

# AB-109 Program Data 2023 Q3

## Overall Probation Data

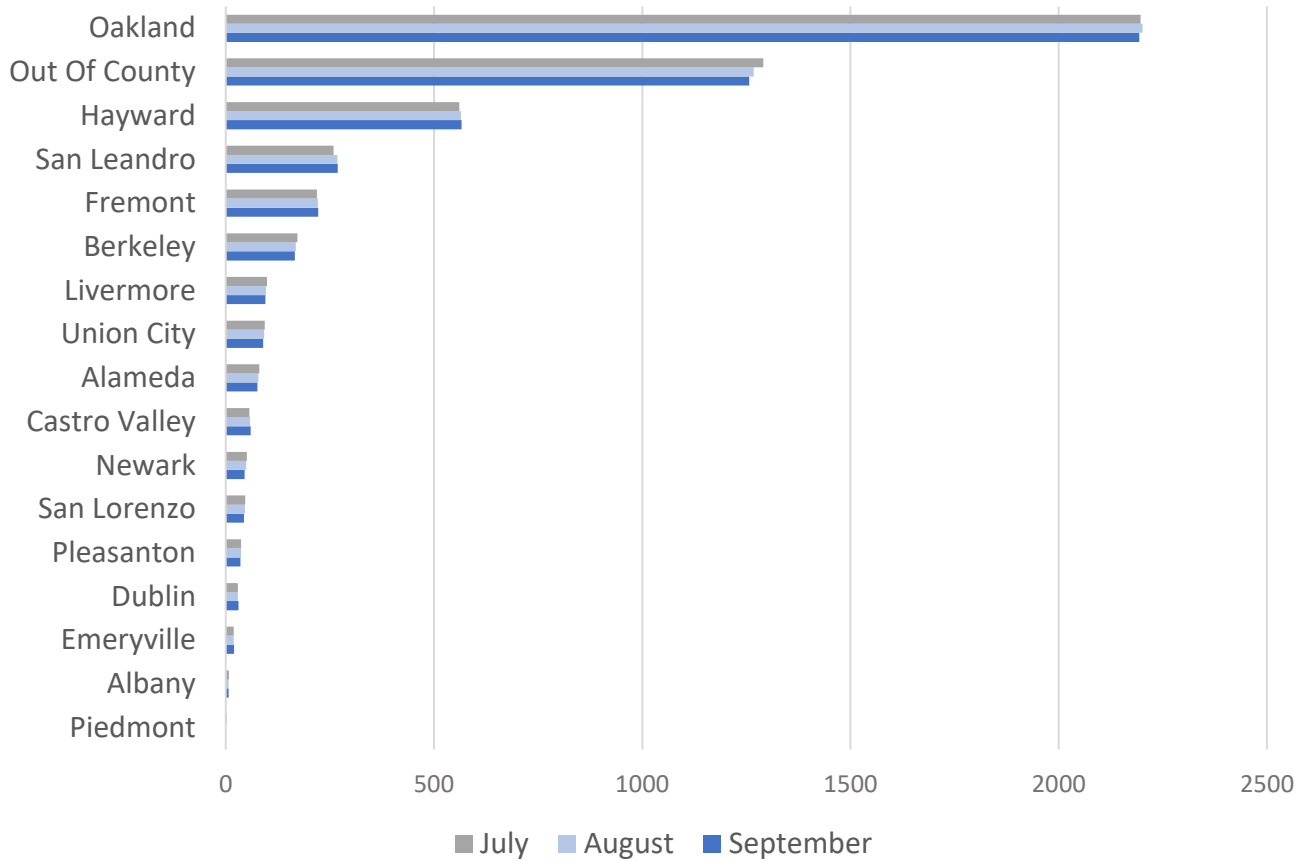
### Total Active Client Population

#### Client Demographics

Total # of Adult Field Services (AFS) Clients	July 5223		August 5204		September 5178	
	N	%	N	%	N	%
PRCS	364	7%	346	7%	338	7%
MS	21	0%	22	0%	22	0%
Felony	4393	84%	4394	84%	4375	84%
Misdemeanor	445	9%	442	8%	443	9%
<b>Race</b>						
Black	2382	46%	2374	46%	2371	46%
White	1048	20%	1016	20%	1005	19%
Latinx	1372	26%	1393	27%	1387	27%
Asian/PI	328	6%	328	6%	324	6%
Native American/Alaska Native	18	0%	19	0%	19	0%
Other	43	1%	42	1%	41	1%
Unknown	32	1%	32	1%	31	1%
<b>Gender</b>						
Male	4487	86%	4469	86%	4459	86%
Female	736	14%	735	14%	719	14%
<b>Age</b>						
18-25	527	10%	540	10%	550	11%
26-35	1705	33%	1689	32%	1696	33%
36-45	1446	28%	1438	28%	1416	27%
46-55	728	14%	726	14%	709	14%
56-65	466	9%	464	9%	461	9%
66+	351	7%	347	7%	346	7%

Notes. Program Data as of October 22, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor. Adult Field Services (AFS).

### Client Population by Geographic Location



Notes. Program Data as of October 22, 2023. See Appendix A for counts and percentages.

