

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least six (6) weeks prior to CCPEC meeting.

Email requests to ProbationCommunityPrograms@acgov.org.

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Brian K. Ford, Acting Chief Probation Officer
1111 Jackson Street, P.O. Box 2059
Oakland, CA 94604-2059

FROM: **Name:** Clyde Lewis _____
Title: Director of Substance Use Disorder _____
Agency/Organization/Department: Alameda County Behavioral Health _____
Address: 2000 Embarcadero Cove Oakland CA _____
Phone #: 415-314-4089 _____ **Alternate Phone #:** _____
Email: clyde.lewis@acgov.org _____

This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on _____, _____.

Title/Subject/Description: Recovery Residence AB109 Funding Request

Background Information: This agenda item is to request the continuance of AB109 funding for Recovery Residences with an additional 5% COLA increase for our CBO providers.

Fiscal Impact*, if any: ACBH SUD is requesting \$408,997 to support Recovery Residence services for AB109 members, with an additional 5% COLA (\$20,449) for a total of \$429,446.

Recommended action to be taken: please approve the ACBH SUD request for \$408,997, with an additional 5% COLA (\$20,449) for a total of \$429,446.

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: _____ *Clyde Lewis, Director of Substance Use ACBH*

Print Name and Title: _____ Clyde Lewis, Director of Substance Use Disorder _____

Section 2: Request to Renew or Extend an Existing Contract

Information About the Program

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)
 - AB109 members with substance use disorder will be served with the continued funding resulting from this request.
- What client needs were addressed? (For example: housing, employment, substance abuse etc.)
 - Establish and maintain recovery from substance use and attain stabilization.
 - Increase self-sufficiency and improve quality of life.
 - Adopt a voluntarily maintained lifestyle characterized by sobriety, personal health, and personal responsibility.
- How many people did your organization serve under the contract?
 - In **FY 2022-2023**, 489 clients were served by Recovery Residence Services **(an increase of 151 from the previous year)**.
- How many people was your organization expected to serve under the contract?
 - Program target is 275 clients served per year.
- Please provide a summary of the program.
 - Contractor shall provide recovery residence services in accordance with Level II National Association of Recovery Residence Standards.³ Contractor shall provide clients with food and shelter in a self-governed, supervised, home-like setting. Contractor's recovery residence shall allow space for residents to provide each other with peer recovery support within a staff-monitored structure.
- Please provide a list of the objectives achieved by the program/activity.
 - Each of the Recovery Residence Programs is required to fulfill a series of objectives. The below are example from one of our contract providers (CURA):
 - FY 23-24: Contractor shall provide 27 average daily Recovery Residence Beds to 81 unduplicated clients per year.
 - FY 24-25: Contractor shall provide 27 average daily Recovery Residence Beds to 81 unduplicated clients per year.
 - FY 25-26: Contractor shall provide 20 average daily Recovery Residence Beds to 60 unduplicated clients per year.
- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)
 - ACBH works closely with our Recovery Residences to ensure program success. Beneficiaries shall enroll in other supportive programs to support the beneficiary in their recovery. Additional resources for other supportive programs aid in member progress toward recovery.
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- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?
 - Recovery Residence services are also available for non-AB109 members with substance use disorder. Our contracted providers work closely with community members to make information available that aids in recruitment and retention.

- Describe how successfully your organization achieved your contract milestones and the other contract deliverables?
 - Alameda County Recovery Residences exceeded our identified process objectives for the past Fiscal Year (see above for data)

Background Research

- Is the program/activity evidence based or a promising new idea?
 - Contractor shall maintain staffing with professional experience and expertise in providing evidence-based, culturally, and linguistically appropriate services, particularly for any designated priority populations that Contractor has agreed to serve.
- If the program/activity is an evidence-based program, what does the research say about it?
 - Motivational Interviewing, Cognitive Behavioral Therapy, Seeking Safety Trauma-Informed Treatment, Relapse Prevention, and Psycho-Education Groups. At a minimum, the Contractor shall ensure one or more treatment staff, per SUD treatment program, are trained in Motivational Interviewing and Cognitive Behavioral Therapy. Research is consistent that these evidence-based practices have consistently shown promise in supporting beneficiaries to reach and maintain recovery.
- If there is existing research, was the research done on a population similar to the population served?
 - Support for the identified evidence-based practices for a similar population can be found - <https://scholarworks.calstate.edu/downloads/dz010s91p>
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?
 - The contract deliverables are in line with similar size counties.
- Is Probation funding any similar activities?
 - NA
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.
 - Please see attached testimony.

Program Data

- How many people were referred to the program/activity by Probation?
 - There were a total of 81 AB109 Beneficiaries referred by probation
- Why should the contract be extended/renewed rather than going out to bid?
 - The current structure allows for coordination between existing substance use disorder services offered by ACBH. Going out to bid may delay or otherwise disrupt services to this population.
- Please provide program milestones and other contract deliverable data.
 - In **FY 2022-2023**, 489 clients were served by Recovery Residence Services **(an increase of 151 from the previous year)**.
 - **Currently 90 clients** are being served.

- Program target is 275 clients served per year.
- Has this contract been extended before? If so, how many times and why?
 - Yes, this contract was extended twice since I assumed this role. The contract extensions were based on the success of the programs and ensuring AB109 beneficiaries continue receiving the support necessary to move them toward recovery.

Fiscal Impact

- What is the total proposed budget for the requested program/activity? ACBH SUD is requesting \$429,447 for the current contracting year and increase of 5% from the previous request (\$408,997).
- What was the total budget for the program/activity under the previous contract?
 - If the proposed budget is higher than that of the previous contract, please justify the increase.
 - The requested \$429,447 is an increase of 5% to cover COLA
 - If the proposed budget is lower than that of the previous contract, please explain.

Signature: *Clyde H. Lewis, Director of Substance Use Disorder, ACBH* _____

Print Name and Title: _ Clyde H. Lewis, Director of Substance Use Disorder, ACBH _____