

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)**

**\$40,765,447**

	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
<b>Services</b>				
<b>1 Beginning Balance</b>			<b>40,765,447</b>	-
2 ACBH Recovery Residence / Transitional Housing Facility	408,997		408,997	
3 Career Technical Education Training Programs	27,846		27,846	
4 Case Management	1,000,000		1,000,000	
5 Client Resource Forums: PACT Service Collaborations	77,440	172,560	250,000	
6 Clinics for Reentry Legal Barrier Removal		250,000	250,000	
7 Cognitive Behavior Interventions and Incentives	497,560.27	2,439.73	500,000	
8 Community Capacity Fund	248,000	2,000	250,000	(2,000)
9 EBP Workshops for CBO's		500,000	500,000	
10 Education		630,000	630,000	(630,000)
11 Employment	4,000,000		4,000,000	
12 Faith Based Local Community Partnerships		1,000,000	1,000,000	
13 Family Reunification	258,001	-	258,001	
14 Family Reunification - Therapy and Legal Services		1,000,000	1,000,000	
15 Father Services		250,000	250,000	
16 Female and Male Residential Multi Service Center		2,000,000	2,000,000	
17 For Us by US (Peer Support Services)		210,696	210,696	
18 Higher Education	899,363	100,637	1,000,000	
19 Housing - Hope House	909,083		909,083	
20 Housing - Hope House	100,529		100,529	
21 Housing - The Holland	511,000		511,000	
22 Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	3,745,344	
23 Innovations in Reentry	798,796	201,204	1,000,000	(160,247)
24 Justice Restoration Project (Pay for Success)	600,844		600,844	
25 Kinship Reentry Workforce		250,000	250,000	
26 Leadership/Entrepreneurial Programs		1,000,000	1,000,000	
27 LGBTQ		100,000	100,000	
28 Mental Health	8,300,000		8,300,000	
29 Opioid and Alcohol Use Prevention	500,000		500,000	
30 Pre-Release Planning		1,000,000	1,000,000	
31 Probation Client Support	216,037		216,037	
32 Reentry Client Access Communication and Service Portal	210,405	89,595	300,000	
33 Restorative Justice Circles		1,000,000	1,000,000	
34 TAY Services/Support		1,000,000	1,000,000	
35 Transitional Day Reporting Center	2,615,276	(28,423)	2,586,853	
36 Transportation	958,717	41,283	1,000,000	
37 Restorative Justice Program (Formerly Trust Fund)		2,000,000	2,000,000	
38 Women's/Mother's Services		1,000,000	1,000,000	
39 <b>Total</b>	<b>26,797,353</b>	<b>13,857,877</b>	<b>40,655,230</b>	<b>(792,247)</b>
40 <b>Remaining Unallocated Funds</b>			<b>110,217</b>	<b>(110,217)</b>
<b>Total Funds Available For Reinvestment</b>				<b>(902,464)</b>

**April Update**

- 1) Client Resource Forums: PACT Service Collaborations - Line#5, in the amount of \$77,440 moved from Commitments to Actuals Column.  
Board letter was approved on 04/04 BoS meeting (continued from 3/28 BoS date).
- 2) Cognitive Behavior Interventions and Incentives - Line#7, in the amount of \$497,560.27 moved from Commitments to Actuals Column.  
Board letter was approved on 04/04 Bos meeting (continued from 3/28 Bos date).

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

**AB109 FY 2019-20 CBO Allocation**

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,187,701</b>	<b>(902,464)</b>
2	211 Alameda County Information and Referral Svcs - Eden	30,000		<b>30,000</b>	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		<b>408,997</b>	
4	ACBH Substance Use and MH Svcs	4,085,225		<b>4,085,225</b>	
5	CAB Stipends	9,000		<b>9,000</b>	
6	Career Technical Education Training Programs	2,027,847		<b>2,027,847</b>	
7	Education		370,000	<b>370,000</b>	
8	Education - Five Keys, Amendment 5	810,542		<b>810,542</b>	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		<b>110,000</b>	
9	Employment (extension thru 9/30/20)	780,963	59,037	<b>840,000</b>	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		<b>3,000,000</b>	
12	Female and Male Residential Service Center	3,802,850	2,742,952	<b>6,545,802</b>	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	<b>3,375,000</b>	<b>(715,862)</b>
14	Housing - Fresh Start	147,000		<b>147,000</b>	
15	Housing - Seventh Step Foundation	950,000		<b>950,000</b>	
16	Realignment Evaluation RDA	30,000		<b>30,000</b>	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		<b>898,288</b>	
18	Sex Offender Treatment	550,000		<b>550,000</b>	
19	<b>Total</b>	<b>19,604,453</b>	<b>4,583,248</b>	<b>24,187,701</b>	<b>(1,618,326)</b>
20	<b>Remaining Unallocated Funds</b>			<b>-</b>	