### Top 10 Offenses for Active Client Population

Offense Code Section	July		August		September	
	N	%	N	%	N	%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	562	19%	577	20%	577	20%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	557	19%	544	19%	532	18%
PC 459-2 Burglary: Second Degree	362	12%	362	12%	359	12%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	351	12%	340	12%	334	11%
VC 2800.2(a) Evading an Officer, Willful Disregard	232	8%	231	8%	229	8%
PC 211-2 Robbery: Second Degree	218	7%	217	7%	215	7%
PC 487(a) Grand Theft	190	6%	188	6%	191	7%
PC 273.5(a) Corporal Injury to a Relationship Partner	181	6%	182	6%	186	6%
Receiving Stolen Property	145	5%	148	5%	148	5%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	144	5%	140	5%	135	5%
<b>Total</b>	<b>2942</b>		<b>2929</b>		<b>2906</b>	

Notes. Program Data as of October 20, 2023. Percentages are calculated out of the total client population for the month. Clients may have multiple offenses in the reporting period.

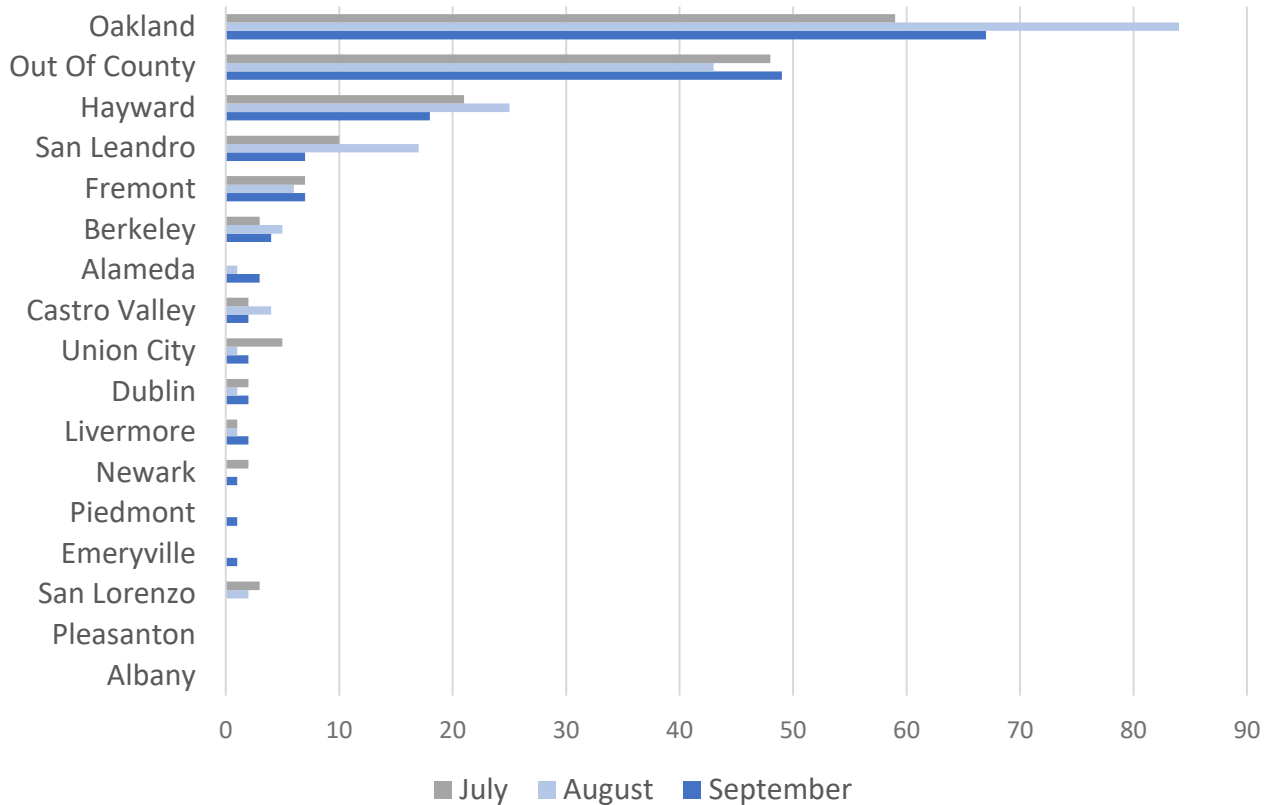
## New Grants to Probation

### New Probation Client Demographics

Total # of New Probation Clients	July 163		August 190		September 166	
	N	%	N	%	N	%
PRCS	20	12%	17	9%	15	9%
MS	0	0%	3	2%	0	0%
Felony	138	85%	4	2%	145	87%
Misdemeanor	5	3%	167	88%	6	4%
<b>Race</b>						
Black	72	44%	84	44%	79	48%
White	34	21%	23	12%	25	15%
Latinx	36	22%	65	34%	48	29%
Asian/PI	18	11%	16	8%	12	7%
Native American/Alaska Native	0	0%	1	1%	0	0%
Other	2	1%	1	1%	2	1%
Unknown	2	1%	0	0%	0	0%
<b>Gender</b>						
Male	141	87%	160	84%	146	88%
Female	22	13%	30	16%	20	12%
<b>Age</b>						
18-25	23	14%	30	16%	26	16%
26-35	51	31%	65	34%	74	45%
36-45	46	28%	54	28%	38	23%
46-55	31	19%	31	16%	16	10%
56-65	9	6%	10	5%	12	7%
66+	3	2%	0	0%	0	0%

Notes. Program Data as of October 22, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

### New Probation Client Population by Geographic Location



Notes. Program Data as of October 22, 2023. See Appendix A for counts and percentages.

