

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22**

AB109 FY 2021-22 CBO Allocation **\$25,198,028**
FY 2020-21 Rolled Over Balance **\$7,053,249**
Total **\$32,251,276**

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2021-2022 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			32,251,276	(618,326)
2	ACBH - Mild/Moderate MH Services	1,577,000		1,577,000	
3	ACBH - Severe Mental Illness MH Services	1,038,000		1,038,000	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		4,085,225	
5	CAB Meeting Stipends	6,000		6,000	
6	CAB Web-Based Application	1,250		1,250	
7	Career Technical Education	150,000	50,000	200,000	(50,000)
8	Early Intervention Court	519,655		519,655	
9	Early Intervention Court - New RFP	960,000		960,000	
10	Education		2,000,000	2,000,000	
11	Employment	3,000,000		3,000,000	
12	Family Reunification	1,167,260		1,167,260	
13	For Us By Us	502,548		502,548	
14	For Us By Us (FUBU) - New RFP		1,300,000	1,300,000	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		570,419	
16	Housing - Annual Allocation	8,665,188	709,812	9,375,000	
17	Housing - BOSS's Realignment Housing Project		153,448	153,448	
18	Housing - Fresh Start	890,752		890,752	
19	Probation Client Support	250,000		250,000	
20	Total	23,383,297	4,213,260	27,596,557	(668,326)
21	Remaining CBO Balance to be allocated in FY22-23			4,654,719	