

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

\$40,765,447

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
	Beginning Balance				\$ 40,765,447	
1	ACBH Recovery Residence / Transitional Housing Facility		408,997		408,997	
2	Career Technical Education Training Programs		27,846		27,846	
3	Case Management	1,000,000			1,000,000	
4	Client Resource Forums: PACT Service Collaborations			250,000	250,000	
5	Clinics for Reentry Legal Barrier Removal			250,000	250,000	
6	Cognitive Behavior Interventions and Incentives			500,000	500,000	
7	Community Capacity Fund	248,000		2,000	250,000	(2,000)
8	EBP Workshops for CBO's			500,000	500,000	
9	Education			630,000	630,000	(630,000)
10	Employment	3,000,000		1,000,000	4,000,000	
11	Faith Based Local Community Partnerships			1,000,000	1,000,000	
12	Family Reunification			258,001	258,001	(258,001)
13	Family Reunification - Therapy and Legal Services		305,142	694,858	1,000,000	
14	Father Services			250,000	250,000	
15	Female and Male Residential Multi Service Center			2,000,000	2,000,000	
16	For Us by US (Peer Support Services)			210,696	210,696	
17	Higher Education		799,313	200,687	1,000,000	
18	Housing - Hope House	909,083			909,083	
19	Housing - Hope House	100,529			100,529	
20	Housing - The Holland	511,000			511,000	
21	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	3,745,344	
22	Innovations in Reentry	40,278	758,518	201,204	1,000,000	(160,247)
23	Justice Restoration Project (Pay for Success)	585,000		15,844	600,844	
24	Kinship Reentry Workforce			250,000	250,000	
25	Leadership/Entrepreneurial Programs			1,000,000	1,000,000	
26	LGBTQ			100,000	100,000	
27	Mental Health	8,300,000			8,300,000	
28	Opioid and Alcohol Use Prevention			500,000	500,000	
29	Pre-Release Planning			1,000,000	1,000,000	
30	Probation Client Support	216,037			216,037	
31	Reentry Client Access Communication and Service Portal	48,000	30,000	222,000	300,000	
32	Restorative Justice Circles			1,000,000	1,000,000	

33	TAY Services/Support			1,000,000	1,000,000		
34	Transitional Day Reporting Center	2,615,276		(28,423)	2,586,853		
35	Transportation	675,000		325,000	1,000,000		
36	Trust (set aside)			2,000,000	2,000,000		
37	Women's/Mother's Services			1,000,000	1,000,000		
38	Total	21,907,662	2,329,816	16,417,752	40,655,230	(1,050,248)	
39	Remaining Unallocated Funds					110,217	
40	AB109 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)					1,160,465	

February Update

- 1) **Housing- Hope House** (line Item & 19) - Board letter dated 1/26/2021, PC # 21591, was approved for \$560,873. The approved amount included \$100,529 from Hope House, and the remaining funds of \$460,344 is allocated to FY 20/21 for BOSS Housing.
- 2) **Innovations in Reentry** (line Item # 22) - ACBH projects funds estmated in the amount of \$160,247 available for reinvestment after contract fulfillment.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

\$24,187,701

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbured, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2019-2020 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
	Beginning Balance				24,187,701	
1	211 Alameda County Information and Referral Svcs - Eden		30,000		30,000	
2	ACBH Recovery Residence / Transitional Housing Facility	408,997			408,997	
3	CAB Stipends	1,750		7,250	9,000	
4	Career Technical Education Training Programs		2,027,847		2,027,847	
5	Education BOSS			370,000	370,000	
6	Education - Five Keys, Amendment 5		810,542		810,542	
7	Employment (extension thru 9/30/20)	150,841	630,122	59,037	840,000	
8	Employment (Food Prog thru 12/31/20) BOSS		110,000		110,000	
9	Family Reunification - 2 yr extension to Jan 22		3,000,000		3,000,000	
10	Female and Male Residential Service Center	3,802,850		2,742,952	6,545,802	
11	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,437,046	526,695	1,411,259	3,375,000	(667,552)
12	Housing - Fresh Start	147,000			147,000	
13	Housing - Seventh Step Foundation	950,000			950,000	
14	Realignment Evaluation RDA		30,000		30,000	
15	Reentry Court - MOU Superior Court PRCS thru March 2022	898,288			898,288	
16	ACBH Substance Use and MH Svcs	4,085,225			4,085,225	
17	Sex Offender Treatment			550,000	550,000	
18	Total	11,881,997.00	7,165,206.00	5,140,498.00	24,187,701	(667,552)
19	Remaining Unallocated Funds				0	
20	AB109 CBO Designated Account remianing Available Balance (Unallocated Funds + Funds Available for Reinvestment)				(667,552)	

February update

1) **Housing (annual)** (line item # 11)- CDA projected funds estimated in the amount of \$667,552 will be available for reinvestment after contract fulfillment. This estimate may be subject to change depending on number of beds utilized in the facility.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

\$21,251,054

	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2020-2021 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
Services					
Beginning Balance				21,251,054	
1 211 Alameda County Information and Referral Svcs - Eden	40,000			40,000	
2 ACBH Substance Use and Mental Health Svcs			4,085,225	4,085,225	
3 Career Technical Education Training Programs	1,200,000			1,200,000	
4 Female and Male Residential Service Center			1,677,426	1,677,426	
5 Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			3,375,000	
6 Housing- BOSS Realignment Housing Project	460,344			460,344	
7 Housing Fresh Start	972,321			972,321	
8 Housing Seventh Step Foundation			875,000	875,000	
9 Housing-Women/Women with Children & Sex Offenders			1,500,000	1,500,000	
10 Probation Client Support	250,000			250,000	
11 TDRC now The Core thru Jan 2022	1,384,724		582,042	1,966,766	
Total	7,682,389.00	-	8,719,693.00	16,402,082.00	-
Remaining Unallocated Funds				4,848,972	
AB09 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				4,848,972	

February Update

1) Housing-BOSS Realignment Housing Project (Item # 6) - Board Letter dated 1/26/2021, PC #21591 was approved for \$560,873. This approved amount included \$460,344 for BOSS Housing Project with the remaining funds of \$100,529 from FY18/19 Hope House.