### Top 10 Offenses for New Probation Client Population

Offense Code Section	July		August		September	
	N	%	N	%	N	%
PC 29800(A)(1) Possession of a Firearm by a Prior Felon	31	28%	29	25%	18	19%
VC 10851(A) Unlawful Driving or Taking of a Vehicle	14	13%	16	14%	20	21%
PC 459-2 Burglary: Second Degree	14	13%	11	10%	5	5%
PC 245(A)(4) Assault with a Force Likely to Produce Great Bodily Injury	10	9%	7	6%	11	11%
VC 2800.2(A) Evading an Officer, Willful Disregard	9	8%	8	7%	11	11%
PC 32 Accessory After the Fact	8	7%	10	9%	4	4%
PC 211-2 Robbery: Second Degree	8	7%	7	6%	0	0%
HS 11370.1(A) Possession of A Controlled Substance While Armed	6	5%	0	0%	0	0%
PC 25850(A) Carrying A Loaded Firearm on One's Person	6	5%	0	0%	0	0%
PC 487(A) Grand Theft	6	5%	0	0%	7	7%
VC 23152(B) Driving with a Blood Alcohol Content of 0.08% or Higher	0	0%	0	0%	5	5%
PC 273.5(A) Corporal Injury to a Relationship Partner	0	0%	11	10%	9	9%
PC 487(C) Grand Theft Person Exceeding \$950	0	0%	9	8%	6	6%
PC 496D(A) Buy or Receive Stolen Property	0	0%	7	6%	0	0%
PC 487(A) Grand Theft	6	5%	0	0%	7	7%
<b>Total</b>	<b>112</b>		<b>115</b>		<b>96</b>	

Notes. Program Data as of October 22, 2023. Percentages are calculated out of the total new client population for the month. Only data for the top 10 offenses within each month are reported. Clients may have multiple offenses in the reporting period.

**CLIENTS ACTIVE IN PROGRAMS**

**Demographics**

Total # of AFS Clients	July		August		September	
	1341		1257		1251	
	N	%	N	%	N	%
Active Probation Clients	1031	77%	968	77%	955	76%
Pretrial Clients	180	13%	168	13%	174	14%
Closed/AB1950	130	10%	121	10%	122	10%
<b>Black</b>	778	58%	725	58%	713	57%
<b>White</b>	370	28%	172	14%	171	14%
<b>Latinx</b>	585	44%	269	21%	279	22%
<b>Asian/PI</b>	160	12%	74	6%	72	6%
<b>Native American/Alaska Native</b>	6	0%	5	0%	5	0%
<b>Other</b>	18	1%	7	1%	6	0%
<b>Unknown</b>	7	1%	5	0%	5	0%
<b>Male</b>	1107	83%	1036	82%	1031	82%
<b>Female</b>	234	17%	221	18%	220	18%
<b>18-25</b>	144	11%	127	10%	132	11%
<b>26-35</b>	498	37%	466	37%	460	37%
<b>36-45</b>	395	29%	376	30%	372	30%
<b>46-55</b>	201	15%	1	0%	189	15%
<b>56-65</b>	90	7%	86	7%	84	7%
<b>66+</b>	13	1%	14	1%	14	1%

