

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

\$40,765,447

	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
Services				
1 Beginning Balance			40,765,447	-
2 ACBH Recovery Residence / Transitional Housing Facility	408,997		408,997	
3 Career Technical Education Training Programs	27,846		27,846	
4 Case Management	1,000,000		1,000,000	
5 Client Resource Forums: PACT Service Collaborations		250,000	250,000	
6 Clinics for Reentry Legal Barrier Removal		250,000	250,000	
7 Cognitive Behavior Interventions and Incentives		500,000	500,000	
8 Community Capacity Fund	248,000	2,000	250,000	(2,000)
9 EBP Workshops for CBO's		500,000	500,000	
10 Education		630,000	630,000	(630,000)
11 Employment	3,000,000	1,000,000	4,000,000	
12 Faith Based Local Community Partnerships		1,000,000	1,000,000	
13 Family Reunification	258,001	-	258,001	
14 Family Reunification - Therapy and Legal Services		1,000,000	1,000,000	
15 Father Services		250,000	250,000	
16 Female and Male Residential Multi Service Center		2,000,000	2,000,000	
17 For Us by Us (Peer Support Services)		210,696	210,696	
18 Higher Education	799,313	200,687	1,000,000	
19 Housing - Hope House	909,083		909,083	
20 Housing - Hope House	100,529		100,529	
21 Housing - The Holland	511,000		511,000	
22 Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	3,745,344	
23 Innovations in Reentry	798,796	201,204	1,000,000	(160,247)
24 Justice Restoration Project (Pay for Success)	600,844		600,844	
25 Kinship Reentry Workforce		250,000	250,000	
26 Leadership/Entrepreneurial Programs		1,000,000	1,000,000	
27 LGBTQ		100,000	100,000	
28 Mental Health	8,300,000		8,300,000	
29 Opioid and Alcohol Use Prevention		500,000	500,000	
30 Pre-Release Planning		1,000,000	1,000,000	
31 Probation Client Support	216,037		216,037	
32 Reentry Client Access Communication and Service Portal	210,405	89,595	300,000	
33 Restorative Justice Circles		1,000,000	1,000,000	
34 TAY Services/Support		1,000,000	1,000,000	
35 Transitional Day Reporting Center	2,615,276	(28,423)	2,586,853	
36 Transportation	958,717	41,283	1,000,000	
37 Restorative Justice Program (Formerly Trust Fund)		2,000,000	2,000,000	
38 Women's/Mother's Services		1,000,000	1,000,000	
39	Total	24,622,303	16,032,927	40,655,230
40 Remaining Unallocated Funds			110,217	(110,217)
Total Funds Available For Reinvestment				(902,464)

July Update

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

\$24,187,701

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2019-2020 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			24,187,701	(902,464)
2	211 Alameda County Information and Referral Svcs - Eden	30,000		30,000	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		408,997	
4	ACBH Substance Use and MH Svcs	4,085,225		4,085,225	
5	CAB Stipends	9,000		9,000	
6	Career Technical Education Training Programs	2,027,847		2,027,847	
7	Education		370,000	370,000	
8	Education - Five Keys, Amendment 5	810,542		810,542	
9	Employment (extension thru 9/30/20)	780,963	59,037	840,000	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		110,000	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		3,000,000	
12	Female and Male Residential Service Center	3,802,850	2,742,952	6,545,802	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	3,375,000	(715,862)
14	Housing - Fresh Start	147,000		147,000	
15	Housing - Seventh Step Foundation	950,000		950,000	
16	Realignment Evaluation RDA	30,000		30,000	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		898,288	
18	Sex Offender Treatment	550,000		550,000	
19	Total	19,604,453	4,583,248	24,187,701	(1,618,326)
20	Remaining Unallocated Funds			-	

July Update

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

\$24,846,919

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2020-2021 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			24,846,919	(1,618,326)
2	211 Alameda County Information and Referral Svcs - Eden	40,000		40,000	
3	ACBH Substance Use and Mental Health Svcs	4,085,225		4,085,225	
4	Career Technical Education Training Programs	1,200,000		1,200,000	
5	Community Advisory Board Notetaker	900		900	
6	Fair Chance Housing Initiative	330,000		330,000	
7	Female and Male Residential Service Center		1,677,426	1,677,426	
8	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000		3,375,000	
9	Housing- BOSS Realignment Housing Project	460,344		460,344	
10	Housing Fresh Start	972,321		972,321	
11	Housing Seventh Step Foundation		875,000	875,000	
12	Women/Women with Children & Sex Offender	1,500,000		1,500,000	
13	Probation Client Support	250,000		250,000	
14	TDRC now The Core thru Jan 2022	1,384,724	582,042	1,966,766	
15	Violence Intervention/Prevention Program		500,000	500,000	
16	Violence Intervention/Prevention Program (Trust)		500,000	500,000	
17	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
18	Total	13,598,514	4,134,468	17,732,982	(618,326)
19	Remaining CBO Balance to be allocated in FY21-22			7,113,937	

