</b>				<b>-</b>	

**May Update**

- 1) 211 Alameda County Information and Referral Svcs - Eden, item# 2 In the Amount of \$300,00 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 2) Career Technical Education Training Programs, item# 6 In the Amount of \$2,027,847 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 3) Education - Five Keys, Amendment 5, item# 8 In the Amount of \$810,542 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 4) Employment (Food Recovery Prog thru 12/31/20) BOSS, item# 10 In the Amount of \$110,000 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 5) Family Reunification - 2 yr. extension to Jan 22, item# 11 In the Amount of \$3,000,000 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 6) Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc., item# 13 In the Amount of \$526,695 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 7) Realignment Evaluation RDA, item# 16 In the Amount of \$30,000 moved from Pending to Actuals. The Board letter was approved on 04/24/2022 Board meeting.
- 8) CAB Transportation Stipends, line 5 in the amount of \$7,250 moved from Commitments to Actuals column.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

\$24,846,919

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>24,846,919</b>	<b>(1,618,326)</b>
2	211 Alameda County Information and Referral Svcs - Eden	40,000			<b>40,000</b>	
3	ACBH Substance Use and Mental Health Svcs	4,085,225			<b>4,085,225</b>	
4	Career Technical Education Training Programs	1,200,000			<b>1,200,000</b>	
5	Community Advisory Board Notetaker	900			<b>900</b>	
6	Fair Chance Housing Initiative	330,000			<b>330,000</b>	
7	Female and Male Residential Service Center			1,677,426	<b>1,677,426</b>	
8	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			<b>3,375,000</b>	
9	Housing- BOSS Realignment Housing Project	460,344			<b>460,344</b>	
10	Housing Fresh Start	972,321			<b>972,321</b>	
11	Housing Seventh Step Foundation			875,000	<b>875,000</b>	
12	Women/Women with Children & Sex Offender	1,500,000			<b>1,500,000</b>	
13	Probation Client Support	250,000			<b>250,000</b>	
14	TDRC now The Core thru Jan 2022	1,384,724		582,042	<b>1,966,766</b>	
15	Violence Intervention/Prevention Program			500,000	<b>500,000</b>	
16	Violence Intervention/Prevention Program (Trust)			500,000	<b>500,000</b>	
17	CA AB1950 - 1 year extension of services (held in trust)				-	1,000,000
18	<b>Total</b>	<b>13,598,514</b>	-	<b>4,134,468</b>	<b>17,732,982</b>	<b>(618,326)</b>
19	<b>Remaining CBO Balance to be allocated in FY21-22</b>				<b>7,113,937</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

**AB109 FY 2021-22 CBO Allocation** **\$25,198,028**  
**FY 2020-21 Rolled Over Balance** **\$7,113,937**  
**Total** **\$32,311,965**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>32,311,965</b>	<b>(618,326)</b>
2	ACBH Mild-to-Moderate Reentry			1,038,000	<b>1,038,000</b>	
3	ACBH Severe Mental Illness			1,577,000	<b>1,577,000</b>	
4	ACBH Substance Use and Mental Health Svcs	2,500,000		1,585,225	<b>4,085,225</b>	
5	CAB Transportation Stipends	6,000			<b>6,000</b>	
6	CAB Web Based Application			1,250	<b>1,250</b>	
7	Career Technical Education	150,000		50,000	<b>200,000</b>	(50,000)
8	Early Intervention Court	519,655		960,000	<b>1,479,655</b>	
9	Education			2,000,000	<b>2,000,000</b>	
10	Employment	3,000,000			<b>3,000,000</b>	
11	Family Reunification	1,167,260			<b>1,167,260</b>	
12	For Us By Us (FUBU)	502,548		1,300,000	<b>1,802,548</b>	
13	Housing- BOSS Realignment Housing Project			153,448	<b>153,448</b>	
14	Housing Fresh Start			890,752	<b>890,752</b>	
15	Housing (annual allocation)	8,665,188		709,812	<b>9,375,000</b>	
16	Probation Client Support	250,000			<b>250,000</b>	
17	FY2021 AB109 Support Unit SEB @ 50%	60,688			<b>60,688</b>	
18	<b>Total</b>	<b>16,821,339</b>	-	<b>10,265,487</b>	<b>27,086,826</b>	<b>(668,326)</b>
19	<b>Remaining CBO Balance to be allocated in FY22-23</b>				<b>5,225,139</b>	

**May Update**

- 1) CAB Transportation Stipends, line 5 in the amount of \$6,000 moved from Commitments to Actuals Column.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2022-23**

**AB109 FY 2022-23 CBO Allocation** **29,385,394**  
**FY 2021-22 Rolled Over Balance** **5,225,139**  
**Total** **34,610,533**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2022-2023 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>34,610,533</b>	<b>(668,326)</b>
2	CAB Member Training			25,000	<b>25,000</b>	
3	CAB Notetaker			900	<b>900</b>	
4	CAB Parking for In-Person Meetings			1,800	<b>1,800</b>	
5	CAB Landing Page & Website			13,404	<b>13,404</b>	
6	CAB Transportation Stipends (\$100/member)			81,000	<b>81,000</b>	
7	ACBH-Mental Health Substance Use Disorder			4,483,534	<b>4,483,534</b>	
8	Career Technical Education - New RFP			2,000,000	<b>2,000,000</b>	
9	Center for Reentry Excellence (CORE) - New RFP			4,000,000	<b>4,000,000</b>	
10	Employment (Extension)			1,250,000	<b>1,250,000</b>	
11	Web-Based CAB Application			400	<b>400</b>	
12	Housing (annual allocation)			7,500,000	<b>7,500,000</b>	
13	CDA Housing Request			2,923,938	<b>2,923,938</b>	
14	Probation Client Support			300,000	<b>300,000</b>	
15	Sex Offender Treatment			550,000	<b>550,000</b>	
16	<b>Total</b>	-	-	<b>23,129,976</b>	<b>23,129,976</b>	<b>(668,326)</b>
17	<b>Remaining Unallocated Funds</b>				<b>11,480,557</b>	

**\*May Update**

- 1) CAB Landing Page & Website, item# 5 in the amount of \$13,404, allocation recommended by CCPEC on 5/16/2022
- 2) CAB Transportation Stipends (\$100/member), item# 6 in the amount of \$81,000, allocation recommended by CCPEC on 5/16/2022
- 3) ACBH-Mental Health Substance Use Disorder, item# 7 in the amount of \$4,483,534, allocation recommended by CCPEC on 5/16/2022
- 4) Employment (Contract Extension) Line 10 in the amount of \$1,250,000 Approved by CCECP Special Meeting on 5/31/22