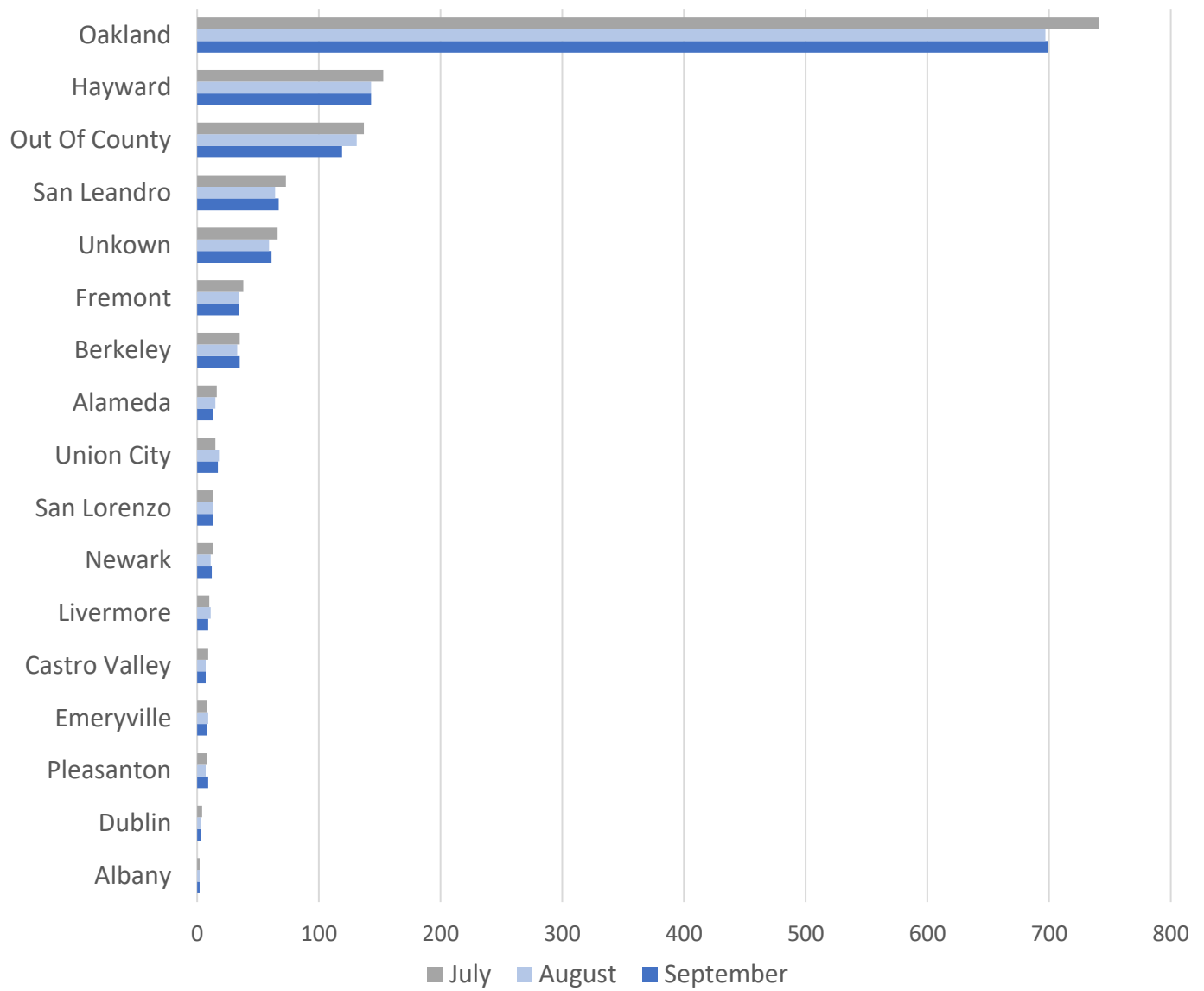
Notes. Program Data as of October 22, 2023. Active probation clients are under active supervision. Pretrial clients are participants in the pretrial pilot program and Closed/AB1950 clients have had their probation cases terminated due to AB1950 but remained eligible for programs and services for one year after termination. Adult Field Services (AFS).

**Number of Active Programs Per Client**

# of Programs	July		August		September	
	N	%	N	%	N	%
1	965	72%	957	76%	984	79%
2	286	21%	231	18%	206	16%
3	76	6%	62	5%	55	4%
4	12	1%	6	0%	5	0%
>4	2	0%	1	0%	1	0%
<b>Total</b>	<b>1341</b>		<b>1257</b>		<b>1251</b>	

Notes. Program Data as of October 22, 2023.

### Clients Active in Programs - Population by Geographic Location



Notes. Program Data as of October 22, 2023. See Appendix A for counts and percentages.

## Program and Provider Data

### Housing

#### Housing Data: Referrals and Active Clients

	July	August	September
<b>Total # of distinct clients referred within the month</b>	<b>132</b>	<b>106</b>	<b>98</b>
BOSS Hope House (capacity = 10)	9	5	10
BOSS Women and Children (capacity = 21)	12	9	2
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	12	10	13
7 <sup>th</sup> Step (capacity = 20)	21	12	19
Dream Center (capacity = 30)	11	19	17
Lao Care Campus (capacity = 150)	64	55	42
Genesis (capacity = 20)	10	6	3
<b>Total # of distinct clients in the housing program within the month</b>	<b>243</b>	<b>254</b>	<b>251</b>
BOSS Hope House (capacity = 10)	9	12	12
BOSS Women and Children (capacity = 21)	20	22	22
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	20	20	20
7 <sup>th</sup> Step (capacity = 20)	22	23	24
Dream Center (capacity = 30)	27	27	28
Lao Care Campus (capacity = 150)	125	129	125
Genesis (capacity = 20)	23	22	21
<b>Total # of distinct clients who became active within the month</b>	<b>43</b>	<b>53</b>	<b>40</b>
BOSS Hope House (capacity = 10)	4	4	4
BOSS Women and Children (capacity = 21)	4	4	5
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	2	3	5
7 <sup>th</sup> Step (capacity = 20)	7	5	8
Dream Center (capacity = 30)	5	8	7
Lao Care Campus (capacity = 150)	19	23	9
Genesis (capacity = 20)	3	4	2

Notes. Program Data as of October 22, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

#### Housing Data: Client Exits

	July	August	September
<b>Total # of distinct clients who exited programs</b>	<b>53</b>	<b>43</b>	<b>47</b>
Successfully completed	13	9	10
Expelled	11	12	10
Participant Quit	16	13	13
Deceased	0	0	1
New Arrest/Probation Violation	10	5	7
Term Ended	4	5	6
Closed Admin	0	1	1

Notes. Program Data as of October 22, 2023. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold. "Closed Admin" is used to close out clients referred to Adobe and EOCP while the programs were closed to new referrals.