July Update

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22**

AB109 FY 2021-22 CBO Allocation **\$25,198,028**
FY 2020-21 Rolled Over Balance **\$7,113,937**
Total **\$32,311,965**

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2021-2022 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			32,311,965	(618,326)
2	ACBH Mild-to-Moderate Reentry	1,038,000		1,038,000	
3	ACBH Severe Mental Illness	1,577,000		1,577,000	
4	ACBH Substance Use and Mental Health Svcs	4,085,225		4,085,225	
5	CAB Transportation Stipends	6,000		6,000	
6	CAB Web Based Application		1,250	1,250	
7	Career Technical Education	150,000	50,000	200,000	(50,000)
8	Early Intervention Court	519,655	960,000	1,479,655	
9	Education		2,000,000	2,000,000	
10	Employment	3,000,000		3,000,000	
11	Family Reunification	1,167,260		1,167,260	
12	For Us By Us (FUBU)	502,548	1,300,000	1,802,548	
13	Housing- BOSS Realignment Housing Project		153,448	153,448	
14	Housing Fresh Start		890,752	890,752	
15	Housing (annual allocation)	8,665,188	709,812	9,375,000	
16	Probation Client Support	250,000		250,000	
17	FY2021 AB109 Support Unit SEB @ 50%	60,688		60,688	
18	Total	21,021,564	6,065,262	27,086,826	(668,326)
19	Remaining CBO Balance to be allocated in FY22-23			5,225,139	

July Update

- 1) ACBH Mild-to-Moderate Reentry, line 2 in the amount of \$1,038,000 moved from Commitments to Actual. Board letter approved on 7/12/22 Board meeting.
- 2) ACBH Severe Mental Illness, line 3 in the amount of \$1,577,000 moved from Commitments to Actual. Board letter approved on 7/12/22 Board meeting.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2022-23**

AB109 FY 2022-23 CBO Allocation	29,385,394
FY 2021-22 Rolled Over Balance	5,225,139
Total	34,610,533

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2022-2023 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			34,610,533	(668,326)
2	CAB Member Training		25,000	25,000	
3	CAB Notetaker		900	900	
4	CAB Parking for In-Person Meetings		1,800	1,800	
5	CAB Landing Page & Website		13,404	13,404	
6	CAB Transportation Stipends (\$100/member)		81,000	81,000	
7	ACBH-Mental Health Substance Use Disorder		4,483,534	4,483,534	
8	Career Technical Education - New RFP		2,000,000	2,000,000	
9	Center for Reentry Excellence (CORE) - New RFP		4,000,000	4,000,000	
10	Employment (Extension)		1,250,000	1,250,000	
11	Employment (New RFP)		6,000,000	6,000,000	
12	Web-Based CAB Application		400	400	
13	Housing (annual allocation)	7,500,000		7,500,000	
14	Housing (annual allocation) - CDA Housing	2,665,188	258,750	2,923,938	
15	Probation Client Support		300,000	300,000	
16	Sex Offender Treatment	550,000		550,000	
17	Total	10,715,188	18,414,788	29,129,976	(668,326)
18	Remaining Unallocated Funds			5,480,557	

July Update

- 1) Housing (annual allocation), line 13 in the amount of \$7.5M moved from Commitments to Actuals. Board letter was approved by CBS on 6/28/22.
- 2) Sex Offender Treatment, line 16 in the amount of \$550,000 moved from Commitments to Actual. Board letter was approved on 7/12/22 Board meeting.
- 3) Housing (annual allocation) - CDA Housing, line 14 in the amount of \$2,665,188 moved from Commitments to Actuals. Board letter was approved on 7/26/2022 Board meeting.
- 4) Employment (New RFP), line 11 was added. The recommendation for this item was approved by the CCPEC on 7/18.