AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least six (6) weeks prior to CCPEC meeting. Email requests to ProbationCommunityPrograms@acgov.org.

TO: Community Corrections Partnership Executive Committee (CCPEC)
 c/o Alameda County Probation Department
 Marcus Dawal, Interim Chief Probation Officer
 1111 Jackson Street, P.O. Box 2059
 Oakland, CA 94604-2059

FROM: Name: Gina Temporal

Title: Contracts Administrative Manager Agency/Organization/Department: Alameda County Probation Department Address: 1111 Jackson Street, Oakland, CA 94607 Phone #: 510-599-3638 Email: gitemporal@acgov.org

This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on November 20, 2023.

Title/Subject/Description: Funding request to extend the CDCR Transportation contract with Bonafide for two years.

Background Information: The Alameda County Probation Department contracts with Bonafide to provide transportation back to Alameda County for clients released from the California Department of Corrections and Rehabilitation (CDCR). The contract is set to expire on March 31, 2023 and we're requesting additional funding to extend the contract for two years.

Fiscal Impact*, if any: \$250,000

Recommended action to be taken: Approve a two-year contract extension with an increase of \$250,000 to continue the CDCR transportation for realignment eligible clients.

*When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.

Signature: *Gina Temporal* Print Name and Title: Gina Temporal, Contracts Administrative Manager

Section 1: Requesting Funding for a New Idea

Addressed in the Logic Model

A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following auestions:

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
- What are the objectives and benchmarks for success of the proposed program/activity?
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
- How will Probation Officers inform clients about the program/activity?
- If referrals don't come from Probation, how will clients be informed of the program/activity?

Background Research

- Is the initiative evidence-based or a promising new idea?
- If this is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Fiscal Impact

• What is the total proposed budget for this program/activity?

Section 2: Request to Renew or Extend an Existing Contract

At release from prison, transportation represents a basic critical need for individuals. The "Ride to Reentry" program offers safe and reliable transportation to individuals who require transportation back to Alameda County.

Information About the Program

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.) Realignment eligible clients that require transportation upon their release from CDCR facilities.
- What client needs were addressed? (For example: housing, employment, substance abuse etc.) At release from prison, transportation represents a basic critical need for individuals. Bonafide's "Ride to Reentry" program offers safe and reliable transportation to individuals who require transportation back to Alameda County.
- How many people did your organization serve under the contract? Bonafide has successfully transported 159 clients.

- How many people was your organization expected to serve under the contract? They were expected to serve approximately 83 clients within the first two years.
- Please provide a summary of the program. Bonafide's *Ride to Reentry* offers curb-to-curb service at a designated release point for individuals being released from CDCR. All ride under this contract must end with a drop off within the Alameda County limits. Bonafide uses justice involved drivers to transport clients back to Alameda County. Bonafide offer basic needs supplies such as a cell phone, a hot meal, clothing and hygiene supplies.
- Please provide a list of the objectives achieved by the program/activity. Bonafide's *Ride to Reentry* collects the following data measures:
 - The number of rides requested for this Program.
 - The number of rides that began with a pickup.
 - The number of rides completed for this Program.
 - The number of meals purchased.
 - The number of clients who received basic needs.
- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)
- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach? No, all referrals must go through Probation.
- Describe how successfully your organization achieved your contract milestones and the other contract deliverables? Bonafide has successfully completed all requested rides.

Background Research

- Is the program/activity evidence based or a promising new idea? This program is not a promising new idea. Transportation has been identified as a major barrier to successful reentry. Bonafide provides rides to clients in need of transportation.
- If the program/activity is an evidence-based program, what does the research say about it? Transportation connects complex obligations; it plays a critical role in the successful navigation of postrelease conditions.
- If there is existing research, was the research done on a population similar to the population served?
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions? Other jurisdictions do not offer these services.
- Is Probation funding any similar activities? Probation funds transportation for clients released from Santa Rita Jail and most contracted programs offer barrier removal for transportation in the form of gas cards, clipper cards and bus tickets.
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary? This is the only Program that picks up clients released from CDCR facilities.
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity. Bonafide uses drivers with lived experience. Research suggests that a peers' lived experiences are useful in building rapport with clients.

Program Data

• How many people were referred to the program/activity by Probation? 159 clients

- Why should the contract be extended/renewed rather than going out to bid? Bonafide has been successful during their initial contract term. If Bonafide is extended Probation will complete a new competitive procurement process during the last year of this contract.
- Please provide program milestones and other contract deliverable data. Bonafide has successfully transported 159 clients back to Alameda County and provided them with the requested needs such as cell phones, a hot meal, clothing and hygiene supplies.
- Has this contract been extended before? If so, how many times and why? Probation executed a oneyear no cost extension last March.

Fiscal Impact

- What is the total proposed budget for the requested program/activity? \$250,000
- What was the total budget for the program/activity under the previous contract? \$250,000
 - If the proposed budget is higher than that of the previous contract, please justify the increase.
 The budget is higher for the two-year extension due to increased referrals, increased fuel costs, and distance traveled to various CDCR facilities has increased.
 - If the proposed budget is lower than that of the previous contract, please explain.

Signature: *Gina Temporal* Print Name and Title: Gina Temporal, Contracts Administrative Manager