Housing Data: Wait List

Number of distinct clients and average length of stay (ALOS) on the waitlist	July		August		September	
	N	ALOS	N	ALOS	N	ALOS
BOSS Hope House	17	16	9	15	11	3
BOSS Women and Children	6	3	8	22	6	47
BACS Holland/Henry Robinson	42	62	40	73	35	64
7 <sup>th</sup> Step	4	12	3	33	2	27
Dream Center	7	96	9	87	10	11
Lao Care Campus	0	0	0	0	0	0
Genesis	2	8	3	8	0	0

Notes. Program Data as of October 22, 2023. For clients currently on probation. Clients may be on waiting lists for multiple providers within the month. The average length of stay (ALOS) on the wait list is recorded in days for all clients on wait lists within the month.

Housing Data: Housing Program Bed Occupancy Rates

Provider	July			August			September		
	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %
BOSS Hope House	8	10	0.8	8	10	80%	9	10	90%
BOSS W&C	20	21	95%	20	21	95%	19	21	90%
BACS Holland/H.R.	14	20	70%	15	20	75%	16	20	80%
7 <sup>th</sup> Step	18	20	90%	17	20	85%	17	20	85%
Dream Center	23	30	77%	24	30	80%	24	30	80%
Lao Care Campus	108	140	77%	116	140	83%	110	140	79%
Genesis	20	20	100%	20	20	100%	20	20	100%
<b>Total Average occupancy</b>	<b>211</b>	<b>261</b>	<b>81%</b>	<b>220</b>	<b>261</b>	<b>84%</b>	<b>215</b>	<b>261</b>	<b>82%</b>

Notes. Program Data as of October 22, 2023. The BOSS W&C capacity does not include children. Housing contracts held by CDA (Abode Services, East Oakland Community Project, and Men of Valor Academy) are excluded.



## Employment

### Employment Data: Referrals and Active Clients

	July	August	September
<b>Total # of distinct clients referred within the month</b>	<b>123</b>	<b>168</b>	<b>115</b>
BOSS	26	41	29
CEO	42	33	24
La Familia	17	27	27
Lao Family	18	30	20
Success Centers	12	5	3
Rubicon	14	46	19
<b>Total # of distinct clients active within the month</b>	<b>404</b>	<b>369</b>	<b>387</b>
BOSS	144	158	158
CEO	63	64	72
La Familia	90	72	79
Lao Family	71	51	54
Success Centers	27	3	4
Rubicon	25	39	38
<b>Total # of distinct clients who became active within the month</b>	<b>67</b>	<b>78</b>	<b>55</b>
BOSS	27	29	14
CEO	13	6	11
La Familia	9	14	14
Lao Family	7	6	9
Success Centers	3	1	1
Rubicon	10	24	8

Notes. Program Data as of October 22, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

### Employment Data: Client Exits

	July	August	September
<b>Total # of distinct clients who exited during the month</b>	<b>20</b>	<b>22</b>	<b>14</b>
Successfully completed	2	3	1
Expelled	1	1	0
Participant Quit	11	8	4
Deceased	0	0	0
New Arrest/Probation Violation	0	1	2
Term Ended	6	9	7

Notes. Program Data as of October 22, 2023. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

Employment Data: Clients by Program Phase

	<b>Program Phase</b>	<b>July</b>	<b>August</b>	<b>September</b>
<b>Enrollment and Assessment</b>	Assessment	46	57	45
	Intake	46	57	44
	Provider Service Plan	46	57	45
	Enrollment	46	57	44
<b>Case Coordination</b>	Orientation	45	58	45
	Barrier Removal	38	38	33
	Training	6	4	5
	Job Search Activities	0	0	0
	Transitional Work	65	50	36
	Dig Deep Farms	16	16	13
<b>Unsubsidized Employment</b>	Job Placement	3	7	4
<b>Job Retention</b>	Job Retention – 30 Days	9	4	5
	Job Retention – 90 Days	6	9	4
	Job Retention – 180 Days	7	7	3
<b>Program Exit</b>	Referral Closure	8	0	7
	Inactive	0	0	0
	Program Completed Successfully	3	0	0

Notes. Program Data as of October 22, 2023.

**Employment Data: Incentives Distributed to Clients by Method and Purpose**

Method	July		August		September	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>152</b>		<b>126</b>		<b>103</b>	
Gas card	13	\$675.00	8	\$700.00	9	\$425.00
Material goods	3	\$216.67	0	\$0.00	1	\$1.00
Clipper card	14	\$1,300.00	10	\$840.00	15	\$1,060.00
Bus pass	4	\$99.00	1	\$11.00	0	\$0.00
Debit card	36	\$26,835.50	9	\$500.00	10	\$800.00
Gift card	17	\$1,300.00	4	\$200.00	11	\$675.00
Direct pay to third party	65	\$84,796.27	80	\$114,797.40	44	\$45,481.76
Check	76	\$86,577.49	88	\$94,513.61	64	\$60,483.12
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>152</b>		<b>126</b>		<b>103</b>	
Program Participation/Attendance	136	\$197,296.47	120	\$206,989.77	83	\$101,924.35
Transportation	24	\$2,605.94	20	\$2,084.22	29	\$4,619.20
Food	9	\$500.00	2	\$75.00	5	\$275.00
Program Graduation/Completion	1	\$300.00	4	\$943.26	0	\$0.00
DMV Fees	0	\$0.00	0	\$0.00	0	\$0.00
School Supplies/Textbooks	0	\$0.00	0	\$0.00	1	\$866.60
Clothing	12	\$997.52	4	\$810.38	9	\$562.78
Communication	0	\$0.00	0	\$439.38	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	1	\$500.00
Hygiene	3	\$100.00	0	\$0.00	2	\$50.00
Household Goods/Furniture	0	\$0.00	0	\$0.00	0	\$0.00
Health/Wellness	0	\$0.00	0	\$0.00	1	\$127.95
Tuition Assistance	0	\$0.00	1	\$220.00	0	\$0.00
<b>Total N<sup>i</sup> and Incentive \$</b>	<b>152</b>	<b>\$201,799.93</b>	<b>126</b>	<b>\$211,562.01</b>	<b>103</b>	<b>\$108,925.88</b>
<b>Average Incentive Amount per Client</b>		<b>\$1,327.63</b>		<b>\$1,679.06</b>		<b>\$1,057.53</b>

