

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS - Revised 8/27/19

Categories	Approved Allocations BOS Meeting 7/12/16	Approved Allocations BOS Meeting 8/2/16	Approved Allocations BOS Meeting 12/6/16	Additional F&P Recommendations	Total amounts FY 16/17	FY 17/18 Approved BOS Meeting 9/18/18	FY 18/19 Recommendations	FY 19/20 Recommendations	Category Totals
ACBH - Substance use and mental health services	\$2,000,000		\$2,900,000	-\$110,218	\$4,789,782	\$2,900,000	\$2,900,000	\$2,900,000	
Career Technical Education Training Programs (exp 10/21/19)				\$2,055,693	\$2,055,693		\$0	\$2,027,847	
Case Management (MH/SUD/Dual Diagnosis)					\$1,000,000	\$0	\$0		
Clinics for Reentry Legal Barrier Removal						\$250,000	\$0		
Cognitive Behavior Interventions & Incentives							\$500,000		
Community Advisory Board Transportation Stipends							\$3,000	\$9,000	BOS Approval May 8, 2018
Community Capacity Funds					\$3,000,000	\$0	\$0		
Education (expires 8/1/19)					\$1,000,000	\$0	\$1,000,000	\$370,000	
Employment	\$1,000,000	\$1,800,000			\$5,800,000	\$0	\$3,000,000		
Employment Contract Extension (thru 6/30/20)							\$1,681,000		
Employment - Increase Subsidized Hours							\$1,000,000		
Evidence-Based Practices Capacity Building Workshops						\$500,000			
Family Reunification (exp 1/31/20)			\$1,000,000		\$1,000,000		\$0	\$1,000,000	
Family Reunification - Therapy and Legal Services						\$1,000,000			
Faith-Based/Local Community Partnerships							\$1,000,000		
Father Services							\$250,000		

Note: ACBH amount reduced based upon projected expenditure of \$2,789,782

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS - Revised 5/14/19

Categories	Approved Allocations BOS Meeting 7/12/16	Approved Allocations BOS Meeting 8/2/16	Approved Allocations BOS Meeting 12/6/16	Additional F&P Recommendations	Total amounts FY 16/17	FY 17/18 Approved BOS Meeting 9/18/18	FY 18/19 Recommendations	FY 19/20 Recommendations	Category Totals
Female and Male Residential Multi-Service Center (30 beds, \$180/day)						\$2,000,000	\$0		
For Us By Us (expires 7/31/19)					\$1,000,000	\$0	\$1,000,000		
Higher Education						\$1,000,000			
Housing	\$600,000		\$2,575,000	\$200,000	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	
Housing - The Holland							\$511,000		
Innovations in Reentry			\$1,000,000		\$1,000,000	\$0	\$0		
Indigent/Barrier Removal Fund							\$2,000,000		
Kinship Reentry Workforce							\$250,000		
Leadership/Entrepreneurial Programs						\$1,000,000	\$0		
LGBTQ Services and Resources							\$100,000		
Mild/Moderate MH Services			\$2,500,000		\$0	\$2,500,000	\$0		
Opioid and Alcohol Use Prevention Programs						\$500,000			
PACT/Service Collaborations							\$250,000		
Pay for Success (Alameda County Justice Restoration Project)					\$0	\$585,000	\$665,000		\$1,250,000
Pre-Trial Services (exp 6/30/19)					\$1,700,000		\$0		
Prison Pre-Release Planning and Case Management						\$1,000,000	\$0		
Probation Client Support						\$247,619	\$0		
Recovery Residence/Transitional Housing Facility							\$408,997		
Reentry Client Access Communication and Service Portal						\$300,000	\$0		
Reentry Link to the 2-1-1 Data System						\$30,000	\$0		

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Restorative Justice - Community Circles							\$1,000,000		
TDRC						\$4,000,000	\$0		
Transportation			\$1,000,000		\$759,198	\$240,802	\$0		\$1,000,000
Transition Age Youth Services/Support							\$1,000,000		
Women's/Mothers' Services							\$1,000,000		
2-1-1 Alameda County Information and Referral Services								\$30,000	
Trust (set-aside)			\$3,000,000		\$0	\$0			
Totals	\$3,600,000	\$1,800,000	\$9,975,000	\$2,145,475	\$26,479,673	\$21,428,421	\$22,893,997	\$9,711,847	
Amounts funded from FY 15/16	\$0	\$0	\$0	\$0	\$10,700,000				
Grand Total FY 16/17	\$3,600,000	\$1,800,000	\$9,975,000		\$15,779,673				
50% CBO Allocation Amount					\$20,430,693	\$21,428,421	\$22,893,997		
Remaining CBO Balance to be Allocated					\$4,651,020	\$0	\$0		

Remaining amount for FY 16/17 used for FY 15/16 over-allocation
 Base Allocation FY 15/16: 40,861,385; 50% = \$20,430,693 for FY 16/17
 Base Allocation FY 16/17: 42,856,842; 50% = \$21,428,421 for FY 17/18
 Base Allocation FY 17/18: \$45,787,995; 50% = \$22,893,997 for FY 18/19
 Base Allocation FY 18/19: \$48,997,636; 50% TBD for FY 19/20