**April Update**

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

**AB109 FY 2020-21 CBO Allocation**

**24,846,919**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,846,919</b>	<b>(1,618,326)</b>
2	2-1-1 Alameda County Information and Referral Services	40,000		<b>40,000</b>	
3	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
4	CAB Notetaker	900		<b>900</b>	
5	Career Technical Education	1,200,000		<b>1,200,000</b>	
6	CORE formerly the TDRC	1,384,724	582,042	<b>1,966,766</b>	
7	Fair Chance Housing Initiative	330,000		<b>330,000</b>	
8	Female and Male Residential Multi-Service Center (Project Costs)		1,677,426	<b>1,677,426</b>	
9	AB109 Support Unit SEB @ 50% (Actual)	60,688		<b>60,688</b>	
10	Housing - Annual Allocation	3,375,000		<b>3,375,000</b>	
11	Housing - BOSS's Realignment Housing Project	460,344		<b>460,344</b>	
12	Housing - Fresh Start	972,321		<b>972,321</b>	
13	Housing - Seventh Step		875,000	<b>875,000</b>	
14	Housing - Women/Children and Sex Offenders	1,500,000		<b>1,500,000</b>	
15	Probation Client Support	250,000		<b>250,000</b>	
16	Violence Intervention/Prevention Program		500,000	<b>500,000</b>	
17	Violence Intervention/Prevention Program (Trust)		500,000	<b>500,000</b>	
18	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
19	<b>Total</b>	<b>13,659,202</b>	<b>4,134,468</b>	<b>17,793,670</b>	<b>(618,326)</b>
20	<b>Remaining CBO Balance to be allocated in FY21-22</b>			<b>7,053,249</b>	

**April Update**

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

**AB109 FY 2021-22 CBO Allocation** **\$25,198,028**  
**FY 2020-21 Rolled Over Balance** **\$7,053,249**  
**Total** **\$32,251,276**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>32,251,276</b>	<b>(618,326)</b>
2	ACBH - Mild/Moderate MH Services	1,577,000		<b>1,577,000</b>	
3	ACBH - Severe Mental Illness MH Services	1,038,000		<b>1,038,000</b>	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
5	CAB Meeting Stipends	6,000		<b>6,000</b>	
6	CAB Web-Based Application		1,250	<b>1,250</b>	
7	Career Technical Education	150,000	50,000	<b>200,000</b>	(50,000)
8	Early Intervention Court	519,655		<b>519,655</b>	
9	Early Intervention Court - New RFP	220,000	740,000	<b>960,000</b>	
10	Education		2,000,000	<b>2,000,000</b>	
11	Employment	3,000,000		<b>3,000,000</b>	
12	Family Reunification	1,167,260		<b>1,167,260</b>	
13	For Us By Us	502,548		<b>502,548</b>	
14	For Us By Us (FUBU) - New RFP		1,300,000	<b>1,300,000</b>	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		<b>570,419</b>	
16	Housing - Annual Allocation	8,665,188	709,812	<b>9,375,000</b>	
17	Housing - BOSS's Realignment Housing Project		153,448	<b>153,448</b>	
18	Housing - Fresh Start	890,752		<b>890,752</b>	
19	Probation Client Support	250,000		<b>250,000</b>	
20	<b>Total</b>	<b>22,642,047</b>	<b>4,954,510</b>	<b>27,596,557</b>	<b>(668,326)</b>
21	<b>Remaining CBO Balance to be allocated in FY22-23</b>			<b>4,654,719</b>	

April Update

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2022-23**

**AB109 FY 2022-23 CBO Allocation 29,385,383**  
**FY 2021-22 Rolled Over Balance 4,654,719**  
**Total 34,040,102**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2022-2023 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>34,040,102</b>	<b>(668,326)</b>
2	ACBH - Substance Use and Mental Health Services (Annual)		4,483,534	<b>4,483,534</b>	
3	CAB Meeting Stipends	81,000		<b>81,000</b>	
4	CAB Member Training	25,000		<b>25,000</b>	
5	CAB Notetaker	900		<b>900</b>	
6	CAB Parking for In-Person Meetings	1,800		<b>1,800</b>	
7	CAB Web-Based Application	400		<b>400</b>	
8	CAB Website	14,000		<b>14,000</b>	
9	Career Technical Education		2,000,000	<b>2,000,000</b>	
10	CORE formerly the TDRC	3,922,560	77,440	<b>4,000,000</b>	
11	Employment		6,000,000	<b>6,000,000</b>	
12	Employment (Contract Extension)	3,000,000		<b>3,000,000</b>	
13	AB109 Support Unit SEB @ 50% (Trust)		1,168,824	<b>1,168,824</b>	
14	Housing - Fresh Start	31,785	4,615	<b>36,400</b>	
15	Housing (annual allocation)	7,500,000		<b>7,500,000</b>	
16	Housing (annual allocation) - CDA Housing	2,665,188	258,750	<b>2,923,938</b>	
17	Probation Client Support	300,000		<b>300,000</b>	
18	Returning Home Career Grant		438,000	<b>438,000</b>	
19	Sex Offender Treatment	550,000		<b>550,000</b>	
20	Transportation		309,022	<b>309,022</b>	
21	<b>Total</b>	<b>18,092,633</b>	<b>14,740,185</b>	<b>32,832,818</b>	<b>(668,326)</b>
22	<b>Remaining Unallocated Funds</b>			<b>1,207,285</b>	

**April Update**

- 1) CORE formerly TDRC - Line#10, in the amount of \$3,922,560 moved from Commitments to the Actual Column.  
Board letter was approved on 04/04 BoS meeting (continued from 3/28 BoS date).