Notes. Program Data as of October 22, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>i</sup>Total # of distinct clients who receive an incentive.

CORE

**CORE Data: Referrals and Active Clients**

	July	August	September
<b>Total # of distinct clients referred within the month</b>	<b>93</b>	<b>102</b>	<b>67</b>
<b>Total # of distinct clients active in program within the month</b>	<b>156</b>	<b>202</b>	<b>218</b>
<b>Total # of distinct clients who became active within the month</b>	<b>25</b>	<b>46</b>	<b>20</b>

Notes. Program Data as of October 22, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

CORE Data: Client Exits

	July	August	September
<b>Total # of distinct clients who exited during the month</b>	<b>6</b>	<b>7</b>	<b>10</b>
Successfully completed	0	0	0
Expelled	0	0	0
Participant Quit	1	0	0
Deceased	0	2	0
New Arrest/Probation Violation	1	0	1
Term Ended	4	5	9

Notes. Program Data as of October 22, 2023. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

CORE Data: Clients by Program Phase

	Program Phase	July	August	September
<b>Planning</b>	Case Conference	0	0	0
	Pre-release Services	0	0	0
	Provider Service Plan	0	0	0
<b>Program Progress/Service Delivery</b>	Barrier Removal	35	60	56
	Family Support	0	0	0
	Adverse Event	0	0	0
	Outcome	0	0	0
	Outcome II	0	0	0
<b>Program Exit</b>	Referral Closure	0	0	0
	Unsuccessful Completion	0	0	0
	Inactive	0	0	0
	Program Completed Successfully	0	0	0

Notes. Program Data as of October 22, 2023. Successful completion recorded in this table indicates a client who received case management services exited with a discharge plan.

CORE Data: Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>44</b>		<b>62</b>		<b>60</b>	
Gas Card	0	\$0.00	1	\$25.00	0	\$0.00
Material Goods	15	\$245.00	19	\$520.00	6	\$175.00
Clipper Card	14	\$280.00	20	\$420.00	20	\$410.00
Bus Pass	0	\$0.00	0	\$0.00	9	\$90.00
Debit Card	8	\$751.00	6	\$370.00	1	\$50.00
Gift Card	21	\$1,725.00	45	\$4,292.00	47	\$4,807.50
Direct Pay to Third Party	1	\$40.00	5	\$515.00	1	\$110.77
Check	0	\$0.00	0	\$0.00	0	\$0.00
Voucher	1	\$70.00	0	\$0.00	0	\$0.00
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>44</b>		<b>62</b>		<b>60</b>	
Program participation/attendance	1	\$70.00	0	\$0.00	0	\$0.00
Transportation	20	\$865.00	34	\$1,315.00	34	\$787.50
Food	21	\$965.00	26	\$1,700.00	21	\$1,550.00
DMV Fees	0	\$0.00	2	\$327.00	3	\$600.00
School Supplies/Textbooks	0	\$0.00	2	\$150.00	1	\$25.00
Clothing	4	\$170.00	7	\$450.00	10	\$570.77
Communication	9	\$466.00	13	\$630.00	6	\$250.00
Utilities	1	\$50.00	3	\$200.00	13	\$1,125.00
Hygiene	4	\$25.00	6	\$225.00	1	\$25.00
Household Goods/Furniture	3	\$175.00	5	\$375.00	4	\$325.00
Health/Wellness	0	\$0.00	1	\$50.00	0	\$0.00
Family Support/Childcare	0	\$0.00	2	\$350.00	0	\$0.00
Legal Fees	0	\$0.00	1	\$195.00	1	\$75.00
Union Dues	0	\$0.00	1	\$65.00	0	\$0.00
Tuition Assistance	2	\$325.00	0	\$0.00	1	\$10.00
Program Graduation/Completion	0	\$0.00	0	\$0.00	1	\$300.00
Community Activities	0	\$0.00	0	\$0.00	0	\$0.00
Birth Certificate / Identity Docs	0	\$0.00	1	\$110.00	0	\$0.00
<b>Total N<sup>1</sup> and Incentive \$</b>	<b>44</b>	<b>\$3,111.00</b>	<b>62</b>	<b>\$6,142.00</b>	<b>60</b>	<b>\$5,643.27</b>
<b>Average Incentive Amount per Client</b>		<b>\$70.70</b>		<b>\$99.06</b>		<b>\$94.05</b>

Notes. Program Data as of October 22, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>1</sup>Total # of distinct clients who received incentive/barrier removal.

## Family Reunification

### Family Reunification Data: Referrals and Active Clients

	July	August	September
<b>Total # of distinct clients referred within the month</b>	<b>15</b>	<b>22</b>	<b>13</b>
Asian Prisoner Support Committee	4	1	2
Centerforce	11	15	10
Tri-Cities	0	6	1
<b>Total # of distinct clients active in program within the month</b>	<b>88</b>	<b>88</b>	<b>76</b>
Asian Prisoner Support Committee	28	25	22
Centerforce	50	50	41
Tri-Cities	10	13	13
<b>Total # of distinct clients who became active within the month</b>	<b>12</b>	<b>13</b>	<b>5</b>
Asian Prisoner Support Committee	5	3	0
Centerforce	7	7	4
Tri-Cities	0	3	1

Notes. Program Data as of October 22, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

### Family Reunification Data: Client Exits

	July	August	September
<b>Total # of distinct clients who exited during the month</b>	<b>12</b>	<b>15</b>	<b>5</b>
Successfully completed	8	11	3
Expelled	0	0	0
Participant Quit	0	1	0
Deceased	0	0	0
New Arrest/Probation Violation	1	1	0
Term Ended	3	4	2

Notes. Program Data as of October 22, 2023. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

### Family Reunification Data: Clients by Program Phase

	Program Phase	July	August	September
<b>Intake and Enrollment</b>	Intake	12	9	8
	Enrollment	11	9	7
	Orientation	12	9	7
<b>Assessment and Planning</b>	Assessment	7	8	3
	Case Conference	0	0	0
	Provider Service Plan	8	6	0
<b>Program Progress</b>	Mentor Assigned	7	7	7
	Outcome	0	0	0
	Outcome II	0	0	0
	Midway Program Completion	1	1	0

<b>Service Delivery</b>	Barrier Removal	25	35	32
	Adverse Event	0	0	0
	Child Custody/Removal	0	0	0
	Child Custody Restored/Reunification	0	0	0
	Family Support	3	1	0
	Housed with Program Subsidy	28	26	20
	Housed with No Program Subsidy	0	0	0
	Housing Search	1	1	2
<b>Program Exit</b>	Referral Closure	0	0	0
	Inactive	1	0	0
	Program Completed Successfully	2	1	3

Notes. Program Data as of October 22, 2023.

### Family Reunification Data: Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>42</b>		<b>51</b>		<b>43</b>	
Gas card	2	\$100.00	5	\$425.00	4	\$375.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	25	\$5,450.00	32	\$8,550.00	27	\$7,400.00
Direct pay to third party	0	\$0.00	0	\$0.00	1	\$50.00
Check	28	\$22,400.00	27	\$20,960.00	19	\$15,200.00
Voucher	0	\$0.00	0	\$0.00	0	\$0.00
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>42</b>		<b>51</b>		<b>43</b>	
Transportation	1	\$100.00	5	\$425.00	4	\$375.00
Household Goods/Furniture	3	\$900.00	2	\$800.00	0	\$0.00
Family Support/Childcare	25	\$4,550.00	30	\$7,700.00	27	\$6,600.00
Housing Stipend	28	\$22,400.00	26	\$20,800.00	20	\$16,000.00
School Supplies/Textbooks	0	\$0.00	1	\$50.00	0	\$0.00
Program Participation/Attendance	0	\$0.00	0	\$0.00	0	\$0.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
DMV Fees	0	\$0.00	1	\$160.00	0	\$0.00
Program Graduation/Completion	0	\$0.00	0	\$0.00	1	\$50.00
<b>Total N<sup>i</sup> and Incentive \$</b>	<b>42</b>	<b>\$27,950.00</b>	<b>51</b>	<b>\$29,935.00</b>	<b>43</b>	<b>\$23,025.00</b>
<b>Average Incentive Amount per Client</b>		<b>\$665.48</b>		<b>\$586.96</b>		<b>\$535.47</b>

Notes. Program Data as of October 22, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>i</sup>Total # of distinct clients who received an incentive/barrier removal.

## Education

### Education Data: Referrals and Active Clients

	July	August	September
<b>Total # of distinct clients referred within the month</b>	<b>5</b>	<b>8</b>	<b>7</b>
Laney College	3	8	4
Chabot Community College	2	1	0
Bay Area Community Resources	0	1	3
<b>Total # of distinct clients active in program within the month</b>	<b>34</b>	<b>35</b>	<b>34</b>
Laney College	25	26	26
Chabot Community College	1	1	1
Bay Area Community Resources	8	8	7
<b>Total # of distinct clients who became active within the month</b>	<b>1</b>	<b>2</b>	<b>1</b>
Laney College	1	2	1
Chabot Community College	0	0	0
Bay Area Community Resources	0	1	0

Notes. Program Data as of October 22, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

### Education Data: Client Exits

	July	August	September
<b>Total # of distinct clients who exited during the month</b>	<b>3</b>	<b>1</b>	<b>3</b>
Successfully completed	0	0	0
Expelled	0	0	0
Participant Quit	1	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	2	1	3

Notes. Program Data as of October 22, 2023. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

### Education Data: Clients by Program Phase

Program Phase	July	August	September
Assessment	0	1	0
Intake	0	0	0
Provider Service Plan	0	0	0
Enrollment	0	0	0
Orientation	0	0	0
Barrier Removal	1	0	0
Job Placement	0	0	0
*Case Conference	0	0	0
HSD/GED Track	0	0	0
College Track	0	0	0
Vocational Track	0	0	0
Phase I	0	0	0



Phase II	0	0	0
Phase III	0	0	0
Phase IV	0	0	0
Outcome	0	0	0
Outcome II	0	0	0
Program Successfully Completed	0	0	0
Midway Program Completion	0	0	0

Notes. Program Data as of October 22, 2023.

#### Education Data: Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>0</b>		<b>1</b>		<b>2</b>	
Gas card	0	\$0.00	0	\$0.00	0	\$0.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	0	\$0.00	0	\$0.00	0	\$0.00
Direct pay to third party	0	\$0.00	1	\$400.00	2	\$405.00
Check	0	\$0.00	0	\$0.00	0	\$0.00
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>0</b>		<b>1</b>		<b>2</b>	
Program participation/attendance	0	\$0.00	1	\$400.00	0	\$0.00
Transportation	0	\$0.00	0	\$0.00	0	\$0.00
Food	0	\$0.00	0	\$0.00	0	\$0.00
Program graduation/completion	0	\$0.00	0	\$0.00	0	\$0.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	0	\$0.00	0	\$0.00	2	\$405.00
Clothing	0	\$0.00	0	\$0.00	0	\$0.00
Communication	0	\$0.00	0	\$0.00	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	0	\$0.00	0	\$0.00	0	\$0.00
Household Goods/Furniture	0	\$0.00	0	\$0.00	0	\$0.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
<b>Total N<sup>i</sup> and Incentive \$</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$400.00</b>	<b>2</b>	<b>\$405.00</b>
<b>Average Incentive Amount per Client</b>		<b>\$0.00</b>		<b>\$400.00</b>		<b>\$202.50</b>

Notes. Program Data as of October 22, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>i</sup>Total # of distinct clients who receive an incentive.

Appendix A1. Location Counts and Percentages

Client Population by Geographic Location Counts and Percentages

City	July		August		September	
	N	%	N	%	N	%
Piedmont	2	0%	1	0%	1	0%
Albany	8	0%	7	0%	7	0%
Emeryville	19	0%	19	0%	20	0%
Dublin	29	1%	29	1%	31	1%
Pleasanton	37	1%	37	1%	35	1%
San Lorenzo	47	1%	46	1%	44	1%
Newark	51	1%	49	1%	45	1%
Castro Valley	57	1%	58	1%	60	1%
Alameda	81	2%	78	1%	76	1%
Union City	94	2%	92	2%	90	2%
Livermore	99	2%	97	2%	95	2%
Berkeley	172	3%	168	3%	166	3%
Fremont	219	4%	221	4%	222	4%
San Leandro	259	5%	268	5%	269	5%
Hayward	561	11%	565	11%	566	11%
Out Of County/Unknown	1291	25%	1268	24%	1257	24%
Oakland	2197	42%	2201	42%	2194	42%
<b>Total Distinct Clients</b>	<b>5223</b>		<b>5204</b>		<b>5178</b>	

Notes. Program Data as of October 22, 2023.

New Probation Client Population by Geographic Location Counts and Percentages

City	July		August		September	
	N	%	N	%	N	%
Dublin	2	1%	1	1%	2	1%
Albany	0	0%	0	0%	0	0%
Emeryville	0	0%	0	0%	1	1%
Newark	2	1%	0	0%	1	1%
Berkeley	3	2%	5	3%	4	2%
Castro Valley	2	1%	4	2%	2	1%
Livermore	1	1%	1	1%	2	1%
Pleasanton	0	0%	0	0%	0	0%
San Lorenzo	3	2%	2	1%	0	0%
Union City	5	3%	1	1%	2	1%
Alameda	0	0%	0	0%	3	2%
San Leandro	10	6%	17	9%	7	4%
Fremont	7	4%	6	3%	7	4%
Hayward	21	13%	25	13%	18	11%
Out Of County/Unknown	48	29%	43	23%	52	31%
Oakland	59	36%	84	44%	65	39%
<b>Total Distinct Clients</b>	<b>163</b>		<b>190</b>		<b>166</b>	

Notes. Program Data as of October 22, 2023.

**Clients Active in Programs - Population by Geographic Location Counts and Percentages**

City	July		August		September	
	N	%	N	%	N	%
Albany	2	0%	2	0%	2	0%
Dublin	4	0%	3	0%	3	0%
Emeryville	8	1%	9	1%	8	1%
Newark	13	1%	11	1%	12	1%
Castro Valley	9	1%	7	1%	7	1%
Livermore	10	1%	11	1%	9	1%
Pleasanton	8	1%	7	1%	9	1%
San Lorenzo	13	1%	13	1%	13	1%
Alameda	16	1%	15	1%	13	1%
Union City	15	1%	18	1%	17	1%
Berkeley	35	3%	33	3%	35	3%
Fremont	38	3%	34	3%	34	3%
San Leandro	73	5%	64	5%	67	5%
Hayward	153	11%	143	11%	143	11%
Out Of County/Unknown	196	15%	190	15%	180	14%
Oakland	741	55%	697	55%	699	56%
<b>Total Distinct Clients</b>	<b>1341</b>		<b>1257</b>		<b>1251</b>	

Notes. Program Data as of October 22, 2023.